



## PACIFIC RESILIENCE PROJECT UNDER PACIFIC RESILIENCE PROGRAM (P154839)

EAST ASIA AND PACIFIC | Samoa | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 15 | ARCHIVED on 29-Jun-2022 | ISR51794 |

Implementing Agencies: Independent State of Samoa, Ministry of Finance, Ministry of Natural Resources and Environment

**Key Dates****Key Project Dates**

Bank Approval Date: 19-Jun-2015

Effectiveness Date: 17-Sep-2015

Planned Mid Term Review Date: 03-Dec-2018

Actual Mid-Term Review Date: 03-Dec-2018

Original Closing Date: 30-Nov-2020

Revised Closing Date: 31-Oct-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To strengthen early warning, resilient investments and financial protection of Samoa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Strengthening Early Warning and Preparedness:(Cost \$9.25 M)

Component 2: Risk Reduction and Resilient Investments:(Cost \$1.15 M)

Component 3: Disaster Risk Financing:(Cost \$5.00 M)

Component 4: Project and Program Management:(Cost \$0.89 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

Project implementation has progressed with the strengthening of early warning and preparedness, as well as financial protection. Further investments in resilient infrastructure and multi-hazard early warning systems are being prepared.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Low	☐ Low
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Moderate	☐ Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

To strengthen early warning, resilient investments and financial protection of Samoa				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38,000.00	82,400.00	82,400.00	100,000.00
Date	19-Jun-2015	18-Nov-2021	07-Jun-2022	31-Oct-2023
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			
☐ Female beneficiaries (as a subset of the total number of beneficiaries) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,200.00	39,930.00	39,930.00	55,000.00
Date	19-Jun-2015	18-Nov-2021	18-Nov-2021	31-Oct-2023
▶ Increased coverage of hazard forecast and warning messages to population at risk (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	84.00	84.00	80.00
Date	19-Jun-2015	18-Nov-2021	07-Jun-2022	30-Nov-2022
<b>▶ Participating PICs have received payment within a month of the occurrence of a covered (insured) event (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	19-Jun-2015	18-Nov-2021	07-Jun-2022	31-Oct-2023
<b>▶ Time taken to trigger the contingency emergency response component (CERC) for an eligible emergency (Weeks, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	4.00
Date	19-Jun-2015	18-Nov-2021	07-Jun-2022	30-Nov-2022

**Intermediate Results Indicators by Components**

<b>Component 1: Strengthening Early Warning and Preparedness</b>				
<b>▶ Improved status of hazards observational network (Hydro Meteorological and Seismic) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	55.00	55.00	60.00
Date	19-Jun-2015	18-Nov-2021	07-Jun-2022	30-Nov-2022
<b>▶ Multi Hazard Early warning systems are established and operating (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Jun-2015	18-Nov-2021	07-Jun-2022	30-Nov-2022
<b>Component 2: Risk Reduction and Resilient Investments</b>				
<b>▶ Number of school buildings retrofitted or rebuilt to improved resilience standards and gender appropriate WASH facilities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	3.00
Date	01-Aug-2018	18-Nov-2021	07-Jun-2022	31-Oct-2023
Comments:	The Project is considering a list of school buildings and facilities to be retrofitted to improve resilience standards and gender appropriate WASH facilities.			
▶ Beneficiaries that feel project investments meet their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Oct-2018	18-Nov-2021	07-Jun-2022	30-Nov-2022

Disaster Risk Financing				
▶ The premiums are lower than the simulated price for a comparable coverage purchased individually in the market (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Aug-2015	18-Nov-2021	07-Jun-2022	31-Oct-2023

