



## Tajikistan Socio-Economic Resilience Strengthening Project (P168052)

EUROPE AND CENTRAL ASIA | Tajikistan | Social Sustainability and Inclusion Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 21-Feb-2022 | ISR50149 |

Implementing Agencies: Ministry of Finance, Gorno-Badakhshan Autonomous Oblast Regional Administration, National Social Investment Fund of Tajikistan

**Key Dates****Key Project Dates**

Bank Approval Date: 20-Jun-2019

Effectiveness Date: 08-Jul-2020

Planned Mid Term Review Date: 01-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The development objectives of this project are to strengthen participatory local governance, improve the quality of local infrastructure, both in targeted communities, and increase extracurricular or livelihood opportunities for youth.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Inclusive Local Development Initiatives:(Cost \$22.60 M)

Component 2: Youth Inclusion and Livelihoods:(Cost \$12.50 M)

Component 3: Project Management and Monitoring and Evaluation:(Cost \$1.90 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

Since the last mission in May 2021, the project has made good progress towards implementing community-level mobilization activities and capacity building activities for participatory development (subcomponent 1b).

The implementing agency, National Social Investment Fund of Tajikistan (NSIFT), has contracted the services of Training and Facilitating Partners (TFPs), National Association of Dekhan Farmers and Agro-Services Consulting, to support the community mobilization and capacity building activities in Gorno-Badakhshan Autonomous Region (GBO). The TFPs conducted outreach at the district, *jamoat*, and village levels, which were attended by an estimated 28,072 community members. They launched community mobilization activities and met the project's 50 percent targets for the participation of youth and women. The TFPs held discussions in each *mahalla* on the nomination and selection of candidates for the village project committees (VPCs), jamoat project commissions (JPCs), and the role of youth monitors (YMs). The TFPs are on track to finalize the



prioritization of subprojects (SPs) for the first round of subgrant financing (subcomponent 1a) in the first group of 12 jamoats in Khatlon region by March 31, 2022, and in the first group of ten jamoats in GBAO by April 29, 2022.

The implementing agency has also secured the services of the Implementing Partner that will provide youth-inclusive services in Khatlon and GBAO (subcomponent 2a), launched the training of trainers for the delivery of these services, and advanced the renovation of youth facilities (subcomponent 1c) that will be used for the implementation of youth-inclusive services. The project's website includes a Beneficiary Feedback Mechanism module to collect grievances/queries and track the status of beneficiary feedback and grievances received (<https://sersp.nsift.tj/bfm-grm>).

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Moderate	Moderate
Macroeconomic	Moderate	Low	Low
Sector Strategies and Policies	Substantial	Moderate	Moderate
Technical Design of Project or Program	Substantial	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	High	Substantial	Substantial
Fiduciary	High	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	High	Moderate	Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Improving the quality of basic infrastructure				
► Percentage of sampled community respondents (male/female) reporting that the project investments in basic rural infrastructure met their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Sep-2021	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the percentage of survey respondents in beneficiary communities who report that they are satisfied with the project investments in basic rural infrastructure. The types of infrastructure that the project is financing cannot be identified ex ante. This indicator will be gender disaggregated. According to			



the baseline survey, 67.4% of respondents are "somewhat" or "very" satisfied with infrastructure and services (averaged over electricity, water, roads, and health care).

Increasing extra-curricular opportunities for youth

► Percentage of youth beneficiaries (male/female) who utilize skills gained through the extracurricular activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures whether youth are applying the skills they are learning through the youth inclusive services subcomponent. This indicator will be measured once implementation of subcomponent 2a is well underway.			

Strengthening participatory local governance

► Percentage of beneficiaries (male/female) who participate in planning, decision-making, or monitoring subprojects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the level of community engagement in the planning, decision-making and oversight of sub-project investments. The total number of beneficiaries (denominator) is expected to be 449,944 individuals. The denominator for the intermediate target will be less than 449,944 and the exact number will be confirmed during project implementation. The indicator will start being measured once TFPs are in place and start implementation of subcomponent 1b.			

