

1. Project information:

- Project Name:
- Country: **West Bank and Gaza**
- Project Code:

**Municipal Development Program (MDP
Phase III Cycle I)**

4. Period covered by this procurement plan:

2018-2019

II. Goods, Works and non-consulting services.**1. Procurement Methods and Thresholds**

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods	ICB	> 500,000	all contracts > 4 million
	NCB	>100,000 and <= 500,000	None
	Shopping	<= 100,000	None
	Direct Contracting	No threshold	None

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
works	ICB	> 5000,000	all contracts > 15 million
	NCB	>200,000 and <= 5000,000	None
	Shopping	<= 200,000	None
	Direct Contracting	No threshold	None

III. Selection of Consultants**1 Selection Methods and Thresholds**

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS	No threshold	All contracts > 2 million
	QBS	No threshold	All contracts > 2 million
	CQS	<=200,000	None
	LCS	<=100,000	None
	SSS	No threshold	None
Individuals	IC	No threshold	All contracts > 400,000
	Sole Source	No threshold	None

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants.

3. All TORs will require the Bank's prior review and clearance

PROCUREMENT PLAN West Bank and Gaza : GZ-Third Municipal Development Project

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2017-10-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
 Project ID: P159258 GPN Date: 2017-10-30
 Project Name: GZ-Third Municipal Development Project
 Loan / Credit No: / , TF / A6154, TF / A4800, TF / B0101, TF / B5172
 Executing Agency(ies) Municipal Development and Lending Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
GZ-MDLF-108445-GO-RFQ / Supply of IT Hardware for Least Developed Municipalities-AF	TF / A4800	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled																											
GZ-MDLF-108424-GO-RFQ / Supply IT equipment for Citizen Service Centers (CSC) - Gaza-AF	TF / A4800	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Canceled																											
GZ-MDLF-108422-GO-RFQ / Supply of Citizen Service Centers (CSC) Furniture -Gaza-AF	TF / A4800	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Canceled																											
GZ-MDLF-108421-GO-RFQ / Supply of Citizen Service Centers (CSC) Furniture - West Bank-AF	TF / A4800	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Canceled																											
GZ-MDLF-108416-GO-RFB / Supply of Citizen Service Centers (CSC) Software for West Bank & Gaza-AF	TF / A4800	Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Canceled					2019-07-01		2019-07-06					2019-08-17			2019-09-16			2019-10-21					2020-07-17				
GZ-MDLF-108442-GO-RFQ / Printing of Citizens Charters for Citizen Service Centers (CSC) - Gaza	TF / B0101	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,480.00	0.00	Pending Implementation																											
GZ-MDLF-108433-GO-RFB / Supply and Install of Hardware for Financial Packages- West Bank	TF / B0101	Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		365,700.00	294,207.91	Signed					2020-12-15	2020-12-23	2020-12-20	2021-10-06																			
GZ-MDLF-108434-GO-RFQ / Supply and Install of Hardware for Financial Packages -Gaza	TF / B0101	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		79,500.00	0.00	Canceled																											
GZ-MDLF-108440-GO-RFB / Hardware Supply and Installation for E-Municipality (EM)-West Bank	TF / B0101	Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	153,530.64	Signed					2021-01-03	2021-04-13	2021-01-08	2021-04-13																			
GZ-MDLF-108423-GO-RFB / Supply and Install of Hardware for Citizen Service Centers (CSC) - West Bank	TF / B0101	Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		333,900.00	289,131.95	Signed					2021-01-14	2021-01-24	2021-01-19																				
GZ-MDLF-177340-GO-RFB / Supply of IT equipment for O&M - West Bank	TF / B0101	Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		349,800.00	310,050.34	Signed					2020-12-15	2020-12-23	2020-12-20	2021-03-22																			
GZ-MDLF-108441-GO-RFQ / Hardware Supply and Installation for E-Municipality (EM)-Gaza	TF / B0101	Capacity Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,740.00	0.00	Pending Implementation																											
GZ-MDLF-259787-GO-RFB / Supply and Install of IT Hardware for E-municipality and Financial Packages -Gaza	TF / B0101	Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Under Implementation					2021-11-15	2021-10-31	2021-11-20	2021-11-01																			
GZ-MDLF-263554-GO-RFB / Supply and Install of Furniture for Citizen Service Centers (CSC) - West Bank	TF / B0101	Capacity Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		88,000.00	0.00	Pending Implementation					2021-12-01		2021-12-04																				
GZ-MDLF-263555-GO-RFQ / Supply and Install of Furniture for Citizen Service Centers (CSC) - Gaza (CI+ClI)	TF / B0101	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation																											
GZ-MDLF-264462-GO-RFQ / Supply and Install of A/C Units for Citizen Service Centers (CSC) - West Bank	TF / B0101	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Under Implementation																											
GZ-MDLF-264466-GO-RFQ / Supply and Install of A/C Units for Citizen Service Centers (CSC) - Gaza	TF / B0101	Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																											

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CZ-MDLF-130560-NC-RFQ / Promotion and Visibility of MDP III & MDLF	TF / A6154	Capacity Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	57,080.36	Signed								2019-09-20								2019-11-15	2019-10-15	2021-05-16	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CZ-MDLF-31426-CS-QCBS / Roll out the IPMS Software	/	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Canceled	2018-07-01	2018-07-22	2018-09-04							2018-10-02	2018-11-01	2018-12-06			2019-01-10		2020-01-10			
CZ-MDLF-31427-CS-QCBS / Coach the Municipalities on the Accrual Basis and New Software	/	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		84,800.00	0.00	Canceled	2018-07-01	2018-07-22	2018-09-04							2018-10-02	2018-11-01	2018-12-06			2019-01-10		2019-05-10			
CZ-MDLF-32849-CS-QCBS / Local Technical Consultant / Tulkarm and Qalqilya (17 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		63,600.00	81,739.07	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-03	2018-03-21	2018-07-01	2019-03-21	2020-11-02		
CZ-MDLF-32851-CS-QCBS / Local Technical Consultant / Jenin and Tubas (19 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		63,600.00	83,987.24	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-03	2018-03-21	2018-07-01	2019-03-21	2021-04-01		
CZ-MDLF-32852-CS-QCBS / Local Technical Consultant / Hebron (19 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		95,400.00	126,376.43	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-30	2018-03-21	2018-07-05	2019-03-21	2020-07-22		
CZ-MDLF-32853-CS-QCBS / Local Technical Consultant / Nablus and Safit (19 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		84,800.00	86,407.76	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-02	2018-03-21	2018-07-01	2019-03-21	2020-12-31		
CZ-MDLF-32854-CS-QCBS / Local Technical Consultant / Bethlehem (11 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		42,400.00	90,045.32	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-03	2018-03-21	2018-07-05	2019-03-21	2020-07-22		
CZ-MDLF-32856-CS-QCBS / Local Technical Consultant / Jerusalem and Jericho (15 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		63,600.00	77,677.22	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-03	2018-03-21	2018-07-04	2019-03-21	2020-04-09		
CZ-MDLF-32857-CS-QCBS / Local Technical Consultant / Ramallah (19 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		74,200.00	97,708.09	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-09	2018-02-14	2018-05-02	2018-03-21	2018-07-05	2019-03-21	2020-12-07		
CZ-MDLF-32858-CS-QCBS / Local Technical Consultant / Gaza, North Gaza & part of Dier Al Balah Governorates (10 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		42,400.00	74,373.43	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-21	2018-03-21	2018-06-07	2019-03-21	2020-08-23		
CZ-MDLF-32859-CS-QCBS / Local Technical Consultant / Khan Younis, Rafah and Parts of Dier Al Balah Governorate (15 municipalities)	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		42,400.00	61,884.14	Completed	2017-10-19	2017-10-08	2017-10-19	2017-11-13	2018-02-06					2017-12-11	2018-03-11	2018-04-15	2018-02-14	2018-05-28	2018-03-21	2018-06-07	2019-03-21	2021-02-28		
