



Federated States of Micronesia Maritime Investment Project (P163922)

EAST ASIA AND PACIFIC | Micronesia, Federated States of | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 9 | ARCHIVED on 18-Mar-2023 | ISR54964 |

Implementing Agencies: Department of Environment, Climate Change and Emergency Management, Department of Finance and Administration, Department of Justice, Department of Transportation, Communication & Infrastructure

Key Dates**Key Project Dates**

Bank Approval Date: 09-May-2019

Effectiveness Date: 14-Aug-2019

Planned Mid Term Review Date: 03-Feb-2023

Actual Mid-Term Review Date: 01-Feb-2023

Original Closing Date: 01-Aug-2024

Revised Closing Date: 01-Aug-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the safety, efficiency and climate resilience of maritime infrastructure and operations in the Recipient's territory, and in the event of an Eligible Crisis or Emergency, to provide an immediate response to the Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Maritime Infrastructure:(Cost \$20500000.00 M)
Maritime Safety and Security:(Cost \$7550000.00 M)
Technical Assistance for Port Planning and Project Management:(Cost \$10440000.00 M)
Contingent Emergency Response Component:(Cost \$2500000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The PDO is "to improve the safety, efficiency and climate resilience of maritime infrastructure and operations in the Recipient's territory, and in the event of an Eligible Crisis or Emergency, to provide an immediate response to the Eligible Crisis or Emergency." At FSMIP's mid-term, no physical work has been carried out under the project. The Design and Supervision consultancy, which will provide revised and more accurate cost estimates of project works, is expected to be completed within a year from now. After this, contractors will be procured to implement the construction work. Beyond this, the Ports Strategic Plan and Chuuk Lagoon Maritime Access study is underway and expected to be completed by September 2023. Finally, the Contingent Emergency Response Component (CERC) continues to support FSM through the procurement of goods for COVID-19 prevention and response. The CERC is scheduled to close on May 31, 2023.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Efficiency				
▶ Reduction in cargo vessel turnaround times at project port(s) (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,620.00	1,620.00	1,620.00	1,590.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
▶ Increase in container yard productivity at project port(s) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024



Safety and security				
▶ Project ports fully compliant with ISPS requirements (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024

Climate resilience				
▶ Project ports rehabilitated with at least one climate resilience measure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
▶ Ports with sectoral and contingency planning tools that address natural disasters and climate change (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	25-Feb-2024	27-Jul-2022	03-Feb-2023	01-Aug-2024
Comments:	CERC manual in place and in use. Sectoral planning tools (i.e. Strategic Plans for Ports) still to be undertaken.			

Intermediate Results Indicators by Components

Maritime Infrastructure				
▶ Area of cargo yard hardened at Pohnpei and Chuuk Ports (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11,379.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
▶ Number of project ports with drainage measures implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00



Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
► Energy efficiency recommendations implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024

Maritime Safety and Security				
► ISPS recommendations implemented against identified shortcomings (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
► Project ports with safety solutions implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
► FSMIP implementation of SOP on trafficking referral service (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
► Women employed by FSMIP on Sea Ports (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
► Percentage of contractor staff trained on GBV & Codes of Conduct (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00



Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
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Citizen Engagement				
► Grievances registered related to delivery of project benefits that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
Comments:	<p>The GRM is advertised on the DoFA website. The GRM is accompanied by an online portal to log enquiries or complaints. The CIU Program Manager is responsible for receiving complaints and referring them to the relevant Safeguards counterpart within the corresponding Implementing Agency to resolve. While the GRM has been set up and has an assigned person responsible to handle any complaints, none have been received as no physical works are currently underway.</p> <p>The project has a stakeholder engagement plan that is regularly updated to align with the project's work plan that sets out consultation and information dissemination requirements and assigned responsibilities for carrying these out.</p> <p>In the next six months, we expect the following stakeholder engagements to take place:</p> <ul style="list-style-type: none"> • Comp 1: Maritime Infrastructure. Project specific Needs Assessment consultant teams will individually meet the stakeholder groups as required, including port users and surrounding communities. • Comp 2: Maritime Safety & Security. Extensive consultations with civil society organization stakeholders and relevant government agencies in the design and preparation of GBV and anti human trafficking mitigation and awareness raising program. • Comp 3: Technical Assistance Port Planning & Project Management. Regular consultation with all project stakeholder groups, including communities for port planning. The Chuuk Lagoon study especially will require extensive consultations with communities and land owners. 			

Contingent Emergency Response Component				
► Adoption of a CERC manual given the risk of natural disaster (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
Comments:	Adoption of a CERC manual.			
► CERC-related procurement packages completed on time as per the procurement plan (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	25-Feb-2019	27-Jul-2022	03-Feb-2023	01-Aug-2024
Comments:	Note: "CERC-related procurement packages completed on time as per procurement plan" has been measured on the basis of when the related contract was signed, not when the contract/activity was closed.			



A single contract for the entire CERC component balance was signed with UNOPS, and consequently actual progress was measured at 100%.

Performance-Based Conditions

Data on Financial Performance

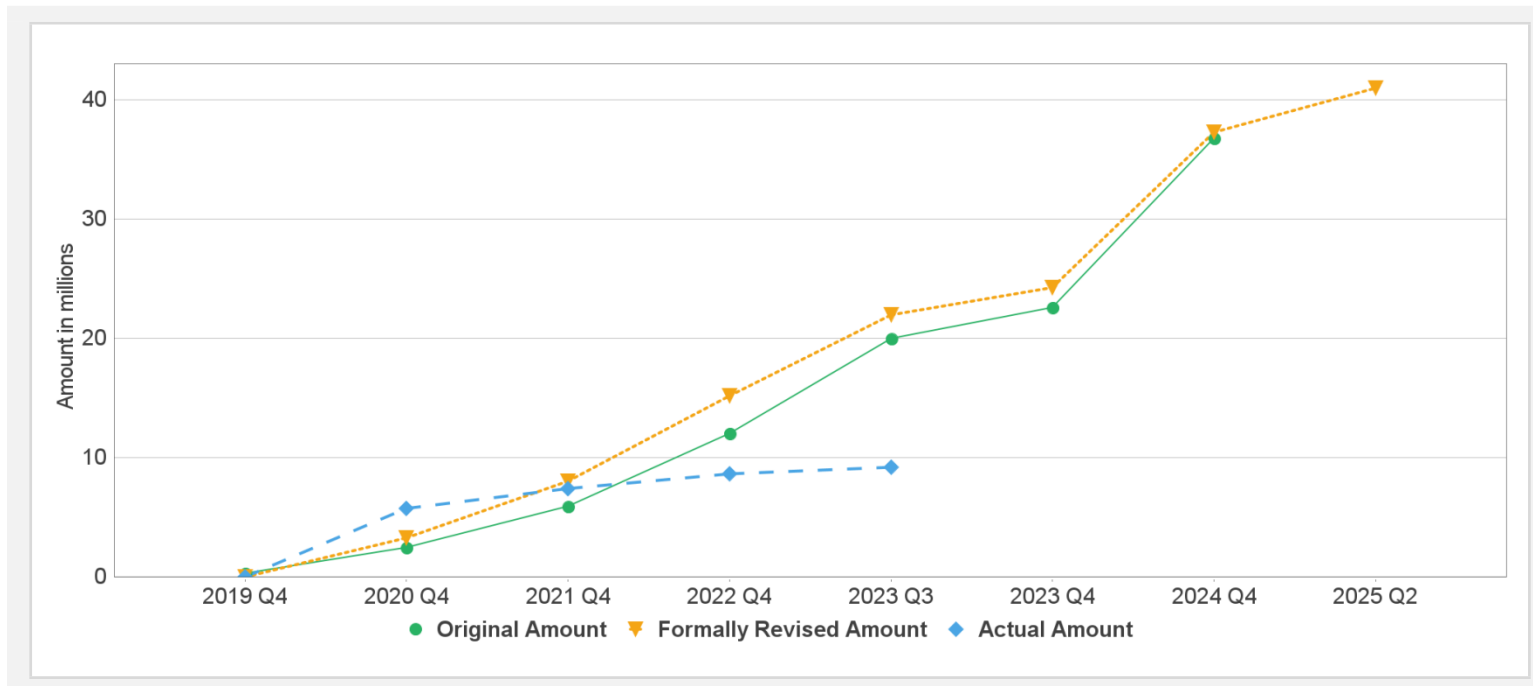
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163922	IDA-D4500	Effective	USD	38.49	38.49	0.00	9.18	27.77	25%
P163922	IDA-D6450	Effective	USD	2.50	2.50	0.00	0.00	2.43	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163922	IDA-D4500	Effective	09-May-2019	03-Jul-2019	14-Aug-2019	01-Aug-2024	01-Aug-2024
P163922	IDA-D6450	Effective	05-Jun-2020	18-Jun-2020	21-Oct-2020	01-Aug-2024	01-Aug-2024

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P174075-FSM Maritime Investment Project Additional Financing
