## **PROCUREMENT PLAN (Textual Part)**

**Project information:** [country] [Project name] [P-number]

**Project Implementation agency:** [insert legal name]

**Date of the Procurement Plan:** [insert date]

Period covered by this Procurement Plan: [insert from - to period]

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"* 

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"* 

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]

## Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Suriname : Saramacca Canal System Rehabilitation Project General Information

Project ID: P165973 Revised Plan Date(s): (comma delineated, leave blank 2022-09-22 Project Name: Saramacca Canal System Rehabilitation Project Loan / Credit No: IBRD / 89240 Executing Agency(i: Ministry of Public Works

WORKS									,																				ı
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$ )	Process St atus	Draft Pre-q Docur		Prequalific ation		Draft Bidd ent / Jus		Specific Pr Notice / I			ocuments a sued	Proposal Su Opening	ubmission /	and Recom	tion Report mendation ward	Signed C	Contract	Contrac
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MPWTC-WB-SCSRP-CMP1-00 3 / Rehabilitation of sluices a nd locks and canal re-profilin g and clearing	IBRD / 89240	Improving the Drainage Infra structure	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope				18,300,000.0 0	0.00	Canceled					2020-09-01		2020-09-06				2020-10-18				2021-02-04		2021-08- 3
MPWTC-WB-SCSRP-CMP1-00 6 / Upgrading of selected criti cal secondary or tertiary urb an sub-catchment areas	IBRD / 89240	Improving the Drainage Infra structure	Prior	Request for Bids	Open - Internationa	Single Stage - Two E nvelope				2,700,000.00	0.00	Pending Imp lementation					2021-07-01		2021-07-06				2021-08-17				2021-12-04		2022-06- 2
MPWTC-WB-SCSRP-CMP3-00 4 / Emergency Rehabilitation of critical infrastructure affec ted by a disaster	IBRD / 89240	Providing a Contingent Emer gency Response	Post	Request for Bids	Open - Internationa	Single Stage - Two E nvelope				300,000.00	0.00	Pending Imp lementation					2019-09-05		2019-09-10				2019-10-22				2020-02-08		2020-08- 6
SR-MP-204061-CW-RFB / Re habilitation of sluices and loc ks and canal re-profiling and cleaning	IBRD / 89240	Improving the Drainage Infra structure	Post	Request for Bids	Open - Internationa	Single Stage - Two E nvelope				18,300,000.0 0	0.00	Pending Imp lementation					2020-11-10		2020-11-15				2020-12-27		2021-03-11		2021-04-15		2021-10-
MPW\WB\SCSRP\CMP 4-017 / Renovation of an office buildi ng for the SCU unit located a t the Duisburglaan	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Other (with field f or explanation)	80,000.00	191,371.34	Signed							2021-07-10	2021-07-12							2021-09-04	2021-12-15	2022-03-0

GOODS																,												
Activity Reference No. /	Loan / Credit N	S	Bandam Tona	Method	Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-qu	ualification	Prequalific	ation Evalu	Draft Bidd	ling Docum	Specific Pr	ocurement	Bidding Do	cuments a	Proposal S	ubmission /		valuation Report ecommendation Signed Contract		C	Contract Completion	
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docun			Report	1 .	tification		Invitation		sued		/ Minutes	for A	Award				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MPWTC-WB-SCSRP-CMP4-01 1 / Support to operating logis tical costs (utilities, small offi ces services and equipments, etc).	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		25,000.00	0.00	Pending Impl ementation							2019-06-06								2019-08-01		2020-01-28	
MPWTC-WB-SCSRP-CMP4-01 3 / Procurement of equipmen t for the operational manage ment and monitoring (such a s vehicles, boat, furniture, an d information and communic ation technology or lab equip ment)	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Bids	Open - National	Single Stage - One E nvelope		270,000.00	0.00	Canceled					2019-07-01		2019-07-06				2019-08-17		2019-09-16		2019-10-21		2020-04-18	
MPWTC-WB-SCSRP-CMP4-01 4 / Procurement of ad-hoc se vrice or small goods for impl ementation of Communication plan (including support or the development of a commu- nications strategy for engagi ng with local communities an d stakeholders, logistic organ ization of events, etc.)	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		60,000.00	0.00	Pending Impl ementation							2019-09-06								2019-11-01		2020-04-29	
MPWTC-WB-SCSRP-CMP4-01 6 / Contingecy	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		301,000.00	0.00	Pending Impl ementation							2021-09-06								2021-11-01		2022-04-30	
MPWTC-WB-SCSRP-CMP3-00 3 / Procurement of goods for emergency or recovery of aff ected population after a disa ster	IBKD / 89240	Providing a Contingent Emer gency Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2019-09-09								2019-11-04		2020-05-02	
MPWTC-WB-SCSRP-CMP2-00 3 / Monitoring Instruments fo r the Saramacca Catchment Area	IBRD / 89240	Strengthening the Saramacc a Canal System	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2019-09-06								2019-11-01		2020-04-29	
MPWTC-WB-SCSRP-CMP4-01 2 / Procurement Quickbooks and/or similar software for F M management, or flood mo deling software, or software r elated to project manageme nt, including training and assi stance for the project		Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope		100,000.00	0.00	Canceled							2019-07-06								2019-08-31		2020-02-27	
MPWTC\WB\SCSRP\CMP4-02 2 / Delivery of three (3) vehic les for the SCU.	BRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		170,000.00	0.00	Under Imple mentation							2022-08-30	2022-03-29							2022-10-25		2023-04-23	
MPWTC\WB\SCSRP\CMP4-02 3 / Supply and installation of Airconditioning (AC) units	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		9,000.00	0.00	Under Imple mentation							2022-09-06								2022-11-01		2023-04-30	
MPWTC\WB\SCSRP\CMP4-02 4 / Supply and Installation of Office Electronics for the SCU (Laptops, Monitors, UPS Batt ery Backup)	IBKD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		75,000.00	0.00	Pending Impl ementation							2022-09-21								2022-11-16		2023-05-15	
MPWTC\WB\SCSRP\CMP4-02 5 / Supply and Installation of Office Electronics for the SCU (Mobile phones, Beamer, Prin ters, Terastation)	J IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2022-09-21								2022-11-16		2023-05-15	
MPWTC\WB\SCSRP\CMP4-02 1 / Supply and Installation of Office Furniture for the SCU	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		60,000.00	0.00	Pending Impl ementation							2022-09-25								2022-11-20		2023-05-19	