Increasing livelihoods opportunities for youth

► Percentage of youth beneficiaries (male/female) who continue their livelihood activities one year after receiving livelihood tools and equipment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the sustainability of livelihood activities (training and tools and equipment) for both young men and women. Specifically, it will measure the percentage of young male and female beneficiaries who continue their livelihood activities after a 12-month period from the time that they receive the livelihood tools and equipment. This indicator will be measured during the last year of project implementation.			

Intermediate Results Indicators by Components



Improving the quality of basic infrastructure				
▶ Percentage of subprojects that support climate change adaptation or mitigation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the contribution of subgrants to enhanced resilience (e.g. of roads infrastructure, approved designs), as well as climate change mitigation (e.g. through retrofitting measures or alternate energy sources).			
▶ Percentage of subproject investments of high technical quality (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the technical quality of the infrastructure subprojects			
▶ Percentage of sampled community respondents (male/female) reporting improved access to basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	N/A	N/A	60 percent
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the percentage of community respondents who report increased access to social and economic infrastructure improvements in terms of the time reduction to travel to roads, bridges, markets, water supply systems, etc. (gender disaggregated). Due to the demand-driven nature of the project, it is not possible to determine ex-ante the type of investments communities will choose. These figures will be reported upon after sub-projects are completed. This indicator will be constructed as an index across the infrastructure sub-project types. According to the baseline survey, 47.7% of respondents reported improvements in infrastructure over the five years preceding project implementation.			

Strengthening participatory local governance				
▶ Percentage of Village Project Committees, Jamoat Project Commissions and social accountability (monitoring and oversight) roles, that are female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.17	50.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures progress against 50% women targets for Project roles at community/Jamoat level.			



▶ Percentage of target jamoats completing agreed local governance training curriculum (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measure progress of training and capacity building activities for target jamoats. Numerator is the number of jamoats who have completed project training curricula. Denominator is total number of jamoats in project area.			
▶ Percentage of women's group priorities that receive subgrant financing (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures women's voice - whether women's priorities as identified in women's focus group discussions are prioritized for project investments			

Increasing extra-curricular opportunities for youth				
▶ Number of youth centers that have been refurbished (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.00	15.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the implementation progress of subcomponent 1C and specifically, youth centers that have been refurbished.			
▶ Number of direct project beneficiaries (male/female) who successfully complete the youth inclusive soft skills curriculum (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the implementation progress of subcomponent 2a and specifically, the soft-skills curriculum in the youth inclusive services			
▶ Number of direct project beneficiaries (male/female) who successfully complete the gender-based violence prevention curriculum (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024



Comments:	Measures the implementation progress of subcomponent 2A and specifically, the GBV prevention training.			
<b>► Number of direct project beneficiaries (male/female) who complete the psychosocial services curriculum (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the implementation progress of subcomponent 2a and specifically, the psychosocial services curriculum			
<b>► Number of direct project beneficiaries (male/female) who successfully complete the digital literacy and skills curriculum (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the implementation progress of subcomponent 2a and specifically, the digital literacy and skills curriculum			

<b>Increasing livelihoods opportunities for youth</b>				
<b>► Number of direct project beneficiaries who successfully complete the livelihoods training (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the implementation progress of Sub-Component 2b and specifically, the livelihoods trainings			
<b>► Number of direct project beneficiaries who receive livelihoods tools and equipment (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,500.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the implementation progress of Sub-Component 2b and specifically, the distribution of livelihood tools and equipment.			
<b>► Percentage of female heads of female-headed household beneficiaries who continue their livelihood activity after a 12-month period (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00



Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures the sustainability of livelihood activities (training and tools and equipment) for both the heads of female-headed households and abandoned wives. This indicator will measure the percentage of female beneficiaries who continue their livelihood activities after a 12-month period from the time that they receive the livelihood tools and equipment.			

<b>Project Management and Capacity Building</b>				
▶ Number of women in: project staff roles in the project implementation unit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	13.00	12.00	10.00
Date	12-Sep-2019	29-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures progress of gender action plan commitments to increase representation of women in the project implementation team. This includes women hired as part of the team in headquarters and regional offices			
▶ Percentage of grievances which are received that are resolved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Sep-2019	30-Jun-2021	01-Feb-2022	30-Jun-2024
Comments:	Measures whether the Project has established a feedback mechanism receiving and addressing complaints and feedback according to procedures. To date, the project has received 13 queries and requests for information but no complaints. The project's website includes the BFM module to collect and track the status of beneficiary feedback and grievances received ( <a href="https://sersp.nsift.tj/bfm-grm">https://sersp.nsift.tj/bfm-grm</a> ).			

