MINISTRY OF HEALTH Transforming Health Systems for Universal Care Project Project Procurement Plan Financial Year 2016/2017 IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

- 1. Project information: The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project
- 2. Bank's approval Date of the procurement Plan [Original::]
- 3. Date of General Procurement Notice:
- **4. Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB – Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<us\$15 million<="" td=""><td>≥US\$10 million</td></us\$15>	≥US\$10 million
3	Shopping - Works	<us\$200,000< td=""><td>None</td></us\$200,000<>	None
1.	ICB (Goods, & Non-Consulting	≥US\$ 3 million	≥US\$ <mark>1</mark> 2million
	Services)		
2.	NCB (Goods, & Non-Consulting	<us\$ 3="" million<="" td=""><td>≥ US\$<mark>-1</mark> 2 million</td></us\$>	≥ US\$ <mark>-1</mark> 2 million
	Services)		
3.	Shopping (Goods and Non	<us\$ 100,000<="" td=""><td>None</td></us\$>	None
	Consulting Services) 1		
4	Direct Contracting	All Values	≥US\$100,000

- 2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
- 3. Reference to (if any) Project Operational/Procurement Manual: TBA
- 4. Any Other Special Procurement Arrangements: None
- 5. Procurement Packages with Methods and Time Schedule

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

	2	3	4	5	6	7	8	9
Re f. N o	Contract (Description)	Estimated Cost(USD)	Procur ement Metho d	Prequalific ation (yes/no)	Domes tic Prefere nce (yes/n o)	Revi ew by Ban k (Prio r / Post	Expected Bid- Opening Date	Comments
Goo	ds & Non-Consult	ting Services			•			
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,00 0	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3.2
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

II. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: N/A
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Componen t 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst.	46 700	IC	post	1.4.17	
10.	Coordinators 4no. (N) TA to Conduct Environmental Audit / EIA /	46,700	IC	post	01.07.17	3.2.4
	HIA	15000				
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP	72.000	IC	post	1.02.17	3.2.4
13.	development Technical assistance to develop certification quidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT
PLAN

Kenya: Transforming Health Systems for Universal Care
General Information
Country: Kenya Bank's Approval Date of the Organic of Project ID: P152394 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-21 CPN Date: Transforming Health Systems for Universal Care Loan / Credit No: IDA / \$8360 Executing Agency(ies Wajir County

WORKS																												1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre- Docu	qualification iments		lification on Report	Docur	Bidding nent / cation	Specific Pr Notice /		Bidding Do Issi		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation		Contract	Contr
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-WAJIR COUNTY-85014- CW-RFQ / Provision of minor works (renovation of maternity wings in eldas, Tarbaj, Wajir East, Wajir West, Wajir North, Wajir South).	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			119,988.00	0.00	Canceled							2018-12-05								2018-12-30		2019-06- 28
KE-WAJIR COUNTY-137415- CW-RFQ / Renovation of 2 maternity wings (Ganyure dispensary and shanta abaq dispensary)		Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			35,000.00		Pending Implementation							2019-11-18								2020-01-13		2020-05- 12

GOODS																												
Activity Reference No. /	Loan / Credit					Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-c	qualification	Prequal	fication	Draft	Bidding	Specific P	rocurement	Ridding Do	cuments as	Proposal Si	ıhmission /	Bid Evalua	tion Report				
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	ments	Evaluatio	n Report	Docur Justifi	ication	Notice /	Invitation	Iss	ued	Opening	/ Minutes	for A	mendation ward	Signed 0		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-WAJIR COUNTY-85066- GO-RFQ / procurement of 2 laptops for program officers: Project focal prson and HRIO.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,200.00	0.00	Pending Implementati on							2019-02-05								2019-02-23		2019-08-22	
KE-WAJIR COUNTY-85090- GO-RFQ / procurement and distributition 100 GRM register A3 to all health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,500.00	0.00	Pending Implementati on							2019-02-05								2019-02-23		2019-08-22	
KE-WAJIR COUNTY-85078- GO-RFQ / purchase of HMIS reporting tools, 300 mother child booklet, 3600 maternity register, 3600 Antenatal register, 3600 CWC register, 3600 Logbook Register, 3600 4500 CWC register, 3600 Logbook Register, 3600 tally sheet, 3000 immunization monthly summary,	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		32,750.00	0.00	Pending Implementati on							2018-11-22								2018-12-06		2019-06-04	
KE-WAJIR COUNTY-84995- GO-RFQ / procurement of 2000 mama kits to all L2 and L3 facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Pending Implementati on							2019-01-26								2019-02-08		2019-06-08	
KE-WAJIR COUNTY-85096- GO-RFQ / Procurement of 15 EPI fridges	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,000.00	0.00	Pending Implementati on							2019-02-06								2019-03-11		2019-09-07	
KE-WAJIR COUNTY-108278- GO-RFQ / procurement of one vehicle and nine motor bikes for outreach and supervisions(1 vehicle for Afya house,wajirbor HC.Eldas HC,Xurulo HC.Diff HC.Hadado HC,Wajir north nomadic clinic, Sabuli Nomadic clinic, Mansa nomadic clinic and Arbajahan nomadic clinic	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		143,780.00	0.00	Pending Implementati on							2019-04-05								2019-05-22		2019-12-05	
KE-WAJIR COUNTY-137450- GO-RFQ / Procure of 1,373 pcs of Mama kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,892.50	0.00	Pending Implementati on							2019-11-16								2020-01-11		2020-05-10	
KE-WAJIR COUNTY-137605- GO-RFQ / procurement of 10 HB machines and 20 HB cuvettes and Strips(assorted) 20	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	14,720.81	Completed							2019-11-02	2020-01-10							2019-12-28	2020-01-30	2020-04-26	2020-01-30
KE-WAJIR COUNTY-137707- GO-RFQ / supply and delivery of 349 No of 18 litres capacity and 131 No of 30 Ltrs capacity colour coded bins with lining respectively to Wajir County Ministry of Health Central Store.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		32,234.80	0.00	Pending Implementati on							2019-11-11								2019-12-26		2020-04-24	
KE-WAJIR COUNTY-137713- GO-RFQ / Procurement of 1 utility vehicle	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		81,056.86	0.00	Pending Implementati on							2019-11-25								2020-01-07		2020-05-16	

KE-WAJIR COUNTY-137612- GO-RFQ / Procure of the following HMS TOOLS- 150 number of MoH 216, MOH405,510,705, 100 number of MoH 333, MOH406, MOH710,MOH711,MOH717, MOH 702, 112 in number of MoH 512, and 5014 in number of MoH 705 and 5014 in number of Mother and child beoklets	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	55,680.00	0.00	Pending Implementati on			2019-11-09			2019-12-24	2020-04-22
KE-WAJIR COUNTY-192460- GO-RFQ / procurement of waste disposal facilities for all facilities in the county. 18lts-166pcs, 30lts -120pcs of colour coded bins.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	11,185.00	0.00	Pending Implementati on			2021-02-05			2021-04-02	2021-06-01
KE-WAJIR COUNTY-214813- GO-DIR / Procurement of 11 Motor bikes	IDA / 58360	Improving Primary Health Care Results	Post	Direct Selection	Direct		66,000.00	0.00	Pending Implementati on		2021-01-20	2021-01-25			2021-03-01	2021-05-30
KE-WAJIR COUNTY-192507- GO-RFQ / "Procure of 5,000 pcs of Mama kits for all L2 & L3 facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	67,500.00	0.00	Pending Implementati on			2021-02-10			2021-03-13	2021-05-12
KE-WAJIR COUNTY-192528- GO-RFQ / * Procurement of Lab reagents/small lab equipment to improve ANC services	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations			16,000.00	0.00	Pending Implementati on			2021-02-11			2021-03-12	2021-05-11
KE-WAJIR COUNTY-214796- GO-RFQ / Provision of revised HMIs reporting tools to 115 facilities and Procurement of GRM registers	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	39,550.00	0.00	Pending Implementati on			2021-02-10			2021-03-12	2021-05-11
KE-WAJIR COUNTY-192689- GO-RFQ / proposed Purchase of Maternity equipment for VMG health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,410.36	0.00	Pending Implementati on			2021-02-12			2021-03-18	2021-05-17
KE-WAJIR COUNTY-267490- GO-EA / Procurement of NO. 120 GRM registers	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,800.00	0.00	Pending Implementati on			2022-01-25			2022-02-19	2022-04-20
KE-WAJIR COUNTY-267560- GO-RFQ / procurement of no. 480 ANC booklets	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,400.00	0.00	Pending Implementati on			2022-01-22			2022-03-19	2022-05-18
KE-WAJIR COUNTY-267569- GO-RFQ / Procure Maternity equipment no. 89 Delivery pack sets and no. 30 Weighing scale	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,350.00	0.00	Pending Implementati on			2022-01-22			2022-03-19	2022-05-18
KE-WAJIR COUNTY-267642- GO-RFQ / procurement of NO. 18 Delivery beds and NO.80 Mattresses	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	22,000.00	0.00	Pending Implementati on			2022-02-02			2022-02-20	2022-08-19
KE-WAJIR COUNTY-267480- GO-RFQ / procurement of no. 6,200 pcs of mama kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	93,000.00	0.00	Pending Implementati on			2022-02-01			2022-03-20	2022-09-16
KE-WAJIR COUNTY-267477- GO-RFQ / Procurement of No.1 double cabin Vehicle	IDA / 58360	Improving Primary Health Care Results	Post	Direct Selection	Direct		35,000.00	0.00	Pending Implementati on		2022-02-08	2022-02-09			2022-02-23	2022-03-25
KE-WAJIR COUNTY-267527- GO-RFQ / Procurement of waste disposal facilities 1 Bits color coded bin 220 pieces Color coded bins 30lts 180 pieces Bin Side Pieces 30 OP Pieces Bin liner30lts (30' x 36') 4,500 pieces	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	15,175.00	0.00	Pending Implementati on			2022-01-31			2022-02-25	2022-03-27
KE-WAJIR COUNTY-267544- GO-RFQ / Procurement of NO.50 steam Sterilizers and NO.60 Burners	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	36,000.00	0.00	Pending Implementati on			2022-02-04			2022-03-01	2022-03-31
KE-WAJIR COUNTY-267497- GO-RFQ / Procurement of HMIS Registers NO. 650 pieces and Summary No. 511 Pieces	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	35,780.00	0.00	Pending Implementati on			2022-02-08			2022-03-08	2022-04-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio	n Report		nent / cation	Specific Pro Notice / I	nvitation	Issu	ed	Opening /	Minutes	Bid Evaluat and Recom for A	mendation ward	Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-WAJIR COUNTY-267516- NC-RFQ / procurement of printing and photocopying services		Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		750.00	0.00	Pending Implementati on							2022-02-03								2022-02-28		2022-03-30	

CONSULTING FIRMS

ľ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status							Request for as Is:					Proposal		nd Draft d Contract	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Const		Draft Ne Con		Signed C	ontract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual