

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** latest: October 17, 2017
2. **Period covered by this procurement plan:** till the project closing date, i.e. December 30, 2019
3. **The GPN** was published on April 12, 2013

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Prior Review Thresholds
Works, Turnkey and S&I of Plant & Equip -USD 5 mil
Goods and IT System and Non-Consultant Services - 1.5 mil
Consultant (Firms) - 0.5 mil
Consultant (Individuals) -0.2 mil

2. **Prequalification.** Not applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** POM has been developed and agreed with the Bank on 2016.
4. **Any Other Special Procurement Arrangements:** N/A
5. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
6. **Procurement Packages**

Planned/Actual	Description/ Location	Length (km)	Procurement Method	Review By Bank (PRIOR / Post)	BDs/TTQ Submission to the Bank	Contract signing	Contractor/Supplier	Actual Contract price in USD	Contract ID
B	C	D	G	H	I	F	T	U	Y
	Subtotal for the first year road rehabilitation works	61.33							
Planned	H1-Hrasdes-H55	3.91	NCB	Prior	5/11/2016	7/28/2016	"Te-Hayrapetyan shis" LLC and "A.A.B. PROJECT" LLC	\$1,881,690	CW-NCB-4-RNTP-AF-2016/1
Actual					5/11/2016	7/11/2016			
Planned	Emson-Takap	5.96	NCB	Post	N/A	8/5/2016	JV: "RB and E" OJSC "Khachhe" LTD	\$1,227,163	CW-NCB-4-RNTP-AF-2016/6
Actual					N/A	7/14/2016			
Planned	M2-Sisian	6.43	NCB	Post	N/A	8/11/2016	"Sisiani FPAT" LLC	\$1,825,802	CW-NCB-4-RNTP-AF-2016/5
Actual					N/A	7/22/2016			
Planned	M11 Martuni-Vardenis km 6.5 to km 10.7	4.33	NCB	Post	N/A	8/2/2016	JV: "Shant-Seyim" LLC and "Kapavor" LTD	\$1,280,414	CW-NCB-4-RNTP-AF-2016/3
Actual					N/A	7/13/2016			
Planned	Martuni-Vahushen-Vardenik	10.5	NCB	Post	N/A	8/2/2016	"Kapavor" LTD	\$4,067,035	CW-NCB-4-RNTP-AF-2016/2
Actual					N/A	7/4/2016			
Planned	Maralik-Qasheri-Dzibanikov (Road Rehabilitation and Maintenance Contract)	12.11	NCB	Post	N/A	8/12/2016	JV: "SUARDI" JSC and "UNDERMOSCOW" OJSC	\$3,004,790	CW-NCB-4-RNTP-AF-2016/7
Actual					N/A	8/16/2016			
Planned	H5-Ner Ochi-Angel-Azadkan-Hrasdes (Road Rehabilitation and Maintenance Contract)	18.09	NCB	Post	N/A	8/12/2016	JV: "AAB Project" LLC, "Kotayk REC" LLC and "Suardi" S.p.A	\$4,182,995	CW-NCB-4-RNTP-AF-2016/8
Actual					N/A	8/31/2016			
	Subtotal for the second year road rehabilitation works	59.8							
Planned	Aerehat - Abovyan	1.5	NCB	Prior	9/10/2017	11/9/2017			
Actual									
Planned	T-2-20 - Ditak - Jrahen	2.1	NCB	Post	N/A	11/2/2017			
Actual									
Planned	H8-T-2-16Hovshen	2.4	NCB	Post	N/A	11/2/2017			
Actual									
Planned	M1-Karmshen-Zovasar	12	NCB	Post	N/A	11/2/2017			
Actual									
Planned	H36-Movsen-Chortun-Norashen	5.3	NCB	Post	N/A	11/7/2017			
Actual									
Planned	Berd-Aygaloz-Chinari (3.4 km a/c)	3.4	NCB	Post	N/A	11/7/2017			
Actual									
Planned	M6-Archis	4.1	NCB	Post	N/A	11/7/2017			
Actual									
Planned	M2-Karmshen	11.7	NCB	Post	N/A	11/12/2017			
Actual									
Planned	M2-Vaghatin-Shenatagh	11.3	NCB	Post	N/A	11/12/2017			
Actual									
Planned	H32-Vahramshen-Hovuzi-M1	6.0	NCB	Post	N/A	11/12/2017			
Actual									
Planned	Third Year (2018) Road Rehabilitation Works	52.5	TBD	TBD	TBD	TBD			
Actual									
Planned	Road Laboratory Equipment		ICB	Post	7/2/2017	9/17/2017			
Actual									

Planned/Actual	Description/ Location	Length (km)	Procurement Method	Review By Bank (PRIOR / Post)	Contract signing	Contractor/Supplier	Actual Contract price in USD
B	C	D	G	H	P	S	U
I. WORKS							
Planned	LRNIP Y1-Y2 program,M10-Nerkin Otashes-Verin Otashes-Madina km 0+000 - km10+100	10.7	ICB	Prior	6/1/2013	"Kapavor" Ltd	\$2,577,604
Actual					5/29/2013		
Planned	LRNIP Y1-Y2 program, M12-Koridor	5.3	ICB	Prior	5/17/2013	Joint Venture "Zangezurtransbld" OJSC and "Kamujbin" CJSC	\$1,699,252
Actual					5/17/2013		
Planned	LRNIP Y1-Y2 program,Mayakovski-Nor Gyugh-Kotayk-Kaputan-Zovashes km 0+000 - km4+500 and km 7+000 - km 19+800	17.4	ICB	Prior	5/28/2013	"Khachba" LLC	\$4,053,026
Actual					5/22/2013		
Planned	LRNIP Y1-Y2 program,M1 -Agarak-Byurakan-Antant km 0+000 - km8+650	8.7	ICB	Prior	5/28/2013	"Ararat-Charolin" LLC	\$2,613,750
Actual							
Planned	LRNIP Y1-Y2 program,M5-Nor Kesaria-Shenavan-Otashes km1+900-km6+700	5.3	ICB	Prior	5/28/2013	"Siemi FPAT" LLC	\$1,543,140
Actual							
Planned	LRNIP Y1-Y2 program,M7-Arevabagh	2.5	ICB	Prior	5/28/2013	"Argishti-1" LLC	\$907,986
Actual							
Planned	LRNIP Y1-Y2 program, Rehabilitation&Maintenance of M5-Artini-Aragats-Otsep km 25+940 - km 49+250 road (R&M Pilot project)	23.4	ICB	Prior	8/1/2013	Joint venture of "KHACHBIAR" LLC and "Kapavor" Ltd	\$5,595,681
Actual							
Planned	LRNIP Y3-Y4 program,Road Safety and Black Spot improvement (CW-NCB-LRNIP-2015/12-RS)	-	NCB	Post	5/1/2015	Khachba LTD	\$216,517
Actual					6/1/2015		
Planned	LRNIP Y3-Y4 program Agarak- Yalden-Koghes-Mghart-Arevatsag-Kermir-Aghaq-Toster-Ayghat-Ardvi- Odzun-M6, km0+000-km15+706 (CW-NCB-LRNIP -2015/5)	15.7	NCB	Prior	5/1/2015	Khachba LTD	\$3,005,286
Actual							
Planned	LRNIP Y3-Y4 program,Agarak- Yalden-Koghes-Mghart-Arevatsag-Kermir-Aghaq-Toster-Ayghat-Ardvi- Odzun-M6, km15+706-km21+900 (lot1) and km21+900-km28+240 (lot2) (CW-NCB-LRNIP-2015/2, lot1 and lot2)	6.2	NCB	Prior	5/4/2015	Chapagh LLC	\$905,292
Actual							
Planned	LRNIP Y3-Y4 program,Agarak- Yalden-Koghes-Mghart-Arevatsag-Kermir-Aghaq-Toster-Ayghat-Ardvi- Odzun-M6, Access to Ardvi, km0+000-km2+571 and Access to Mghart, km0+000-km0+907 (CW-NCB-LRNIP -2015/6)	6.3	NCB	Prior	5/4/2015	Argishti-1 LTD	\$1,747,341
Actual							
Planned	LRNIP Y3-Y4 program,Agarak- Yalden-Koghes-Mghart-Arevatsag-Kermir-Aghaq-Toster-Ayghat-Ardvi- Odzun-M6, Access to Ardvi, km0+000-km2+571 and Access to Mghart, km0+000-km0+907 (CW-NCB-LRNIP -2015/6)	3.5	NCB	Post	5/4/2015	Chapagh LLC	\$536,134
Actual							
Planned	LRNIP Y3-Y4 program,Agarak- Yalden-Koghes-Mghart-Arevatsag-Kermir-Aghaq-Toster-Ayghat-Ardvi- Odzun-M6, Access to Arevatsag-Toster km0+000-km3+877 and Section Arevatsag-Kermir Aghak km0+000-km3+973 (CW-NCB-LRNIP -2015/7)	7.8	NCB	Post	5/4/2015	Chapagh LLC	\$1,114,113
Actual							

Planned	LRNIP Y3-Y4 program, M1-Toloz-Buzan-Torunik-Dustakent, km0+000-km6+000 and access to Shaki km 0+000 - km 0+600 (lot1) and km5+000-km9+340 (lot2) (CW-NCB-LRNIP-2015/8, lot1 and lot2)	6.6	NCB	Post	5/6/2015	Saiami FPAT LLC	\$3,021,938
Actual		3.4			5/27/2015		
Planned					5/6/2015		
Actual					5/27/2015		