## Performance-Based Conditions

### Data on Financial Performance

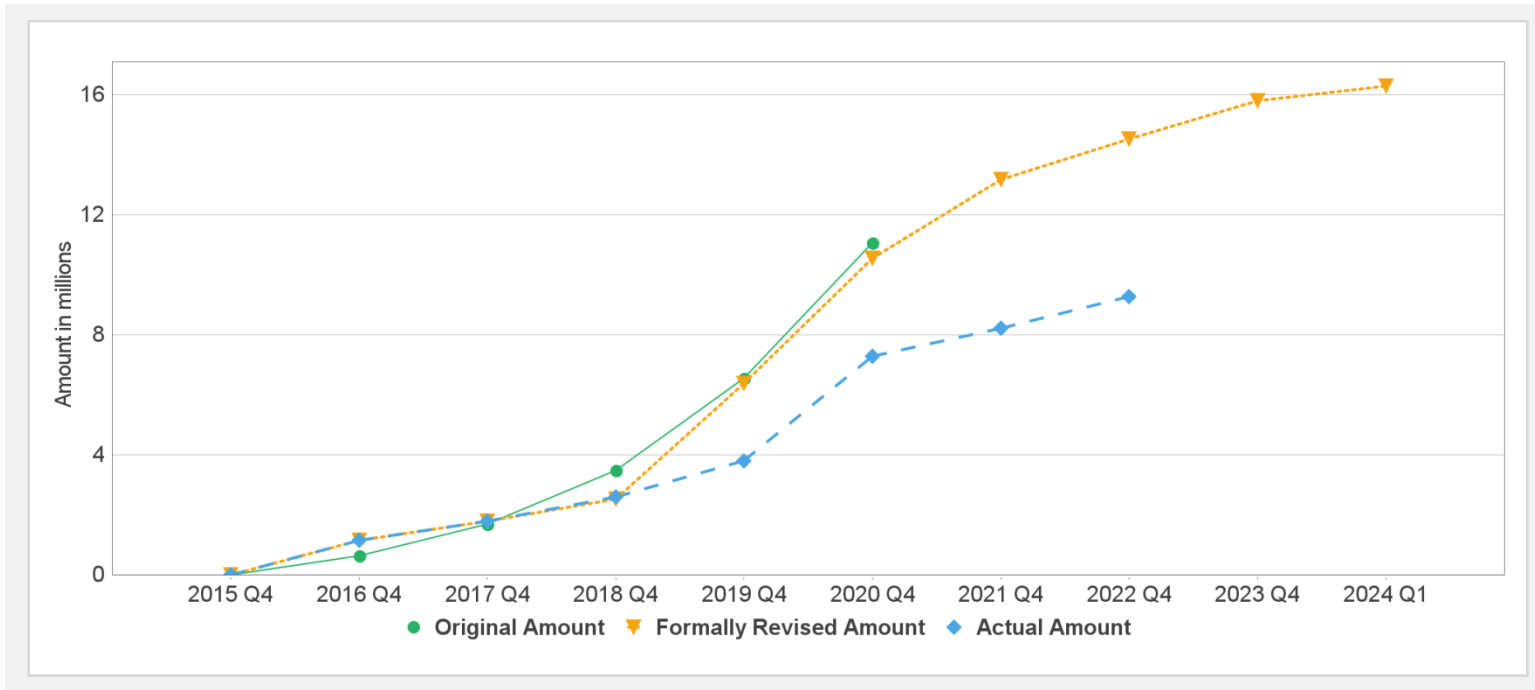
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154839	IDA-D0770	Effective	USD	13.79	13.79	0.00	7.29	6.42	53%
P154839	IDA-D3800	Effective	USD	2.50	2.50	0.00	1.98	0.56	78%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154839	IDA-D0770	Effective	19-Jun-2015	11-Aug-2015	17-Sep-2015	30-Nov-2020	30-Nov-2022
P154839	IDA-D3800	Effective	01-Oct-2018	22-Oct-2018	20-Dec-2018	31-Oct-2023	31-Oct-2023

## Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P167152-SAMOA - Pacific Resilience Project under Pacific Resilience Program Additional Finance