

PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Modernizing Higher Education Project (P128516)

Project Implementation agency: Ministry of Higher and Specialized Secondary Education

Date of the Procurement Plan: October 2020

Period covered by this Procurement Plan: October 2020 - February 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a) Open advertising of the procurement opportunity at the national level - this requirement is met - PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country - the requirement is met - PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The request for bids/request for proposals document shall require that

Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights - the requirement is met conditionally - The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be

incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities - the requirement is met conditionally - This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information - the requirement is met - PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities - the requirement is met - PPL January 25, 2018: (g) An effective complaints mechanism - the requirement is met - PPL January 25, 2018: (h) Maintenance of records of the Procurement Process - the requirement is met - PPL January 25, 2018.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***Not Applicable.***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - ***Not Applicable.***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and no Works***) - ***Not Applicable.***

Other Relevant Procurement Information.

PROCUREMENT PLAN Uzbekistan : Modernizing Higher Education Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2018-09-27
 Project ID: P128516 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-24
 Project Name: Modernizing Higher Education Project GPN Date:
 Loan / Credit No: IDA / 58040
 Executing Agency(ies) Ministry of Higher and Secondary Specialized Education

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHEP/ICB/2 / Procurement of ICT Equipment for HEHIS.	IDA / 58040	Improving the Learning Environment in HEHIS	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,607,900.00	2,312,518.00	Completed					2018-11-07	2018-11-13	2018-11-15	2019-02-18			2018-12-27	2019-03-19	2019-01-26	2019-05-21	2019-03-02	2019-06-24	2020-02-25	2019-12-25
MHEP/ICB/1 / Basic Teaching Laboratories	IDA / 58040	Improving the Relevance of Higher Education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		17,000,000.00	18,642,893.34	Signed					2018-11-09	2019-01-08	2018-11-17	2019-03-24			2018-12-29	2019-04-16	2019-01-28	2019-06-11	2019-03-04	2019-09-06	2020-02-27	2021-08-18
MHEP/ICB/1-1 / These lots were announced by the re-tender with the condition of revision of technical specifications. The technical specifications have been revised and some changes have been made and approved by the Bank.	IDA / 58040	Strengthening Higher Education Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,500,000.00	4,136,167.12	Completed					2019-09-16	2019-09-11	2019-09-23	2019-09-12			2019-09-30	2019-10-28	2019-10-20	2019-12-16	2019-11-29	2020-01-08	2020-09-30	2021-08-19
MHEP/ICB/6 / Procurement of seven (7) Advanced scientific research laboratories for HEHIS	IDA / 58040	Strengthening Higher Education Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,000,000.00	10,493,818.07	Signed					2020-04-10	2020-05-05	2020-04-15	2020-05-08			2020-06-16	2020-09-08	2020-07-16	2020-12-18	2020-08-27	2021-01-12	2021-06-03	
MHEP/ICB/5 / ICT Equipment for external (for SISQE) QA	IDA / 58040	Strengthening Higher Education Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Canceled					2021-03-21	2021-04-01	2021-03-31	2021-05-07			2021-05-12	2021-05-11	2021-06-11		2021-07-16		2022-01-12	
MHEP/ICB/6-1 / Procurement of Advanced scientific research laboratories for HEHIS for lots #1 and 2.	IDA / 58040	Strengthening Higher Education Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,700,000.00	734,674.63	Signed					2021-04-20	2021-08-24	2021-04-27	2021-08-25			2021-06-09	2021-10-08	2021-07-09	2021-11-12	2021-08-20	2021-12-09	2022-05-27	
MHEP/ICB/6-2 / Procurement of Advanced scientific and research laboratory for food products and food technologies for the Tashkent Chemical Technological Institute	IDA / 58040	Strengthening Higher Education Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Under implementation					2021-11-30	2021-11-26	2021-12-05	2022-01-16			2022-01-18		2022-02-17		2022-03-09		2022-12-14	
MHEP/ICB/5-1 / ICT for SISQE. Initially, there were 6 lots, and based on the decision of the purchasing committee and the recommendation of the bank, 4 of them were purchased using the method Shopping. Lots No.1 and No.2 will be purchased by NCB	IDA / 58040	Strengthening Higher Education Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Pending implementation					2022-03-31		2022-04-10				2022-05-22		2022-06-21		2022-07-26		2023-01-22	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHEP/LCS/CG / Project Financial Audit for 2017 and 2018.	IDA / 58040	Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - International		25,000.00	9,480.00	Completed	2018-10-08	2018-10-06	2018-10-22		2018-12-03	2018-11-08			2018-12-17	2018-11-26	2018-12-31	2018-12-27	2019-01-14	2018-12-09	2019-01-28	2019-01-15	2019-07-27	2019-03-27
MHEP/LCS/C9 / The selected consultant will provide technical assistance in the development and strengthening of citizens' engagement mechanisms, as well as in holding consultations with stakeholders and collecting feedback from the beneficiaries.	IDA / 58040	Strengthening Higher Education Management	Post	Least Cost Selection	Open - International		125,000.00	72,400.00	Completed	2018-11-09	2018-11-05	2018-11-09		2018-11-22	2018-11-26			2018-12-12	2018-12-26	2018-12-14		2018-12-19	2019-01-15	2018-12-29	2019-01-15	2019-06-27	2019-09-05
MHEP/CGS/C8 / Technical assistance for the MHSSE and HEHIS with promotion of higher education in technical specializations	IDA / 58040	Strengthening Higher Education Management	Post	Consultant Qualification Selection	Open - International		295,000.00	250,160.00	Completed	2019-04-07	2021-10-07	2019-04-27		2019-05-17	2021-10-07					2019-06-06	2021-10-07	2019-06-26	2021-10-07	2020-03-22	2021-12-14		

MHEP/QCBS/C3 / The assist to develop the design advanced scientific-research laboratories	IDA / 58040	Strengthening Higher Education Management	Post	Quality And Cost-Based Selection	Open – International		400,000.00	394,760.00	Signed	2019-04-07	2021-10-07	2019-04-27		2019-05-21	2021-10-07			2019-06-20	2021-10-07	2019-07-04	2021-10-08	2019-07-28	2021-10-08	2019-08-17	2021-06-17	2020-08-16	
MHEP/QCBS/C2/C3 / Technical assistance for internal and external quality assurance.	IDA / 58040	Strengthening Higher Education Management	Prior	Quality And Cost-Based Selection	Open – International		1,300,000.00	1,191,941.38	Signed	2019-05-24	2019-08-13	2019-06-20	2019-05-31	2019-06-27	2019-09-11			2019-07-26	2019-10-11	2019-07-30	2019-12-03	2019-08-12	2019-12-24	2019-09-05	2020-01-03	2022-09-09	
MHEP/LCS/C6-2019 / Project Financial Audit for 2019	IDA / 58040	Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open – International		25,000.00	15,200.00	Completed	2021-02-19	2021-10-05	2021-03-05		2021-04-02	2021-11-04			2021-04-30	2021-11-04	2021-05-07	2021-11-04	2021-05-17	2021-11-04	2021-06-14	2020-03-19	2021-12-11	2020-06-30
MHEP/LCS/C7 / Baseline survey. The TOR for this contract was approved by the Bank in Apr. 2018. The competition was held in Aug. 2018. The contract is subject to post-review and was reviewed by the bank during the mission.	IDA / 58040	Strengthening Higher Education Management	Post	Least Cost Selection	Open – International		100,000.00	78,750.00	Completed	2021-02-28	2021-10-05	2021-03-14		2021-04-11	2021-11-04			2021-04-21	2021-11-04	2021-05-01	2021-11-04	2021-05-21	2021-11-04	2021-06-09	2018-10-12	2021-12-06	2019-07-09
MHEP/LCS/C7-1 / Mid-term survey. The TOR for this contract was agreed via e-mail by the Bank's team in Apr. 2018, and reviewed in Jan. 2021. The contract is subject to post-review.	IDA / 58040	Strengthening Higher Education Management	Post	Least Cost Selection	Open – International		50,000.00	44,296.00	Signed	2021-02-26	2021-07-14	2021-03-12		2021-04-09	2021-07-29			2021-04-30	2021-08-23	2021-05-14	2021-09-17	2021-05-28	2021-09-17	2021-06-12	2021-09-20	2021-12-09	
MHEP/LCS/C6-2020 / Project Financial Audit for 2020, with the possibility of hiring for 2-year audit services.	IDA / 58040	Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open – International		57,000.00	34,880.00	Signed	2021-02-26	2021-01-04	2021-03-08	2021-05-07	2021-03-25	2021-01-06			2021-04-08	2021-02-10	2021-04-11	2021-02-23	2021-04-19	2021-02-23	2021-05-04	2021-04-10	2021-10-31	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHEP/IC/PM-2 / Procurement specialist	IDA / 58040	Strengthening Higher Education Management	Prior	Individual Consultant Selection	Open		30,750.00	90,750.00	Signed						2017-06-07		2017-06-06		
