



Social Inclusion Project (P165267)

WESTERN AND CENTRAL AFRICA | Cabo Verde | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 8 | ARCHIVED on 27-Jun-2022 | ISR51648 |

Implementing Agencies: Ministerio da Familia e Inclusao Social - Ministry of Family and Social Inclusion, Republic of Cabo Verde

Key Dates

Key Project Dates

Bank Approval Date: 13-Dec-2018

Effectiveness Date: 13-May-2019

Planned Mid Term Review Date: --

Actual Mid-Term Review Date: 20-Nov-2020

Original Closing Date: 31-Oct-2022

Revised Closing Date: 31-Oct-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Recipient's efforts in building an effective social protection system that promotes social and productive inclusion.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Strengthening the Recipient's Social Protection Systems:(Cost \$0.86 M)
Expansion of the RSI Program:(Cost \$18.84 M)
Support Project Management:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Ministry of Family, Inclusion and Social Development (MFIDS) continues to strengthen the social protection systems and has further increased the coverage of the unified social registry, currently covering over 77,000 households (almost 300,000 people). The MFIDS has also provided regular cash transfers to a total of around 4,700 households during the life of the Project through the Rendimento do Inclusao Social (RSI) Program. In addition, and as a response to the COVID-19 crisis, another 23,241 households have been supported with temporary emergency cash transfers to alleviate the negative economic impact of the pandemic. As a result, over 152,000 people have been supported – beyond the end target of 120,000 for the Project. Also, according to a beneficiary satisfaction survey for the RSI program, 95 percent of the program beneficiaries report that they are satisfied or very satisfied with the program and 72 percent report that cash transfers supported their basic consumption needs. MFIDS has also launched the implementation of the productive inclusion intervention, starting with the provision of basic cooking classes for a subset of RSI beneficiaries. In addition, an expansion of the intervention is being planned in two phases. The first phase around May-October 2022, reaching around 2,000 beneficiaries under this project in nine municipalities. The second phase will include a further expansion of the intervention



into all 22 municipalities, reaching around 5,000 beneficiaries under a recently approved Human Capital Project. The intervention will target households in the poorest quintiles, including RSI beneficiary households and aims to strengthen their resilience, self-sufficiency and employability.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Macroeconomic	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhanced effectiveness of social protection system				
► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	138,357.00	152,000.00	120,000.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	703 of the households are financed by the National Treasury and 27,741 by the Project (of which 4,500 regular RSI beneficiary households and 23,241 RSIE beneficiary households). To reach the estimated number of total beneficiaries the number of households is multiplied by 5.36 which is the average size of the poorest households in the social registry.			
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72,775.00	79,952.00	63,600.00
□ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	138,357.00	152,000.00	120,000.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
▶ Beneficiary households of RSI in Q1 and Q2 of the income distribution (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022

Enhanced efficiency of the social protection sector				
▶ Number of RSI beneficiary households benefitting from productive inclusion activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	110.00	2,000.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	110 beneficiaries under the productive inclusion intervention have benefitted from the basic cooking class. The implementation for the activities of the remaining targeted beneficiaries, implemented with support from NGOs, has just started in May 2022.			
▶ Beneficiaries of the RSI registered in the Unified Social Registry (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	100.00	100.00	100.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	All of the RSI beneficiaries are registered in the Social Registry.			

Intermediate Results Indicators by Components

Strengthening the Recipient's Social Protection Systems				
▶ MFIS and Municipalities staff trained to effectively monitor and implement social safety net programs (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	150.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	Various trainings have been held, both on the operations manual for the project and on the operations manual for the Social Registry. Staff has also participated in trainings abroad, including the World Bank Social Safety Net Core Course and virtual trainings for municipal officers have been provided including for the social registry update process and on the family support plan. Training have also been provided on the use of the GRM system.			
► RSI cash transfer payments completed by a formal payment agent (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	All cash payments to RSI beneficiary households have been made using a formal payment agent, either through bank accounts or the post office. Currently all payments are made through bank accounts.			
► Percentage of claims registered in the Project's GRM addressed in a timely manner - Citizen Engagement Indicator (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	95.00	80.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	The GRM system is able to capture the time claims were received and addressed and 95 percent have been addressed in a timely manner.			

Expansion of the RSI Program				
► Number of households benefiting from the emergency RSI cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,048.00	23,241.00	20,000.00
Date	31-Mar-2020	15-Oct-2021	20-May-2022	14-Oct-2022
► RSI beneficiary households receiving cash transfers on time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	93.00	80.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	In the beneficiary satisfaction survey, approximately 93% of the respondents answered that they were satisfied or very satisfied with the waiting time to receive the benefit, while 7% were dissatisfied or very			



dissatisfied, with the main reason being the delay in payment. Since we do not have the most recent data related to the actual timeliness of payments, this measurement is therefore being used as a proxy.

► Beneficiaries satisfied with the support provided by the RSI program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.30	98.30	70.00
Date	13-Sep-2018	15-Oct-2021	20-May-2022	14-Oct-2022
Comments:	This result is based on the data from the recently concluded beneficiary satisfaction survey.			

Performance-Based Conditions

Data on Financial Performance

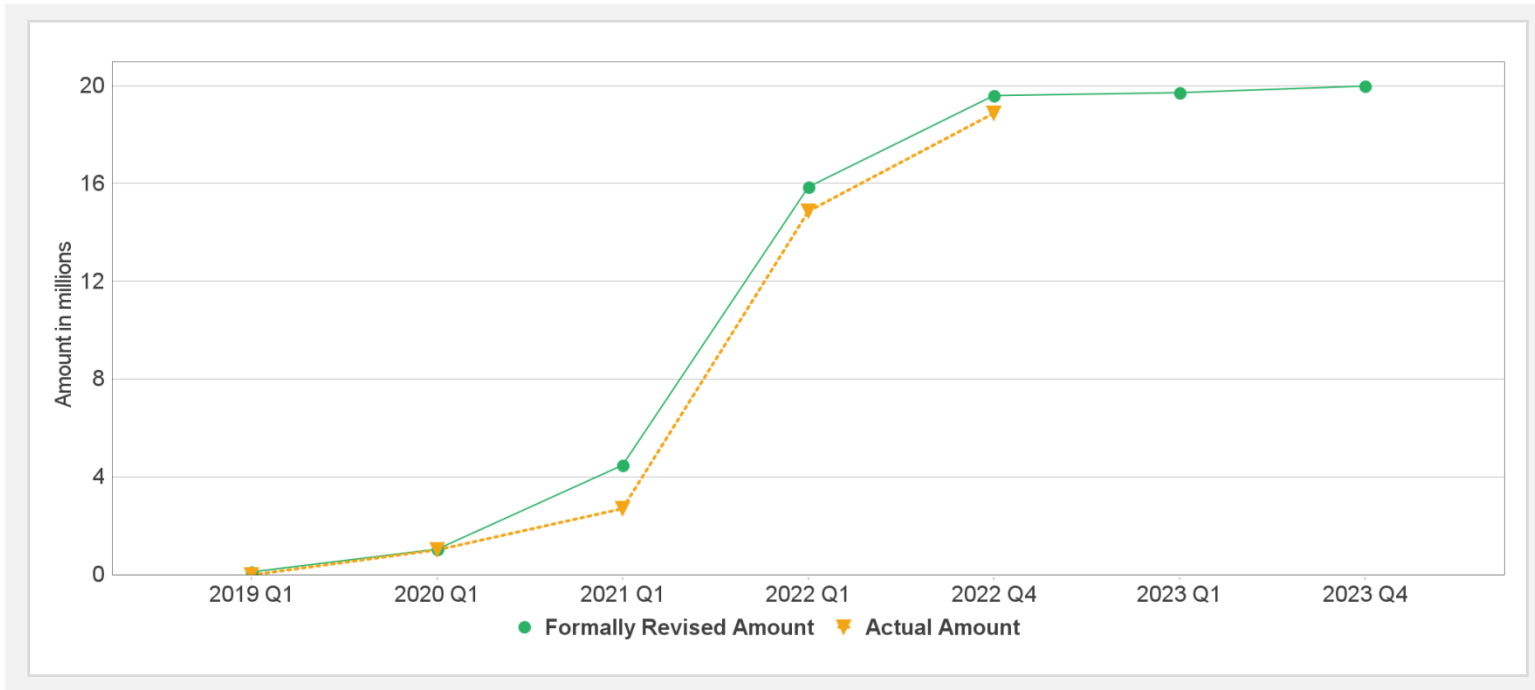
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165267	IDA-63550	Effective	USD	10.00	10.00	0.00	8.99	1.30	87%
P165267	IDA-68240	Effective	USD	10.00	10.00	0.00	9.88	0.09	99%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165267	IDA-63550	Effective	13-Dec-2018	13-Feb-2019	13-May-2019	31-Oct-2022	31-Oct-2022
P165267	IDA-68240	Effective	21-Jan-2021	27-Jan-2021	16-Feb-2021	31-Oct-2022	31-Oct-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P175946-Additional Financing for COVID-19 Response to the Social Inclusion Project