Planned	LRNIP Y3-Y4 program, M2-Shaki-Saiami-Toloz-Buzan-Torunik-Dustakent, km9+340-km17+500 and access to Buzan km0+000-km1+726 (lot1) and km17+500-km26+248 and access to Torunik km0+000-km0+460 (lot2) (CW-NCB-LRNIP-2015/9, lot1 and lot2)	9.9	NCB	Post	5/8/2015	JV "Zangenehtrunobuild" OJSC and "Kamurjhin" CJSC	\$2,685,856
Actual		9.2			6/4/2015		
Planned					5/8/2015		
Actual					6/4/2015		
Planned	LRNIP Y3-Y4 program, H5-Angel-Karmin-Charentsavan, km0+000-km5+346 (CW-NCB-LRNIP -2015/1)	5.3	NCB	Post	5/12/2015	AAB Project LLC	\$1,258,336
Actual					6/2/2015		
Planned	LRNIP Y3-Y4 program, Armavi-Nonpat-Mogohat-Arevik-Eghegnut-Erakhdahan, km0+000-km7+800 (CW-NCB-LRNIP -2015/10)	7.8	NCB	Post	5/13/2015	JV "Kuelim" LLC, "Saiami FPAT" LLC and "Road-Transport cars" CJSC	\$2,326,904
Actual					6/5/2015		
Planned	LRNIP Y3-Y4 program, Armavi-Nonpat-Mogohat-Arevik-Eghegnut-Erakhdahan, km7+800-km18+795 (CW-NCB-LRNIP -2015/11)	11	NCB	Post	5/13/2015	Kapava LTD	\$2,091,112
Actual					5/26/2015		
Planned	LRNIP Y3-Y4 program, Ashitsik-Oshakan-Dutik-M3, km0+000-km8+796 (CW-NCB-LRNIP-2015/4)	8.8	NCB	Post	5/12/2015	Kotayk REC LLC	\$1,787,008
Actual					6/3/2015		
Planned	LRNIP Y3-Y4 program, Abovyan-Nor Geghik-Yehvard-M1, km0+000-km12+000 (CW-NCB-LRNIP-2015/5)	12	NCB	Post	5/13/2015	"Kapava" LTD	\$2,412,822
Actual					5/26/2015		
Planned	LRNIP Y3-Y4 program (additional road), Dabladem-H75 km7+706-km13+300, Dabladem-H75 km13+300-km18+972 and H17-Kandert km0+000-km3+700 (CW-NCB-LRNIP-2015/13)	14.9	NCB	Post	6/22/2015	JV: "KHIACHIBAR" LLC, "Arenat- Charents" LLC and "Motor Transport and Road of Yala" CJSC	\$3,200,174
Actual					7/3/2015		
Planned	LRNIP Y3-Y4 program (additional road), road Sevan-Varsar, km0+000-km3+577 and road M4-Sevan- M4, km 0+000-km 1+044 (CW-NCB-LRNIP-2015/14)	3.8	NCB	Post	6/22/2015	"Shant-Sejran" LLC	\$1,220,099
Actual					7/7/2015		
Planned	LRNIP Y3-Y4 program (additional road), (L-2-25) -Lanjat - (L-2-27) km 0+000-km	0.8	NCB	Post	9/4/2015	"Zangenehtrunobuild"	\$502,007

PROCUREMENT PLAN Armenia : LIFELINE ROAD NETWORK IMPROVEMENT PROJECT

General Information

Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2017-06-05
Revised Plan Date(s): (comma delineated, leave blank 2022-06-29)
Project ID: P126782 **GPN Date:**
Project Name: LIFELINE ROAD NETWORK IMPROVEMENT PROJECT
Loan / Credit No.: IBRD / 85230, IBRD / 82290, IBRD / 89570
Executing Agency: Road Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual				
																																Planned	Actual	Planned	Actual
CW-NCB-LRNIP-AF-2016/1 / Renovation of the road sections: H1-Hiradzhan-H55 km0-000- km3 290, km0 000-km0 627	IBRD / 85230	Lifeline Road Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	1,883,999.28	Signed																							
CW-NCB-LRNIP-2015/2, Lot 2 / Civil works for rehabilitation of road sections: Agarak-Yahdan-Koghes-Mghart-Arevat-sag-Karmir-Agheg-Tsater-Aygehat-Ardvi-Odzun-M6 km 21 900-km 28 240	IBRD / 82290	Lifeline Road Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	1,750,968.56	Completed																							