IPWTC\WB\SCSRP\CMP4-02 / Survey, Supply and Instal ion of Window Blinds		Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		35,000.00	0.00	Pending Impl ementation							2022-09-25								2022-11-20		2023-05-19
Activity Reference No. , Description		Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docu	iments	ation	cation Evalu Report	ent / Just	tification	Notice /	ocurement Invitation	s Iss	ued	Opening	/ Minutes	and Recon		Signed (	Contract	Contract (
MPWTC-WB-SCSRP-CMP4-01 / Ad-hoc training for special ed field related to the projet (including technical, procument, safeguards, monitor g and evaluation, and finantal management)	al e u ifi IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Request for Quota tions	Open - Internationa	Single Stage - One E nvelope		64,000.00	0.00	Pending Impl ementation	Fiamled	Actual	rialilled	Actual	rialiled	Actual	2019-06-06	Actual	riamed	Actual	riaineu	Actual	riamed	Actual	2019-08-01		2020-01-28
PWTC-WB-SCSRP-CMP4-01 Procurement of ad-hoc se- ice for Monitoring and eva- tion (including collecting s- ioeconomic data during pro- tect implementation and be- e project completion, etc)	e al s IBRD / 89240 r ef	Supporting Project Management and Implementation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		90,000.00	0.00	Pending Impl ementation							2021-09-06								2021-11-01		2022-04-30
IPWTC-WB-SCSRP-CMP3-00 / Consultant for rapid asse nent of emergency rehabil tion works or flood impact a sessment	es	Providing a Contingent Emer gency Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2019-09-08								2019-11-03		2020-05-01
									.,																		
CONSULTING FIRM Activity Reference No. , Description		Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			No	tice	Short List a equest for Planned	Proposals	as Is	sued	Proposals	/ Minutes	al Pro	posal	Report and otiated	Evaluation d Draft Neg Contract		Contract	Contract Co	
MPWTC-WB-SCSRP-CMP2-00 / Consulting Services for the feasibility study for the Ins utional support toward a po sible Saramacca Canal Syst m Platform	h st IBRD / 89240	Strengthening the Saramacc a Canal System	Post	Consultant Qualifi cation Selection	Open - National		200,000.00	0.00	Pending Impleme ntation	2019-09-01	Actual	2019-09-22	Actual	2019-11-05	Actual	Planned	Actual	Planned	Actual	Planned	Actual	2019-12-05	Actual	2020-01-09	Actual	2020-07-07	Actual
m Platform  MPWTC-WB-SCSRP-CMP3-00  / Consulting Services for re- id assessment of emergence rehabilitation works or floor impact assessment	0 a BRD / 89240	Providing a Contingent Emer gency Response	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Pending Impleme ntation	2019-09-02		2019-09-23		2019-11-06								2019-12-06		2020-01-10		2020-07-08	
MPWTC-WB-SCSRP-CMP1-0( / Consulting Services for the design elaboration of the ding documents (Lot 1) for e Rehabilitation of sluices a d locks and canal re-profilir and clearing	h bi t BRD / 89240	Improving the Drainage Infra structure	Prior	Quality And Cost- Based Selection	Open - Internationa		1,700,000.00	1,283,006.90	Signed	2019-06-20	2019-08-01	2019-07-11	2019-08-23	2019-08-24	2020-04-04			2019-09-21	2020-06-10	2019-10-21	2020-10-12	2019-11-25	2021-04-13	2019-12-30	2021-05-27	2020-12-29	
MPWTC-WB-SCSRP-CMP1-00 / Consulting Services for the supervision of works (Lot 2 or the Rehabilitation of sluids and locks and canal re-printing and clearing	h 2) IBRD / 89240 c	Improving the Drainage Infra structure	Post	Quality And Cost- Based Selection	Open - Internationa		1,500,000.00	0.00	Pending Impleme ntation	2020-09-01		2020-09-22		2020-11-05				2020-12-03		2021-01-02		2021-02-06		2021-03-13		2022-03-13	
MPWTC-WB-SCSRP-CMP2-00 / Consulting Services for the Updating of norms and gui elines for drainage manage eent	h ii IBRD / 89240	Strengthening the Saramacc a Canal System	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,100,000.00	1,510,052.21	Signed	2019-07-01	2019-08-01	2019-07-22	2019-08-28	2019-09-04	2020-04-01			2019-10-02	2020-06-10	2019-11-01	2020-10-30	2019-12-06	2021-06-17	2020-01-10	2021-08-02	2021-01-09	
MPWTC-WB-SCSRP-CMP2-00 / Consulting Services for the Drainage infrastructure as: t management platform an flood forecasting system	h ISBD / 89240	Strengthening the Saramacc a Canal System	Post	Quality And Cost- Based Selection	Open - Internationa I		1,200,000.00	0.00	Pending Impleme ntation	2019-09-01		2019-09-22		2019-11-05				2019-12-03		2020-01-02		2020-02-06		2020-03-12		2021-03-12	
MPWTC-WB-SCSRP-CMP4-00 / Consulting Services for Pr lect audit	0 IBRD / 89240	Supporting Project Management and Implementation	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Pending Impleme ntation	2019-12-01		2019-12-22		2020-02-04				2020-03-03		2020-04-02		2020-05-07		2020-06-11		2021-06-11	
MPWTC-WB-SCSRP-CMP1-00 / Consulting Services for the design elaboration of the biding documents (Lot 1) for e Upgrading of selected cri al secondary or tertiary urb in sub-catchment areas	h bi t IBRD / 89240 iti	Improving the Drainage Infra structure	Post	Consultant Qualifi cation Selection	Open - Internationa I		150,000.00	0.00	Pending Impleme ntation	2021-07-01		2021-07-22		2021-09-04								2021-10-04		2021-11-08		2022-05-07	
MPWTC-WB-SCSRP-CMP1-0( / Consulting Services for the supervision of works (Lot 2 or the Upgrading of selecter itical secondary or tertiary rban sub-catchment areas	h 2) IBRD / 89240	Improving the Drainage Infra structure	Post	Quality And Cost- Based Selection	Open - Internationa I		150,000.00	0.00	Pending Impleme ntation	2020-01-01		2020-01-22		2020-03-06				2020-04-03		2020-05-03		2020-06-07		2020-07-12		2021-07-12	
R-MP-195204-CS-LCS / Ext nal Auditing	IBKD / 89240	Supporting Project Managem ent and Implementation	Post	Least Cost Selecti on	Open - National		90,000.00	40,466.51	Signed	2020-09-18	2020-09-27	2020-10-09		2020-11-22	2020-10-01			2020-12-20	2020-10-30	2021-01-19	2021-05-17	2021-02-23	2021-05-29	2021-03-30	2021-06-30	2021-09-26	
R-MP-268589-CS-LCS / Imp mentation Support SCSRP	pl IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Least Cost Selecti on	Open - National		200,000.00	0.00	Pending Impleme ntation	2021-12-14		2022-01-04		2022-02-17				2022-03-17		2022-04-16		2022-05-21		2022-06-25		2022-12-22	
NDIVIDUAL CONS	III TANTS																										
ctivity Reference No. , Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo	Actual Amount	Process Status	Terms of	Reference	Invitation d/Selected		Draft Nego		Signed	Contract	Contract C	ompletion								
							unc (034)	(034)		Planned	Actual			Planned		Planned	Actual	Planned	Actual								

2019-08-0

2020-12-03

2019-02-1

2019-07-20

2019-10-13

2020-03-12

Planned Actual Planned Actual Planned Actual Planned Actual Planned Actual

2019-04-16

2019-09-14

2019-03-12

2019-08-10

2019-01-01

2019-06-01

0.00 Canceled

0.00 Under Implement

180,000.00

336,000.00

Supporting Project Managem ent and Implementation

Supporting Project Managem ent and Implementation Post

MPWTC-WB-SCSRP-CMP4-00 2 / Individual experts for PIU or specific support: Procurem ent Specialist

MPWTC-WB-SCSRP-CMP4-00 3 / Individual experts for PIU or specific support: Hydraulic Engineer (national/internatio nal)

Individual Consult ant Selection

Individual Consult ant Selection

MPWTC-WB-SCSRP-CMP4-00 4 / Individual experts for PIU or specific support: Hydrome t/Flood model Engineer (nati onal/international)	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Individual Consult ant Selection	Open	288,000.00	0.00	Pending Impleme ntation	2019-06-01		2019-07-20		2019-08-10		2019-09-14	2020-03-12	
MPWTC-WB-SCSRP-CMP4-00 5 / Individual experts for PIU or specific support: Financial Management Specialist	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Individual Consult ant Selection	Open	180,000.00	0.00	Under Review	2019-08-01	2021-11-30	2019-09-19		2019-10-10		2019-11-14	2020-05-12	
MPWTC-WB-SCSRP-CMP4-00 7 / Individual experts for PIU or specific support: Communi cation and Social Specialist	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Individual Consult ant Selection	Open	48,000.00	0.00	Under Implement ation	2019-05-01	2020-12-03	2019-06-19		2019-07-10		2019-08-14	2020-02-10	
MPWTC-WB-SCSRP-CMP4-00 8 / Individual experts for PIU or specific support: Environm ent Specialist	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Individual Consult ant Selection	Open	48,000.00	0.00	Under Implement ation	2020-03-01	2020-12-03	2020-04-19		2020-05-10		2020-06-14	2020-12-11	
MPWTC-WB-SCSRP-CMP4-00 9 / Individual experts for PIU or specific support: ad-hoc sp ecialized support	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Individual Consult ant Selection	Open	100,000.00	0.00	Pending Impleme ntation	2019-06-01		2019-07-21		2019-08-11		2019-09-15	2020-03-13	
MPWTC-WB-SCSRP-CMP4-00 6 / Individual experts for PIU or specific support: deputy-pr oject coordinator	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Individual Consult ant Selection	Open	210,000.00	0.00	Pending Impleme ntation	2019-07-01		2019-08-19		2019-09-09		2019-10-14	2020-04-11	
SCSRP-WB-MPW-CMP04-020 / Procurement Specialist SC U	IBRD / 89240	Supporting Project Managem ent and Implementation	Post	Individual Consult ant Selection	Open	200,000.00	0.00	Under Implement ation	2020-12-03	2020-12-07	2021-01-21	2022-04-14	2021-02-11	2022-07-14	2021-03-18	2024-12-31	
MPW\WB\SCSRP\CMP4-020 / Staffing of the SCU for the Sa ramacca Canal System Reha bilitation Project	IBRD / 89240	Supporting Project Managem ent and Implementation	Prior	Direct Selection	Direct - National	1,200,000.00	0.00	Pending Impleme ntation	2022-07-21		2022-07-31				2022-10-04	2023-04-02	