PROCUREMENT PLAN

Project information: Zambia: Mining and Environment remediation and improvement Project [*P*154683**]**

Project Implementation agency: Ministry of Mines and Mineral Development

Date of the Procurement Plan: February 14, 2017

Period covered by this Procurement Plan: [December 1, 2015- July 30, 2017]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. – Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

For Goods is applicable for those contracts identified in the Procurement Plan tables];

For Works is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information: Not applicable

PROCUREMENT PLAN Zambia : Zambia - Mining and Environmental Remediation and Improvement Project General Information

General Info	prmation	
Country:	Zambia	Bank's Approval Date of the Original Procurement Pla 2017-01-04
		Revised Plan Date(s): (comma delineated, leave blank 2023-02-23

 Project ID:
 P154683
 Kevised Plan Date(s): (comma deline: GPN Date:

 Project Name:
 Zambia - Mining and Environmental Remediation and Improvement Project

 Loan / Credit No:
 DA / Q9880, IDA / 59370

 Executing Agency(i: Ministry of Mines, Energy and Water Development

WORKS																										
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk Procurement D ocument Type		Actual Am ount (US\$	Process St atus	Draft Pre-q Docur		Prequalific ation	Draft Bidd ent / Just		Specific Pr Notice / I		Bidding Do	Proposal Su Opening			mendation	Signed C	Contract	Contract C
									S\$))			Actual						Planned			for A		Planned	Actual	Planned
MMMD/MP/W/02/2018 / Reha bilitation-Kitwe SubPlU	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			27,000.00	22,300.85	Signed							2018-10-31						2018-05-05	2019-01-18	2018-11-0 1
MMMD/MP/W/03/2018 / Offic e Rehabilitation-Mufulira Sub PIU	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl jance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			30,000.00	22,860.15	Signed						2018-03-10	2018-08-29						2018-05-05	2019-03-08	2018-11-0 1
MMMD/MP/W/04/2018 / Offic e Rehabilitation-Chingola Sub PIU		Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			16,000.00	13,901.69	Signed						2018-03-10	2018-08-30						2018-05-05	2018-09-26	2018-11-0 1
ZM-MMEWD-88199-CW-RFQ / Net Work Installation at Min e Safety Department		Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			20,000.00	0.00	Canceled						2019-07-05							2019-08-30		2020-02-2 6
MMMD/MP/W/01/2018 / Offic e Rehabilitation for Mines Saf ety Department	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			30,000.00	14,416.01	Signed						2019-06-05	2018-12-20						2019-07-31	2019-04-23	2020-01-2 7
ZM-MMEWD-141605-CW-RF B / Procurement for Civil and Engineering Works for Rehab ilitation and Closure of of O B 54	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Bids	Open - National	Single Stage - One E nvelope			1,300,000.00	0.00	Canceled				2020-05-20		2020-05-25			2020-07-06		2020-08-05		2020-09-09		2021-03-0 8
ZM-MMEWD-141790-CW-RF Q / Rehabilitation and dispos al of expired Chemicals for MSD laboratory in Kitwe	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			300,000.00	0.00	Canceled						2020-01-05							2020-03-01		2020-08-2 8
ZM-MMEWD-141608-CW-RF B / Procurement of Civil and Engineering Works for Closur e of Additional TD and OBs	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			6,000,000.00	0.00	Canceled				2020-05-20		2020-05-25			2020-07-06		2020-08-05		2020-09-09		2021-03-0 8
ZM-MMEWD-141596-CW-RF B / Procurement of Civil and Engineering works for Closur e of TD 10	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			6,000,000.00	0.00	Canceled				2020-05-20		2020-05-25			2020-07-06		2020-08-05		2020-09-09		2021-03-0 8
ZM-MMEWD-144997-CW-DIR / Emergency Works for the M aintenance of Tailing Dam No . 10 in Mufulira	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Prior	Direct Selection	Direct				25,000.00	15,197.75	Signed				2019-11-19	2020-07-27	2019-11-24	2020-09-24						2019-12-29	2019-11-20	2020-06-2 6
MMMD/W/003/2020 / Electric al and Plumbing and Rehabili tation of Laboratory	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			5,000.00	0.00	Canceled						2020-07-05							2020-08-30		2021-02-2 6
MMMD\004\2020 / Procurem ent of Labour services for wo rks at MSD Laboratory		Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			2,000.00	590.95	Completed						2020-10-05	2020-12-01						2020-11-30	2020-12-24	2021-05-2 9
MMMD/W/04/2020 / procure ment of maintenance works at TD 10 to prevent site dete rioration as part of upcoming rehabilitation works	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			50,000.00	78,864.58	Signed						2021-05-05	2020-12-10						2021-06-30	2021-05-21	2021-12-2 7
MMMD/W/002/2020 / Civil an d Engineering Works for Reh abilitation and Closure of OB 54	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	1,300,000.00	0.00	Pending Imp lementation				2022-06-30		2022-07-05			2022-08-16		2022-09-15		2022-10-20		2023-04-1 8
MMMD/W/001/2020 / Civil an d Engineering Works for Clos ure of TD 10		Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)		0.00	Under Imple mentation				2022-06-30	2022-02-14	2022-07-05	2022-03-31		2022-08-16	2022-05-27	2022-09-15	2022-09-21	2022-10-20		2023-04-1 8
MMMD/W/001/2022 / Procur ement of Laboratory Extensi on works	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions - Small Work s (Emergency) SP D -Competitive	22,000.00	0.00	Pending Imp lementation						2022-05-04							2022-06-29		2022-12-2 6

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report	Draft Bidd ent / Jus		Specific Pr Notice /		Bidding Do s Iss		Proposal Su Opening	Jbmission /	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract Co	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MMEWD-10605-GO-RFQ / Purchase of motor vehicle	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Prior	Request for Quota tions	Open - National	Single Stage - One E nvelope		40,000.00	0.00	Canceled							2017-03-26	2017-05-18							2017-05-21		2017-11-17	
MMMD/MP/G/02/2018 / Procu rement of office equipment, i nternet server and website s ervices	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope		150,000.00	0.00	Canceled					2018-01-30		2018-02-04				2018-03-18		2018-04-17		2018-05-22		2018-11-18	
MMMD/MP/G/04/2018 / Procu rement of remote sensing an d field equipment for RPA,MS D,KCC.MMC and CMC(hand h eld GPS,GIS and remote sens ing equipment)		Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		400,000.00	0.00	Canceled					2018-03-19		2018-03-24				2018-05-05		2018-06-04		2018-07-09		2019-01-05	

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MMMD/MP/G/03/2018 / Procu rement of office equipment a nd furniture for MSD,KCC,MM C,CMC and RPA(MSD furnitur e only)	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	220,000.00	0.00	Under Imple mentation			2018-03-12	2018-07-09	2018-03-17		20	018-04-28	2018-09-12	2018-05-28		2018-07-02		2018-12-29	
MMMD/MP/G/05/2018 / Procu rement of No.2 Project Vehicl es	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	120,000.00	80,941.25	Signed					2018-03-10							2018-05-05	2018-08-10	2018-11-01	
MMMD/MP/G/01/2018 / Procu rement of Laboratory Equipm ent(Gas samplers, AAS and XRFs	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl jance	Prior	UN Agencies (Dire ct)	Direct		450,000.00	0.00	Canceled			2018-04-16		2018-04-21							2018-05-26		2018-11-22	
ZM-MMEWD-92351-GO-RFB / procurement of Laboratory E quipment (Gas sampler, AAS and XRF's)	IDA / Q9880	Reducing environmental hea lth risks through localized int erventions	Post	Request for Bids	Open - National	Single Stage - One E nvelope	450,000.00	227,883.00	Signed			2018-12-26	2019-01-16	2018-12-31	2019-01-23	20	019-02-11	2019-02-26	2019-03-13	2019-03-22	2019-04-17	2019-07-10	2019-10-14	
ZM-MMEWD-94580-GO-RFB / procurement of remote sensi	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One E nvelope	400,000.00	438,159.50	Signed			2019-01-18	2018-08-14	2019-01-23		20)19-03-06	2018-09-12	2019-04-05	2018-10-26	2019-05-10	2019-05-15	2019-11-06	
704 0005000 104751 00 050	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	40,000.00	0.00	Canceled					2019-04-10							2019-06-05		2019-12-02	
ZM - MMEWD - 104646 - GO - RFQ / Procurement of Projec t Vehicles	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	UN Agencies (Dire ct)	Direct		280,000.00	128,972.72	Signed			2019-04-30	2019-04-01	2019-05-05	2019-05-10						2019-06-09	2019-11-04	2019-12-06	
ZM-MMEWD-88190-GO-RFQ / procurement of IT equipme nt for Mine Safety Departme nt	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	28,484.55	49,222.90	Signed					2018-12-08	2018-12-28						2019-02-02	2019-03-27	2019-08-01	
ZM-MMEWD-135597-GO-RFQ / procurement of office equip ment for sub PIUs and MSD	IDA / 59370	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	35,000.00	22,215.23	Signed					2019-11-05	2020-01-03						2019-12-31	2020-02-14	2020-06-28	
ZM-MMEWD-141796-GO-RFB / procurement of laboratory e quipment for Kabwe, RPA an d MSD	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	1,000,000.00	818,525.05	Signed			2019-11-29	2019-11-12	2019-12-04	2019-11-12	20	020-01-15	2019-12-20	2020-02-14	2020-02-10	2020-03-20	2020-03-30	2020-09-16	
ZM-MMEWD-141803-GO-RFB	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	125,000.00	58,138.68	Signed			2019-11-29	2019-11-13	2019-12-04	2020-03-06	20	020-01-15	2019-11-26	2020-02-14	2020-03-13	2020-03-20	2020-03-13	2020-09-16	
ZM-MMEWD-141815-GO-RFB / Procurement of Media Serv ice and Production of Commu nications Metrials	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One E nvelope	250,000.00	0.00	Canceled			2019-11-28		2019-12-03		20	020-01-14		2020-02-13		2020-03-19		2020-09-15	
ZM-MMEWD-141810-GO-RFB / Procurement of Laboratory Materials (Consumables)	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,000.00	0.00	Canceled					2020-04-05							2020-05-31		2020-11-27	
ZM-MMEWD-156562-GO-RFB / Procurement of Non-Distrac tive Testing Equipment for M SD	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	300,000.00	0.00	Canceled			2020-02-28		2020-03-04		20	020-04-15		2020-05-15		2020-06-19		2020-12-16	
ZM-MMEWD-156565-GO-RFQ / Procurement of Laboratory materials and Cosumables fo r MSD	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,000.00	0.00	Canceled					2020-04-05							2020-05-31		2020-11-27	
ZM-MMEWD-156810-GO-RFB / Procurement of Multimedia and Digital Materials	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	141,000.00	0.00	Canceled			2020-02-28		2020-03-04		20	020-04-15		2020-05-15		2020-06-19		2020-12-16	
ZM-MMEWD-156957-GO-RFB / Procurement of Printed and Branded Materials	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One E nvelope	110,896.00	0.00	Canceled			2020-02-28		2020-03-04		20	020-04-15		2020-05-15		2020-06-19		2020-12-16	
MMMD/G/001/20 / Procurem ent of a model depicting Proj ect Interventions	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,448.28	1,946.78	Signed					2020-05-15	2020-11-27						2020-07-10	2020-12-23	2021-01-06	
ZM-MMEWD-156499-GO-RFB / Procurement of Personal Pr otective Equipment (PPE) for PCU, MSD and sub PIUs	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	150,000.00	0.00	Canceled			2020-02-03	2020-02-19	2020-02-08		20	020-03-21	2020-03-16	2020-04-20		2020-05-25		2020-11-21	
MMMD/G/004/2020 / Procure ment of personal protective equipment (PPE) for PCU and MSD	IDA / Q9880	Reducing environmental hea lth risks through localized int erventions	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,000.00	7,761.87	Signed					2020-10-28	2020-11-24						2020-12-23	2020-12-16	2021-06-21	
ZM-MMEWD-188743-GO-RFQ / Procurement of Personal Pr otective Equipment for COV ID 19 (PPE)	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,000.00	6,738.31	Signed					2020-08-26	2020-08-21						2020-10-31	2020-09-30	2020-11-15	
MMMD\G\005\2020 / Procure ment of materials for minor works at MSD Laboratory	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,000.00	193.31	Completed					2020-10-05	2020-06-18						2020-11-30	2020-07-17	2021-05-29	2020-08-05
MMMD/G/003/20 / Heavy dut y printer and Tablets for Proj ect Coordinating Unit and Mi nes Safety Department	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	16,000.00	0.00	Canceled					2021-05-04							2021-06-29		2021-12-26	
MMMD/G/6/2021 / Procurem ent of Fume Hood at MSD	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	20,000.00	0.00	Canceled					2021-06-05							2021-07-31		2022-01-27	
MMMD/G/002/20 / Procurem ent of conference furniture f or Project Coordinating Office	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,000.00	0.00	Canceled					2021-06-30							2021-08-25		2022-02-21	
MMMD/G/05/2020 / Procure ment of Accounting Software	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	 10,000.00	0.00	Canceled					2021-04-05							2021-05-31		2021-11-27	