MHEP/IC/PM-5 / Financial Management Specialist	IDA / 58040	Strengthening Higher Education Management	Prior	Individual Consultant Selection	Open		35,000.00	94,875.00	Completed						2017-06-07		2017-06-06		2020-07-24
MHEP/IC-3 / Senior Consultant (AF Director) for Academic Innovation Fund	IDA / 58040	Strengthening Higher Education Management	Prior	Individual Consultant Selection	Open		76,000.00	76,500.00	Completed						2017-10-20		2017-10-17		2018-01-17
MHEP/IC/PM-3 / INTERNATIONAL PROCUREMENT CONSULTANT	IDA / 58040	Strengthening Higher Education Management	Prior	Individual Consultant Selection	Open		60,000.00	53,040.00	Signed						2017-06-07		2017-07-11		
MHEP/IC/PM-1 / Project Coordinator	IDA / 58040	Strengthening Higher Education Management	Prior	Individual Consultant Selection	Open		100,000.00	108,000.00	Signed						2017-06-07		2017-06-01		
MHEP/IC/PM-1 / Project Coordinator for MHEP Project	IDA / 58040	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		67,651.26	0.00	Canceled	2018-10-08		2018-11-10		2018-11-17		2018-12-15		2022-11-24	
MHEP/IC/PM-4 / The cost is specified with social payments from profit	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open		42,160.00	0.00	Canceled	2018-12-02		2018-12-29		2019-01-01		2019-01-27		2021-10-23	
MHEP/IC/HEMS-PHP-2 / Individual Consultants (Manager) on HEMS and E-library for management, supporting. Local consultant "Senior PHP Developer" for HEMS	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open		30,000.00	26,160.00	Completed	2020-04-10	2021-10-05	2020-05-09	2021-11-03	2020-05-19	2021-11-03	2020-05-25	2020-01-10	2021-05-20	2021-12-31
MHEP/IC/HEMS-PHP-3 / Individual Consultants (Manager) on HEMS and E-library for management, supporting. Local consultant "Senior PHP Developer" for HEMS	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open		30,000.00	26,160.00	Completed	2020-04-10	2021-10-07	2020-05-09	2021-11-03	2020-05-19	2021-11-03	2020-05-25	2021-11-03	2021-05-20	2021-12-31
MHEP/IC/HEMS-PHP-4 / Individual Consultants (Manager) on HEMS and E-library for management, supporting. Local consultant "Senior PHP Developer" for HEMS	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open		30,000.00	31,600.00	Completed	2020-04-20	2021-10-06	2020-05-19	2021-11-04	2020-05-29	2021-11-04	2020-06-04	2021-11-04	2021-06-04	2021-12-31
MHEP/IC/HEMS-PHP-5 / Individual Consultants (Manager) on HEMS and E-library for management, supporting. Local consultant "PHP Developer" for HEMS	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open		20,000.00	17,100.00	Completed	2020-04-20	2021-10-07	2020-05-19	2021-11-04	2020-05-29	2021-11-04	2020-06-04	2020-04-01	2021-06-04	2021-12-31
MHEP/IC/HEMS-GRADUATE-1 / Individual Consultants (Manager) on HEMS. Web Application Development for application submission to graduate. AntiCovid programs	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-04-20	2021-10-07	2020-05-19	2021-11-04	2020-05-29	2021-11-04	2020-06-04		2021-06-04	