## Performance-Based Conditions

### Data on Financial Performance

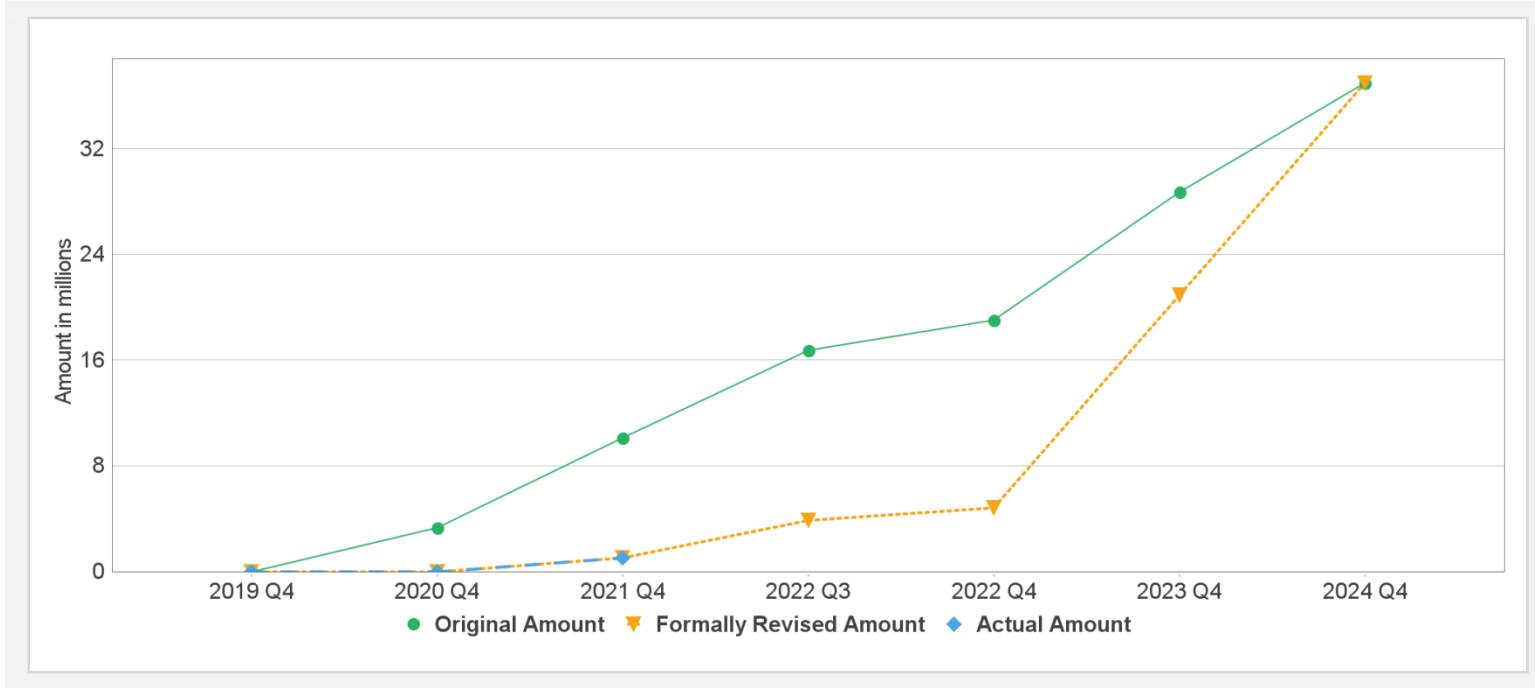
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168052	IDA-D5000	Effective	USD	37.00	37.00	0.00	3.02	34.51	8.1%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168052	IDA-D5000	Effective	20-Jun-2019	10-Mar-2020	08-Jul-2020	30-Jun-2024	30-Jun-2024

#### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P178355-Additional Financing - Tajikistan Socio-Economic Resilience Strengthening Project