CW-NCB-LRNIP-2015/3 / Civil works for rehabilitation of road sections: Agarak-Yahdan-Koghes-Mghart-Arevat-sag-Karmir-Agheg-Tsater-Aygehat-Ardvi-Odzun-M6 km0 000-km15 706	IBRD / 82290	Lifeline Road Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	2,945,079.34	Completed																							
CW-NCB-LRNIP-2015/2 LOT 1 / Civil works for rehabilitation of road sections: Agarak-Yahdan-Koghes-Mghart-Arevat-sag-Karmir-Agheg-Tsater-Aygehat-Ardvi-Odzun-M6 km 15 706- km 21 900	IBRD / 82290	Lifeline Road Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	950,652.29	Completed																							
CW-NCB-LRNIP-AF-2017/1 / Rehabilitation of road section Arevat-Abgavan (lot 1) and for rehabilitation of road section T-2-20 Ditak-grashen (lot 2)	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,319,000.00	1,511,990.91	Completed																						2018-07-27	
CW-NCB-LRNIP-AF-2017/3 / Civil works for rehabilitation of road section M1 - Karmarshen-Vosketas - Zbovasar	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,055,800.00	1,783,618.77	Completed																						2018-09-24	
CW-NCB-LRNIP-AF-2017/4 / Civil works for rehabilitation of road section H35 - Movses - Choratan - Norshen	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,242,030.00	1,520,184.67	Completed																						2018-09-24	
CW-NCB-LRNIP-AF-2017/5 / Civil works for rehabilitation of road section H64 Berd-Aygedzor-Chinari	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				588,500.00	766,754.89	Completed																						2018-08-25	
CW-NCB-LRNIP-AF-2017/9 / Civil works for rehabilitation of road section H-32 - Vahramaberd - Novuni - M1	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,260,000.00	1,340,676.56	Completed																						2018-09-24	
CW-NCB-LRNIP-AF-2017/2 / Civil works for rehabilitation of road section HB-T-2-16 M2-Hovtashen H-32	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				710,000.00	645,296.97	Completed																						2018-07-26	
CW-NCB-LRNIP-AF-2017/6 / Civil works for rehabilitation of road section M6 - Archis	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,040,000.00	923,604.85	Completed																							2018-08-25
CW-NCB-LRNIP-AF-2017/7 / Civil works for rehabilitation of road section M2-Karmarshen	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,412,000.00	2,549,094.62	Completed																							2018-09-25
CW-NCB-LRNIP-AF-2017/8 / Civil works for rehabilitation of road section M-2 Vaghatin-Shenatagh	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,702,000.00	2,985,051.99	Completed																							2018-09-25
CW-NCB-LRNIP-AF-2019/1 / Civil works for rehabilitation of road section Artashat-Verin Artashat-Norashen km 0+000 - km 0+949	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				351,712.00	293,948.72	Completed																							2019-09-27
CW-NCB-LRNIP-AF-2019/2 / Civil works for rehabilitation of road section T-2-33-Deghdzui km 0+000 - km 1+369 (lot 1) and for rehabilitation of road section T-2-30-Verin Artashat-Hovaberd-Getsat km 0+000 - km 2+740 (lot 2)	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				929,726.00	773,108.59	Completed																							2019-11-26