MHEP/IC/HEMIS-GRADUATE-2 / Individual Consultants (Manager) on HEMIS. Web Application Development for application submission to graduate. AntiCovid programs	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2020-05-25	2021-10-07	2020-06-14	2021-11-04	2020-06-24	2021-11-04	2020-06-30	2021-06-30		
MHEP/IC/HEMIS-TRANSFER-1 / Individual Consultants (Manager) on HEMIS. Web Application Development for application submission to transfer. AntiCovid programs	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2020-05-25	2021-10-07	2020-06-23	2021-11-04	2020-07-03	2021-11-04	2020-07-09	2021-07-09		
MHEP/IC/HEMIS-TRANSFER-2 / Individual Consultants (Manager) on HEMIS. Web Application Development for application submission to transfer. AntiCovid programs	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2020-12-02	2021-10-07	2020-12-31	2021-11-04	2021-01-10	2021-11-04	2021-02-05	2022-02-05		
MHEP/IC/HEMIS-PHP-1 / Individual Consultants (Manager) on HEMIS and E-library for management, supporting Local consultant "Senior PHP Developer" for HEMIS	IDA / 58040	Strengthening Higher Education Management	Post	Individual Consultant Selection	Open	30,000.00	26,160.00	Completed	2020-04-10	2021-10-05	2020-05-09	2021-11-03	2020-05-19	2021-11-03	2020-05-25	2021-11-03	2021-05-20	2021-12-31
MHEP/IC/HEMIS-PHP-2022-1 / Additional modeling of the HEMIS was discussed during the World Bank mission in January, 2022 (AM, section IV, Component-1). The Ministry considers it expedient to conclude a direct contract with developers-programmers to supplement HEMIS	IDA / 58040	Strengthening Higher Education Management	Post	Direct Selection	Direct	15,000.00	0.00	Pending Implementation	2022-02-28						2022-04-28	2022-10-31		
MHEP/IC/HEMIS-PHP-2022-2 / Additional modeling of the HEMIS was discussed during the World Bank mission in January, 2022 (AM, section IV, Component-1). The Ministry considers it expedient to conclude a direct contract with developers-programmers to supplement HEMIS	IDA / 58040	Strengthening Higher Education Management	Post	Direct Selection	Direct	15,000.00	0.00	Pending Implementation	2022-02-28						2022-04-28	2022-10-31		
MHEP/IC/HEMIS-PHP-2022-3 / Additional modeling of the HEMIS was discussed during the World Bank mission in January, 2022 (AM, section IV, Component-1). The Ministry considers it expedient to conclude a direct contract with developers-programmers to supplement HEMIS	IDA / 58040	Strengthening Higher Education Management	Post	Direct Selection	Direct	15,000.00	0.00	Pending Implementation	2022-02-28						2022-04-28	2022-10-31		
MHEP/IC/HEMIS-PHP-2022-4 / Additional modeling of the HEMIS was discussed during the World Bank mission in January, 2022 (AM, section IV, Component-1). The Ministry considers it expedient to conclude a direct contract with developers-programmers to supplement HEMIS	IDA / 58040	Strengthening Higher Education Management	Post	Direct Selection	Direct	15,000.00	0.00	Pending Implementation	2022-02-28						2022-04-28	2022-10-31		
MHEP/IC/HEMIS-PHP-2022-5 / Additional modeling of the HEMIS was discussed during the World Bank mission in January, 2022 (AM, section IV, Component-1). The Ministry considers it expedient to conclude a direct contract with developers-programmers to supplement HEMIS	IDA / 58040	Strengthening Higher Education Management	Post	Direct Selection	Direct	15,000.00	0.00	Pending Implementation	2022-02-28						2022-04-28	2022-10-31		