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MMMD/G/001/2022 / Procure ment of the compressor	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Doct	Request for Quota tions	Limited	Single Stage - One E nvelope	5,000.00	0.00	Pending Impl ementation				2022-05-04				2022-06-29	2	022-12-26
MMMD/G/002/2022 / Procure ment of fume hood	IDA / 09880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,000.00	0.00	Pending Impl ementation				2022-06-05				2022-07-31	2	023-01-27
MMMD/G/003/2022 / Procure ment of Laboratory equipme nts for RPA	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	120,000.00	0.00	Under Imple mentation		2022-04-29	2022-03-29	2022-05-04	2022-03-29	2022-06-15	2022-07-15	2022-08-19	2	023-02-15
MMMD/G/001/2023 / Procure ment of Laboratory Equipme nt for MSD and RPA	IDA / 09880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope	432,000.00	0.00	Pending Impl ementation		2023-02-28		2023-03-05		2023-04-16	2023-05-16	2023-06-20	2	023-12-17
MMMD/G/002/2023 / Procure ment of Personal Protective E quipment (PPE)	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	30,000.00	0.00	Pending Impl ementation				2023-03-05				2023-04-30	2	023-10-27
MMMD/G/003/2023 / Procure ment of MSD Coordinator	IDA / 09880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,000.00	0.00	Pending Impl ementation				2023-03-05				2023-04-30	2	023-10-27
MMMD/G/004/2023 / Procure ment of IT Hardware Equipm ent for MSD	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	15,000.00	0.00	Pending Impl ementation				2023-04-05				2023-05-31	2	023-11-27

