

**MINISTRY OF HEALTH**  
**Transforming Health Systems for Universal Care Project**  
**Project Procurement Plan Financial Year 2016/2017**  
**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost( USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
<b>Goods &amp; Non-Consulting Services</b>								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: N/A**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care**

**General Information**  
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2018-11-05  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-21  
 Project ID: P152394 GPN Date: 2017-04-07  
 Project Name: Transforming Health Systems for Universal Care  
 Loan / Credit No: IDA / 58360  
 Executing Agency(ies) Wajir County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
KE-WAJIR COUNTY-85014-GO-RFQ / Provision of minor works (renovation of maternity wings in eldas, Tarba, Wajir East, Wajir West, Wajir North, Wajir South).	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				119,988.00	0.00	Canceled																			2018-12-30	2019-06-28
KE-WAJIR COUNTY-137415-GO-RFQ / Renovation of 2 maternity wings (Ganyure dispensary and shanta abaq dispensary)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				35,000.00	0.00	Pending Implementation																			2020-01-13	2020-05-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KE-WAJIR COUNTY-85066-GO-RFQ / procurement of 2 laptops for program officers: Project focal prison and HRIO.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	0.00	Pending Implementation																						2019-02-23	2019-08-22	
KE-WAJIR COUNTY-85090-GO-RFQ / procurement and distribution 100 GRM register A3 to all health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation																						2019-02-23	2019-08-22	
KE-WAJIR COUNTY-85078-GO-RFQ / purchase of HMIS reporting tools, 300 mother child booklet, 3600 maternity register, 3600 Antenatal register, 3600 CWC register, 3600 Logbook Register, 3600 Household Register, 3000 EPI tally sheet, 3000 immunization monthly summary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,750.00	0.00	Pending Implementation																						2018-12-06	2019-06-04	
KE-WAJIR COUNTY-84995-GO-RFQ / procurement of 2000 mama kits to all L2 and L3 facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																						2019-01-26	2019-06-08	
KE-WAJIR COUNTY-85096-GO-RFQ / Procurement of 15 EPI fridges	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																						2019-02-08	2019-09-07	
KE-WAJIR COUNTY-108278-GO-RFQ / procurement of one vehicle and nine motor bikes for outreach and supervision 1 vehicle for Afya house, wajirbor HC, Eldas HC, Kutulo HC, Dif HC, Hadado HC, Wajir north nomadic clinic, Sabuli Nomadic clinic, Mansa nomadic clinic and Arabjahan nomadic clinic)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		143,780.00	0.00	Pending Implementation																							2019-04-05	2019-12-05
KE-WAJIR COUNTY-137450-GO-RFQ / Procure of 1,373 pcs of Mama kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,892.50	0.00	Pending Implementation																							2019-11-16	2020-05-10
KE-WAJIR COUNTY-137605-GO-RFQ / procurement of 10 HB machines and 50 HB cuvettes and Strips (assorted) 20	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	14,720.81	Completed																						2019-11-02	2020-01-10	
KE-WAJIR COUNTY-137707-GO-RFQ / supply and delivery of 349 No of 18 litres capacity and 131 No of 30 litres capacity colour coded bins with lining respectively to Wajir County Ministry of Health Central Store.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,234.80	0.00	Pending Implementation																							2019-11-11	2020-04-24
KE-WAJIR COUNTY-137713-GO-RFQ / Procurement of 1 utility vehicle	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		81,056.86	0.00	Pending Implementation																							2019-11-25	2020-05-16



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual