

Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas
(P156412)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
2. **Date of General Procurement Notice:** June 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered, 24 months*

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works	Not applicable		
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

2. **Reference to (if any) Project Operational/Procurement Manual:**
*Project Implementation Manual for World Bank Loan Project XYZ
04/01/2010 issued by <mention name of PIU>*
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

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[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services				All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,		First contract by any process
	<500,000	CQS,		First CQS contract
	Regardless of value	SSS		All
(B) Individual Consultants	Up to 200,000	Under Section V		(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V		All
	Regardless of value	SSS		First
	> 15,000	SSS		All

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2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

PK-FD GPP-79504-CS-INDV / Hiring of Financial Analyst for Debt Management Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	34,951.00	23,222.05	Signed	2018-10-03	2018-11-21	2018-11-21	2019-01-08	2018-12-12	2019-02-15	2019-01-16	2019-02-15	2020-07-09
PK-FD GPP-107322-CS-INDV / Hiring of Technical Research Expert for NRC.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	23,077.00	15,481.37	Signed	2019-04-15	2019-04-16	2019-06-03	2019-05-20	2019-06-24	2019-05-20	2019-07-29	2019-05-20	2021-01-19
PK-FD GPP-125866-CS-INDV / Hiring of Internal Audit Manager for Internal Audit Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	34,951.00	0.00	Under Implementation	2019-08-08	2019-09-03	2019-10-10		2019-10-31		2019-12-05		2021-05-28
PK-FD GPP-144479-CS-INDV / Hiring of Legal Expert for Public Accounts Committee.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	10,000.00	0.00	Canceled	2019-12-24		2020-02-11		2020-03-03		2020-04-07		2020-10-04
PK-FD GPP-144474-CS-INDV / Hiring of Senior Revenue Consultant for 12 months.	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	32,000.00	14,928.52	Signed	2019-12-24	2020-01-07	2020-02-11	2020-01-29	2020-03-03	2020-02-06	2020-04-07	2020-02-06	2021-04-02
PK-FD GPP-193573-CS-INDV / Hiring of PFM Expert to review the contents of ACCA's deliverables against PFM-PAP Contract with an estimated amount of PKR 6 M.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	37,500.00	25,318.84	Signed	2020-09-11	2020-09-16	2020-10-30	2021-02-04	2020-11-20	2021-02-04	2020-12-25	2021-02-04	2021-03-31
PK-FD GPP-144478-CS-INDV / Hiring of Audit and Financial Analyst for Public Accounts Committee for 6 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	14,000.00	0.00	Canceled	2019-12-24		2020-02-11		2020-03-03		2020-04-07		2020-10-04
PK-FD GPP-144479-CS-INDV 2 / Hiring of Legal Expert for Public Accounts Committee.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	10,000.00	0.00	Canceled	2020-08-19	2020-11-07	2020-10-07		2020-10-28		2020-12-02		2021-05-31
PK-FD GPP-144485-CS-INDV / Hiring of Internal Audit Manager for Internal Audit Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	32,000.00	0.00	Canceled	2019-12-24		2020-02-11		2020-03-03		2020-04-07		2021-04-02
PK-FD GPP-144490-CS-INDV / Hiring of Financial Analyst for Debt Management Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2019-12-31		2020-02-18		2020-03-10		2020-04-14		2021-04-09
PK-FD GPP-144491-CS-INDV / Hiring of Financial Analyst for Debt Management Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2019-12-31		2020-02-18		2020-03-10		2020-04-14		2021-04-09
PK-FD GPP-144489-CS-INDV / Hiring of Debt Management Specialist for Debt Management Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	52,000.00	0.00	Canceled	2019-12-31		2020-02-18		2020-03-10		2020-04-14		2021-04-09
PK-FD GPP-38242-CS-INDV / Hiring of auditor for PAC.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	19,103.00	0.00	Canceled	2017-11-29	2017-11-02	2018-01-17	2017-12-22	2018-02-07		2018-03-14		2018-09-10
PK-FD GPP-144480-CS-INDV / Hiring of Communication and Reporting Expert for Public Accounts Committee for 6 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2019-12-24		2020-02-11		2020-03-03		2020-04-07		2020-10-04
PK-FD GPP-219833-CS-INDV / Hiring of Senior PFM Specialist for PFM Unit.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	52,000.00	0.00	Under Implementation	2021-02-23	2021-02-17	2021-04-13		2021-05-04		2021-06-08		2022-06-08
PK-FD GPP-236834-CS-INDV / Hiring of Banking Advisor for establishing Balochistan bank.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	37,500.00	50,830.88	Signed	2021-04-08	2021-04-02	2021-05-11	2021-05-05	2021-06-01	2021-05-20	2021-07-06	2021-05-20	2022-05-31
PK-FD GPP-79508-CS-INDV / Hiring of Public Investment Management Specialist for Balochistan Board of Investment.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	34,951.00	0.00	Canceled	2021-02-11		2021-04-01		2021-04-22		2021-05-27		2022-11-18
PK-FD GPP-79506-CS-INDV / Hiring of Legal Framework Specialist for Balochistan Board of Investment.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	34,951.00	0.00	Canceled	2021-02-11		2021-04-01		2021-04-22		2021-05-27		2022-11-18
PK-FD GPP-144475-CS-INDV / Hiring of Financial Management Specialist for Corporate Governance Unit for 12 months.	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open	28,000.00	0.00	Canceled	2021-03-31		2021-05-19		2021-06-09		2021-07-14		2022-07-09
PK-FD GPP-233900-CS-INDV / Hiring of Legal Consultant for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	14,000.00	0.00	Under Implementation	2021-05-26	2021-06-07	2021-06-30		2021-07-05		2021-08-09		2022-02-05
PK-FD GPP-233995-CS-INDV / Hiring of Sales Tax Consultant	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	14,000.00	0.00	Under Implementation	2021-05-25	2021-05-19	2021-06-29		2021-07-06		2021-07-27		2022-01-23
PK-FD GPP-233999-CS-INDV / Hiring of Capacity Building & Financial Expert	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	14,000.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30		2021-07-07		2021-07-28		2022-01-24
PK-FD GPP-234000-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open	5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30		2021-07-07		2021-07-28		2022-01-24

PK-FD GPP-234001-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30		2021-07-07		2021-07-28		2022-01-24
PK-FD GPP-234002-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30		2021-07-07		2021-07-28		2022-01-24
PK-FD GPP-234004-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30		2021-07-07		2021-07-28		2022-01-24
PK-FD GPP-234006-CS-INDV / Hiring of Auditor for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-30		2021-07-07		2021-07-28		2022-01-24
PK-FD GPP-234007-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-28	2021-05-19	2021-07-02		2021-07-09		2021-07-30		2022-01-26
PK-FD GPP-234008-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02		2021-07-09		2021-07-30		2022-01-26
PK-FD GPP-234009-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02		2021-07-09		2021-07-30		2022-01-26
PK-FD GPP-234010-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02		2021-07-09		2021-07-30		2022-01-26
PK-FD GPP-234011-CS-INDV / Hiring of Tax Enforcement Inspector for Balochistan Revenue Authority	TF / A3352	Increasing effectiveness of sales tax collection	Post	Individual Consultant Selection	Open		5,833.00	0.00	Under Implementation	2021-05-28	2021-06-04	2021-07-02		2021-07-09		2021-07-30		2022-01-26
PK-FD GPP-235142-CS-INDV / Hiring of Communication/ Media Expert for Balochistan Revenue Authority	TF / A3352	Strengthening accountability in public financial management	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2021-05-26	2021-05-19	2021-06-25		2021-07-02		2021-07-23		2022-01-19
PK-FD GPP-237830-CS-CDS / Hiring of Accountability Lab for strengthening of Public Accounts Committee.	TF / A3352	Strengthening accountability in public financial management	Post	Direct Selection	Direct		350,000.00	0.00	Under Implementation	2021-06-08	2021-06-03	2021-06-18				2021-07-28		2022-01-24