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			cation Evalu Report	Draft Bidd ent / Jus	ling Docum tification	Specific Pr Notice / I	ocurement Invitation	Bidding Do		Proposal Si Opening		and Recom	tion Report nmendation ward	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MMMD/MP/S/01/2018 / Soil F ertility and Agriculture Exten sion Programmein Kankoyo, Mufulira		Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	15,544.97	Signed							2018-08-19								2018-10-14	2018-11-28	2019-04-12	
ZM-MMEWD-88217-NC-RFQ / Website Services	/ IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,000.00	0.00	Canceled							2019-03-05								2019-04-30		2019-10-27	
ZM-MMEWD-109462-NC-RFQ / Website Design for the Proj ect		Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,000.00	0.00	Canceled							2019-05-20								2019-07-15		2020-01-11	
ZM-MMEWD-111316-NC-RFB / Communication and Citizen Engagement Service Provider	IDA / 09880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Bids	Open - National	Single Stage - One E nvelope		750,000.00	0.00	Canceled					2019-05-31		2019-06-05				2019-07-17		2019-08-16		2019-09-20		2020-03-18	
ZM-MMEWD-141820-NC-RFQ / Web site Hosting fees	Q IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Canceled							2019-12-04								2020-01-29		2020-07-27	
MMMD/NC/002/20 / procure ment of Visual communicati ons (TV) and Radio programs	IDA / Q9880	Reducing environmental hea lth risks through localized int erventions	Prior	Direct Selection	Direct			73,482.76	0.00	Canceled					2020-05-10		2020-05-15								2020-06-19		2020-12-16	
MMMD/NC/004/20 / Bulk Mes saging lead poisoning alerts t or cell phones	s f IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,896.55	6,050.53	Signed							2020-05-05	2020-07-01							2020-06-30	2021-02-03	2020-12-27	
MMMD/NC/005/20 / Procure ment of phyto Remediation	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Canceled							2020-05-20								2020-07-15		2021-01-11	
MMMD\NC\006\2020 / Provis on of all Risk Insurance Cover for Equipments Under MSD a nd SUB PIUs	IDA / 09880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		11,000.00	3,576.61	Completed							2020-10-28	2020-10-18							2020-12-23	2020-12-16	2021-06-21	2021-01-25
MMMD/NC/001/20 / procure ment of Designing, Develop ment and Printing of Educat ional and Information Materia Is	t IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Pending Impl ementation							2022-01-05								2022-03-02		2022-08-29	
MMMD/NC/003/20 / Procure ment of the services of Prod uction ,Airing of Radio lead a wareness Jingles	I IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		19,310.34	25,841.44	Signed							2020-05-09	2021-07-08							2020-07-04	2021-09-22	2020-12-31	
MMMD/NC/001/2022 / Procus ement of equipment consum ables and Calibration under MSD and RPA		Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Direct Selection	Direct			45,000.00	0.00	Pending Impl ementation					2022-04-29		2022-05-04								2022-06-08		2022-12-05	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	eference	Expression Not	of Interest tice	Short List a equest for	and Draft R Proposals	Request for as Iss	Proposals ued	Opening of Proposals	f Technical / Minutes	Evaluation al Pro	of Technic	Combined Report and otiated		Signed	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
P154683/2/2016 / Procurem ent of Consultancy Services f or Envirnomental and Social Management Framework		Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Prior	Quality And Cost- Based Selection	Open - Internationa I		290,000.00	0.00	Under Implement ation	2015-12-05		2015-12-26		2016-02-08				2016-03-07		2016-04-06		2016-05-11	2017-05-03	2016-08-01		2017-08-01	
MMMD/MP/CS/06/2018 / Dev elopment of procedures and Training for Honorary Inspect ors of Mines Safety Departm ent	10.4 / 00000	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Consultant Qualifi cation Selection	Open - National		150,000.00	201,733.17	Signed	2018-01-30	2018-03-02	2018-02-20		2018-04-05	2018-12-18							2018-05-05	2019-08-15	2018-06-09	2019-08-15	2018-12-06	
MMMD/MP/CS/07/2018 / Iden tification of highly radioactiv ely contaminated sites (Radi ation Hotpots) in the Copper belt Province	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Defen	Quality And Cost- Based Selection	Open - Internationa I		250,000.00	0.00	Under Implement ation	2018-01-15	2018-07-26	2018-02-05	2018-08-30	2018-03-21	2019-01-04			2018-04-18		2018-05-18		2018-06-22		2018-07-27		2019-07-27	
MMMD/MP/CS/10/2018 / Con ducting a feasibility study for integrated solid waste mana gement in the city of Kitwe	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	0.00	Canceled	2018-01-30		2018-02-20	2018-11-12	2018-04-05								2018-05-05		2018-06-09		2018-12-06	

MMMD/MP/CS/08/2018 / Ba mboo feasibility and value ch ain study for specific areas in Chingol a	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Consultant Qualifi cation Selection	Open - National	150,000.00	195,079.16	Signed	2018-03-12	2018-08-20	2018-04-02	2018-09-04	2018-05-16	2018-12-18						2018-06-15	2019-08-15	2018-07-20	2019-08-15	2019-01-16	
MMMD/MP/CS/09/2018 / Soil	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Consultant Qualifi cation Selection	Open - National	50,000.00	0.00	Canceled	2018-03-12		2018-04-02		2018-05-12							2018-06-11		2018-07-16		2019-01-12	
MMMD/MP/CS/14/2018 / Revi ew of mining liabilities and E nvironmental Protection Fun d(EPF)	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,000,000.00	0.00	Canceled	2018-07-16	2019-03-25	2018-08-06		2018-09-19			2018-10-17		2018-11-16		2018-12-21		2019-01-25		2019-07-05	
MMMD/MP/CS/12/2018 / Engi neering Design, Preparation	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Prior	Quality And Cost- Based Selection	Open - Internationa I	350,000.00	0.00	Canceled	2018-06-06	2019-01-04	2018-06-27	2019-02-21	2018-08-10			2018-09-07		2018-10-07		2018-11-11		2018-12-16		2019-12-16	
MMMD/MP/CS/13/2018 / Nati onal Plan for Prioritisation an d Rehabilitation of TDs	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Prior	Quality And Cost- Based Selection	Open - Internationa I	400,000.00	0.00	Canceled	2018-05-22	2019-01-04	2018-06-12	2019-02-21	2018-07-26			2018-08-23		2018-09-22		2018-10-27		2018-12-01		2019-06-01	
ZM-MMEWD-103033-CS-QCB S / Engineering Design, Prep aration of BOQ, Contract Man agement and Supervision of works of the Rehabilitation of OB 54, TD 10 and additional Tailing Dam (TD0	IDA / 59370	Reducing environmental hea Ith risks through localized int erventions	Post	Quality And Cost- Based Selection	Open - Internationa I	350,000.00	0.00	Canceled	2019-03-28		2019-04-18		2019-06-01			2019-06-29		2019-07-29		2019-09-02		2019-10-07		2020-10-06	
ZM-MMEWD-103043-CS-QCB S / National Plan for Prioritiza tion and Rehabilitation of Mi nes Waste Facilities	IDA / 59370	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Quality And Cost- Based Selection	Open - Internationa I	400,000.00	0.00	Canceled	2019-03-28		2019-04-18		2019-06-01			2019-06-29		2019-07-29		2019-09-02		2019-10-07		2020-10-06	
MMMD/MP/CS/11/2018 / EIA for closure of TD8,TD10 and OB53 and OB54	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Consultant Qualifi cation Selection	Open - National	200,000.00	750,220.00	Signed	2019-09-27	2019-04-02	2019-10-18	2019-04-02	2019-12-01	2019-05-30						2019-12-31	2019-11-18	2020-02-04	2019-12-18	2020-08-02	
ZM-MMEWD-106563-CS-QCB S / National Plan for Prioritiza tion and Rehabilitation of Mi nes Waste Facilities	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Quality And Cost- Based Selection	Open - Internationa I	600,000.00	433,394.67	Signed	2019-04-05	2019-03-27	2019-04-26	2019-03-31	2019-06-09	2019-05-30		2019-07-07	2019-06-27	2019-08-06	2019-07-20	2019-09-10	2019-08-29	2019-10-15	2019-12-27	2020-10-14	
ZM-MMEWD-107854-CS-QCB S / Review and Development of Technical and Financial In struments for Environmental and Social sustainability of Mine Sites and Mine Closure Guidelines for Zambia	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Quality And Cost- Based Selection	Open - Internationa I	850,000.00	200,824.93	Signed	2019-04-30	2019-03-27	2019-05-21	2019-03-31	2019-07-04	2019-07-11		2019-08-01	2019-07-03	2019-08-31	2019-07-20	2019-10-05	2019-08-29	2019-11-09	2019-12-18	2020-11-08	
ZM-MMEWD-107856-CS-QCB S / Engineering Design, Prep aration of BOQ, Contract Man agement and Supervision of Works of the Rehabilitation o f OB 54, TD 10, and Addition al Tailing Dam (TD)	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Quality And Cost- Based Selection	Open - Internationa I	800,000.00	924,772.55	Signed	2019-04-30	2019-03-27	2019-05-21	2019-03-31	2019-07-04	2019-06-11		2019-08-01	2019-06-27	2019-08-31	2019-07-20	2019-10-05	2019-08-29	2019-11-09	2019-12-18	2020-11-08	