CW-NCB-LRNIP-AF-2019/3 / Civil works for rehabilitation of road section Tsain-Tsarmakasar-Nor Arts-R75 (Tsamakasar-Saater-Nor Arts) km 0+000 - km 10+870	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,898,156.00	1,477,368.19	Completed																							2019-12-26
CW-NCB-LRNIP-AF-2019/4 / Civil works for rehabilitation of road section M5-Sardapast-Nor Armarvi-T-3-52 km 0+000 - km 6+146	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,385,375.00	1,132,696.92	Completed																							2019-12-26
CW-NCB-LRNIP-AF-2019/5 / Civil works for rehabilitation of road section M7-Mets Parn-Tsahkaber km 0+000 - km 6+240	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,661,325.00	1,362,747.56	Completed																							2019-12-26

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Item # 1 of the Section 2 / Procurement of supply and installation of road portable profiler, including the training	IBRD / 82290	Lifeline Road Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	143,533.69	Signed														2014-08-27	2014-09-25					
NCB-LRNP-AF-G/2017-R5 / Supply and installation of road signs	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		504,000.00	489,173.17	Completed					2017-11-14	2017-11-17	2017-11-16	2017-12-05					2017-12-16	2018-01-10	2017-12-31	2018-02-06	2018-01-09	2018-02-21	2018-06-08	2019-07-31
ICB-LRNP-AF-G/2017-RSP / Supply and installation of Road Surface Portable Profiler, including the training	IBRD / 85230	Lifeline Road Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		100,000.00	159,174.40	Completed					2017-12-05	2018-01-12	2017-12-10	2018-01-12					2018-01-29	2018-02-26	2018-02-28	2018-05-02	2018-04-04	2018-05-15	2018-06-13	2018-09-17
SH-LRNP-AF-G/2017-VP / Supply of two Vehicles (vehicles to be used with new routine ss profilers)	IBRD / 85230	Lifeline Road Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	39,370.09	Completed							2017-12-15									2018-02-16	2018-08-14	2018-03-18	2018-08-31	
DS-LRNP-AF-G/2017-HDM / Supply of HDM-4 version 2.0 software and training	IBRD / 85230	Lifeline Road Improvement	Post	Direct Selection	Direct			10,000.00	6,260.00	Completed					2017-12-10		2017-12-15	2018-07-19								2018-01-19	2018-09-10	2018-02-18	2018-09-11	
SH-LRNP-AF-G/2018-FARD / Supply of Fuel for ARD for roughness survey implementation	IBRD / 85230	Project Management and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	8,606.39	Completed								2018-08-25								2018-09-24	2018-09-17	2018-11-13	2018-09-20	
SH-LRNP-AF-G/2018-ITEQ / T Equipment for ARD (for HDM-4 version 2.0)	IBRD / 85230	Project Management and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	4,391.59	Completed								2018-09-14								2018-09-30	2018-10-25	2018-10-30	2018-10-30	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TS-LRNP AF Y1-2016 / Technical Supervision of the LRNP AF Year 1 roads rehabilitation works	IBRD / 85230	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	1,363,515.00	Signed																2016-09-01	2016-09-01			
CONSULTING SERVICES-Design Preparation / Preparation of Design and Environmental Management Plans and Design Authority Supervision for the LRNP Year 3 and Year 4 roads rehabilitation and black spots improvements works	IBRD / 82290	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	818,496.00	Terminated			2014-05-23		2014-08-21					2014-11-19		2014-12-19			2015-02-02	2014-08-26	2015-04-03	2014-08-27	2016-03-28	
DAS-LRNP-Y3-Y4 / Design Authority Supervision Consultancy	IBRD / 82290	Lifeline Road Improvement	Prior	Consultant Qualification Selection	Open - International		0.00	205,404.00	Terminated																2014-08-26		2014-08-27		
FS-LRNP-2014-Road Financing Study / Road Financing Study	IBRD / 82290	Lifeline Road Improvement	Prior	Fixed Budget Selection	Open - International		300.00	300,000.00	Signed																2014-11-13		2014-11-14		
TS-LRNP Y3-Y4-2015 / Technical Supervision of the LRNP Year 3 and Year 4 roads rehabilitation and black spots improvements civil works	IBRD / 82290	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	2,325,427.00	Terminated																	2015-06-29		2015-06-29	
DS-LRNP-AF-Y1 / Preparation of Design and Environmental Management Plans for the LRNP-AF Year 1 roads rehabilitation works	IBRD / 85230	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	419,502.00	Signed																	2015-10-22		2015-11-02	
DAS-LRNP-AF-Y1 / Design Authority Supervision for the LRNP-AF Year 1 roads rehabilitation works between	IBRD / 85230	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	85,800.00	Signed																	2015-10-22		2015-11-02	
AM-TPIO-19630-CS-OCBS / Selection of Consulting Services for Preparation of Design and Environmental and Social Management Plans and Design Authority Supervision for the LRNP-AF Year 2 roads rehabilitation works	IBRD / 85230	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	765,072.00	Signed	2017-06-30	2017-07-07	2017-06-30	2017-07-07	2017-06-30	2017-07-10				2017-06-30	2017-05-29	2017-06-30	2017-07-10	2017-07-10	2017-07-20	2017-07-20	2017-07-21	2017-11-17		
TS-LRNP-AF-Y2-2017 / Technical Supervision of the LRNP AF Year 2 roads rehabilitation works	IBRD / 85230	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	1,215,536.96	Signed	2017-07-12	2017-07-25	2017-08-03	2017-07-27	2017-08-23	2017-10-24				2017-09-22	2017-12-11	2017-10-02	2018-02-05	2017-10-12	2018-03-02	2017-10-22	2018-03-16	2019-11-11		
TA-LRNP-AF-Y1-Y2-2017 / Independent Technical Audit of LRNP AF Y1, Y2	IBRD / 85230	Lifeline Road Improvement	Post	Consultant Qualification Selection	Open - International		70,000.00	0.00	Canceled	2017-07-18	2017-07-17	2017-08-01		2017-08-25										2017-09-04		2017-09-14		2018-10-19	
SDP-LRNP-AF-2017 / Strategic Development Plan for the Lifeline Road Network	IBRD / 85230	Lifeline Road Improvement	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Canceled	2017-08-15		2017-08-29		2017-10-12											2017-10-22		2017-11-11		2018-05-10
TA-LRNP-AF-Y1-Y2-2017/18 / Independent Technical Audit of LRNP AF Y1, Y2	IBRD / 85230	Lifeline Road Improvement	Post	Consultant Qualification Selection	Open - National		70,000.00	111,077.21	Signed	2017-07-24	2017-07-24	2017-08-07		2017-08-31	2017-08-30										2017-09-10	2017-09-21	2017-09-20	2018-10-25	

D-LRNP-AF-YEAR 3 / Selection of Consulting Services for Preparation of Design and Environmental and Social Management Plans and Design Authority Supervision for the LRNP AF Year 3 roads rehabilitation works	IBRD / 85230	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	942,170.83	Signed	2017-08-14	2017-08-15	2017-08-21	2017-08-18	2017-10-04	2017-10-24			2017-11-01	2017-11-30	2017-11-21	2018-02-05	2017-12-26	2018-03-01	2018-01-30	2018-03-01	2018-05-30
TS-LRNP-AF-Y3-2018 / Technical Supervision of the LRNP AF Year 3 roads rehabilitation works	IBRD / 85230	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	1,384,002.00	Signed	2017-12-15	2018-07-09	2017-12-29	2018-09-04	2018-02-11	2019-03-07			2018-03-11	2019-04-08	2018-04-10	2019-05-10	2018-05-15	2019-05-17	2018-06-19	2019-05-21	2019-06-19
APA-LRNP-AF-2018 / Audit of Project Accounts for the Audit of the LRNP (Loan No. 8229AM) for the years ending December 31, 2018, December 31, 2018, and December 31, 2018 (also covering the grace period).	IBRD / 82290	Lifeline Road Improvement	Post	Least Cost Selection	Open - National		85,000.00	12,315.37	Signed	2018-08-06	2018-08-15	2018-08-20		2018-09-17	2019-02-13			2018-10-15	2019-03-12	2018-10-25	2019-05-03	2018-11-08	2019-05-22	2018-11-18	2019-05-24	2020-05-03
D-DAS-LRNP-AF2 / Design for Future Project: Selection of Consulting Services for Preparation of Design and Environmental and Social Management Plans and Design Authority Supervision for the LRNP-AF 2 roads rehabilitation work	IBRD / 85230	Lifeline Road Improvement	Post	Quality And Cost-Based Selection	Open - International		620,000.00	654,880.36	Signed	2019-03-11	2019-03-23	2019-04-01	2019-05-23	2019-05-15	2019-06-13			2019-06-14	2019-07-29	2019-07-14	2019-08-14	2019-08-04	2019-08-28	2019-08-25	2019-09-09	2021-02-20
RSE-LRNP-COS-2019 / Selection of Consultant for Road Safety Education and Public Awareness Campaigns	IBRD / 82290	Lifeline Road Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	60,000.00	Signed	2019-09-25	2019-10-10	2019-10-16	2019-11-08	2019-11-13	2020-01-21						2019-12-04	2020-03-20	2019-12-14	2020-03-30	2020-05-27	
TS-LRNP-AF2-2020 / Technical Supervision for Lifeline Roads Network Improvement Project Additional Financing 2 roads	IBRD / 89570	Lifeline Road Improvement	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	2,606,183.82	Signed	2020-03-17	2020-03-24	2020-04-16	2020-04-23	2020-05-06	2020-06-24			2020-06-15	2020-08-03	2020-06-29	2020-08-25	2020-07-13	2020-09-30	2020-07-26	2020-09-30	2021-12-31
RD-TA-LRNP-AF2-2020 / Technical Audit of Lifeline Road Network Improvement Project Second Additional Financing (LRNP AF2) roads rehabilitation works	IBRD / 85230	Lifeline Road Improvement	Post	Consultant Qualification Selection	Open - National		190,000.00	172,827.90	Signed	2020-05-25	2020-08-14	2020-06-15	2020-09-01	2020-07-13	2020-11-28						2020-07-16	2021-01-22	2020-07-22	2021-02-12	2021-08-16	
RD-APA-LRNP-AF2-2020 / Audit of Project Accounts of the Lifeline Road Network Improvement Project Second Additional Financing project (LRNP AF2)	IBRD / 85230	Lifeline Road Improvement	Post	Least Cost Selection	Open - National		180,000.00	16,061.63	Signed	2020-06-03	2020-06-23	2020-06-24		2020-07-29	2021-04-30			2020-08-28	2021-05-21	2020-09-18	2021-06-02	2020-10-23	2021-06-22	2020-11-20	2021-06-22	2022-04-14