ZM-MMEWD-108508-CS-QCB S / Communication and Citize n Engagement Consultancy	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,500,000.00	0.00	Canceled	2019-05-31	2019-04-10	2019-06-21		2019-08-04			2019-09-01		2019-10-01		2019-11-05		2019-12-10		2020-12-09	
ZM-MMEWD-122362-CS-CQS / Data Management Strategy	IDA / 59370	Project Management, Monito ring and Evaluation	Post	Consultant Qualifi cation Selection	Open - National	65,000.00	0.00	Canceled	2019-07-26	2019-07-30	2019-08-16		2019-09-29							2019-10-29		2019-12-03		2020-05-31	
ZM-MMEWD-134924-CS-CQS / Consultancy for Training of Honorary Inspectors	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Consultant Qualifi cation Selection	Open - National	65,000.00	0.00	Canceled	2019-10-31	2019-09-19	2019-11-21		2020-01-04							2020-02-03		2020-03-09		2020-09-05	
ZM-MMEWD-142216-CS-CQS / Operations Support Consult ant	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Consultant Qualifi cation Selection	Open - National	60,000.00	0.00	Canceled	2019-12-31		2020-01-21		2020-03-05							2020-04-04		2020-05-09		2020-11-05	
ZM-MMEWD-142218-CS-CQS / Engineering Design and Env ironmental Impact Mining Le gacy Site	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Consultant Qualifi cation Selection	Open - Internationa I	200,000.00	0.00	Canceled	2020-01-15		2020-02-05		2020-03-20							2020-04-19		2020-05-24		2020-11-20	
ZM-MMEWD-141822-CS-QCB S / Consultancy for Developin g Occupation Health Safety (OHS)	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Canceled	2020-04-30		2020-05-21		2020-07-04			2020-08-01		2020-08-31		2020-10-05		2020-11-09		2021-11-09	
MMMD/CS/001/20 / Procure ment of Consultancy services for provision of communicati ons services across the Proje ct	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Consultant Qualifi cation Selection	Open	50,000.00	0.00	Canceled	2020-04-15	2020-04-02	2020-05-06		2020-06-19							2020-07-19		2020-08-23		2021-02-19	
ZM-MMEWD-142214-CS-CQS / Communication Consultant for Citizen Engagement	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Consultant Qualifi cation Selection	Open - National	50,000.00	0.00	Canceled	2021-05-31		2021-06-21		2021-08-04							2021-09-03		2021-10-08		2022-04-06	
MMMD\CS\003\2020 / RADIO NUCLDE CHARACTERISATION FOR COMMUNITIES AROUND NKANA SLAG DUMP NO. 48 I N KITWE	IDA / Q9880	Reducing environmental hea Ith risks through localized int erventions	Post	Consultant Qualifi cation Selection	Open - National	250,000.00	0.00	Canceled	2021-02-26	2020-10-29	2021-03-19	2020-11-04	2021-05-02	2021-03-04						2021-06-01		2021-07-06		2022-01-02	
MMMD/CS/001/2013 / Consul	IDA / Q9880	Remediation of Contaminate d Hotspots and Improvemen t of Environmental Infrastruc ture	Post	Quality And Cost- Based Selection	Open - National	210,000.00	0.00	Pending Impleme ntation	2023-03-31		2023-04-21		2023-06-04			2023-07-02		2023-08-01		2023-09-05		2023-10-10		2024-10-09	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F			to Identifie Consultant			Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MMMD/MP/CS/01/2018 / Eng agement of Project Managem ent Consultant	IDA / Q9880	Project Management, Monito ring and Evaluation	Prior	Direct Selection	Direct		300,000.00	0.00	Canceled	2018-05-30	2018-06-11	2018-06-09	2018-07-18			2018-08-13		2019-08-13	
ZM-MMEWD-108506-CS-IND V / Short term media consult ancy	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited		15,000.00	14,500.00	Signed	2019-05-31	2019-04-23	2019-06-05	2019-06-10	2019-06-26	2019-06-15	2019-07-31	2019-06-15	2020-01-27	