SDP-LRNP-AF-2019 / Preparation of Armenian Road Lifeline Roads Network Strategic Development Plan 2020-2023 and Rolling Program of Road Preservation Works for Interstate and Republican Networks 2020-2023	IBRD / 85230	Project Management and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2019-11-04	2019-11-01	2019-11-08	2019-11-08	2019-12-22	2020-02-14						2020-01-21		2020-01-31		2020-07-29	
RD-SDP-LRNP-AF-2021 / Preparation of Armenian Road Lifeline Roads Network Strategic Development Plan 2022-2026 and Rolling Program of Road Preservation Works for Interstate and Republican Networks 2022-2026	IBRD / 85230	Project Management and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2021-02-02	2021-02-15	2021-02-09			2021-04-01						2021-04-08		2021-04-29		2021-09-26	
RD-BS-LRNP-AF2-2021 / Preparation of Design and Environmental and Social Management Plans, and Design Authority Supervision for the Black spots improvement works under the LRNP-AF 2 Project	IBRD / 89570	Project Management and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		260,000.00	205,413.95	Signed	2021-03-16	2021-03-17	2021-04-15	2021-03-25	2021-05-22	2021-07-15						2021-05-29	2021-08-23	2021-06-12	2021-08-27	2022-06-12	
RD-SDP-LRNP-AF 2-2021 / Preparation of Armenian Road Lifeline Roads Network Strategic Development Plan 2022-2026	IBRD / 89570	Project Management and Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		100,000.00	149,450.40	Signed	2021-09-15	2021-10-12	2021-10-06	2021-10-13	2021-11-19	2021-12-20						2021-12-19	2022-03-15	2022-01-23	2022-03-16	2022-06-22	
RD-RAHH-LRNP-AF 2-2021 / CONSULTANCY SERVICE TO PROVIDE TECHNICAL ASSISTANCE TO RISK ASSESSMENT OF NATURAL HAZARDS TO ROAD INFRASTRUCTURE OF THE REPUBLIC OF ARMENIA	IBRD / 89570	Project Management and Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		250,000.00	290,441.20	Signed	2021-11-11	2021-11-19	2021-12-02	2021-11-23	2022-01-13	2022-04-18							2022-01-27	2022-05-10	2022-02-17	2022-05-11	2022-10-15
RD-BSTS-LRNP-AF 2-2021 / Technical Supervision of the Lifeline Road Network Improvement Project Second Additional Financing (LRNP AF2) Blackspots improvement works	IBRD / 89570	Lifeline Road Improvement	Post	Consultant Qualification Selection	Open - National		94,000.00	0.00	Under Implementation	2022-05-09	2022-05-18	2022-05-16	2022-05-18	2022-06-29							2022-07-13		2022-07-27		2022-10-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PBC+2015 / Development of Concept of Performance based Contracting for Roads	IBRD / 82290	Lifeline Road Improvement	Prior	Individual Consultant Selection	Open		0.00	68,974.00	Completed						2015-07-27		2015-07-30		2015-12-28
TA-LRNP-AF-IC-2019 / Independent Consultant to review the process and Technical Audit results for the implementation of the roads rehabilitation works under the LRNP AF project.	IBRD / 85230	Lifeline Road Improvement	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-08-09	2019-08-08	2019-09-11		2019-09-18		2019-10-02		2020-10-01	
RD-IC-HRR-LRNP-AF2-2022 / Preparation of Implementation and Results Report for the Lifeline Road Network improvement Project	IBRD / 89570	Lifeline Road Improvement	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2022-07-04		2022-08-22		2022-09-05		2022-09-19		2022-11-10	