MMMD/CS/002/20 / Procure ment of Project Managemen t Consultancy services	IDA / Q9880	Project Management, Monito ring and Evaluation	Prior	Direct Selection	Direct	100,000.00	0.00	Canceled	2020-06-30	2020-06-18	2020-07-10	2020-06-26		2020-09-13	2021-09-13	
MMM/CS/004/2020 / Procure ment of Civil Engineering Co nsultancy Services	IDA / Q9880	Enhancing Institutional capa city to strengthen environm ental governance and compl iance	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Canceled	2020-12-30		2021-01-04		2021-01-25	2021-03-01	2021-08-28	
MMMD/CS/005/2020 / Consul tancy services for Environme ntal Engineer	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Canceled	2020-12-30		2021-01-30		2021-04-01	2021-05-06	2021-11-02	
MMMD/CS/006/2020 / Consul tancy Services for Project M onitoring and Evaluation	IDA / Q9880	Project Management, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Canceled	2021-01-30		2021-02-26		2021-03-19	2021-05-04	2021-10-31	
MMMD/CS/001/2022 / Procur ement of a mini RAP for TD1 0	IDA / Q9880	Reducing environmental hea lth risks through localized int erventions		Individual Consult ant Selection	Limited	10,000.00	0.00	Pending Impleme ntation	2022-04-29		2022-05-04		2022-05-25	2022-06-29	2022-12-26	