CZ-MDLF-65608-CS-CQS / Institutional Assessment Financial Packages (WB & GZ)	TF / A4800	Capacity Development	Post	Consultant Qualification Selection	Open - National		53,000.00	54,264.07	Completed	2018-08-15	2018-11-05	2018-09-05	2018-10-19	2018-12-26							2018-11-18	2019-01-24	2018-12-23	2019-01-28	2019-05-22	2020-05-28			
CZ-MDLF-65628-CS-QCBS / Social Accountability Capacity development Package - West Bank - South	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		56,180.00	50,717.32	Completed	2018-07-01	2018-07-10	2018-07-22	2018-09-04	2018-10-22					2018-10-02	2018-11-21	2018-11-01	2019-01-03	2018-12-06	2019-01-03	2019-01-10	2019-01-29	2020-01-10	2020-02-17	
CZ-MDLF-65630-CS-QCBS / Social Accountability Capacity development Package - Gaza	TF / A6154	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		34,980.00	29,008.23	Completed	2018-07-01	2018-07-10	2018-07-22	2018-09-04	2018-10-22					2018-10-02	2018-11-21	2018-11-01	2018-12-30	2018-12-06	2019-01-03	2019-01-10	2019-02-13	2020-01-10	2020-03-29	
CZ-MDLF-31433-CS-QBS / Direct Beneficiaries, Clients and Citizens Satisfaction Assessment (End of Cycle 1)	TF / A4800	Project Implementation Support and Management Cost	Post	Consultant Qualification Selection	Open - National		43,990.00	61,477.50	Completed	2019-08-15	2019-07-24	2019-08-29	2019-10-12	2019-09-02							2019-11-11	2019-09-15	2019-12-16	2019-09-22	2020-02-14	2020-02-18			
CZ-MDLF-92624-CS-QCBS / Local Technical Consultant For Gaza Strip Additional Financing	TF / A4800	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		100,000.00	60,000.00	Signed	2019-01-15	2019-11-21	2019-02-05	2019-03-21	2019-12-23					2019-04-18	2020-01-27	2019-05-18	2020-02-19	2019-06-22	2020-03-02	2019-07-27	2020-03-16	2020-07-26		
CZ-MDLF-108446-CS-CQS / Creditworthiness Assessment in Targeted Municipalities-AF	TF / A4800	Capacity Development	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Canceled	2019-11-01	2020-01-08		2019-11-15								2019-12-15		2020-01-19		2020-07-17				
CZ-MDLF-116209-CS-CQS / Development of Policy and Regulatory Framework for Public Private Partnership (PPP) at LCU Level	TF / A4800	Capacity Development	Post	Consultant Qualification Selection	Open - National		64,000.00	78,070.57	Completed	2019-06-15	2019-07-15	2019-07-06	2019-08-19	2019-08-22							2019-09-18	2019-09-01	2019-10-23	2019-10-15	2020-06-19	2020-10-05			
CZ-MDLF-116214-CS-QCBS / Capacity Development for Target Municipality on Public Private Partnership (PPP)	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		148,000.00	79,881.79	Completed	2019-06-15	2019-06-27	2019-07-06	2019-08-19	2019-11-14					2019-09-16	2019-12-15	2019-10-16	2020-01-11	2019-11-20	2020-01-16	2019-12-25	2020-02-05	2020-12-24	2021-08-05	

CZ-MDLF-108430-CS-QCBS / Coaching Municipalities in Implementing Financial Systems (IFMS/RMS) In West Bank and Gaza Strip	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		180,000.00	218,654.98	Signed	2020-01-02	2019-07-08	2020-01-23	2020-03-07	2019-09-24	2020-04-04	2019-10-24	2020-05-04	2019-11-28	2020-06-08	2019-12-05	2020-07-13	2020-01-12	2021-07-13	
CZ-MDLF-144036-CS-QCS / Develop and Deliver Training Material to Illustrate the 'Credibility' Fundamentals for Selected Municipalities in West Bank	TF / B0101	Capacity Development	Post	Consultant Qualification Selection	Limited		20,000.00	36,025.21	Signed	2019-11-15	2021-01-24		2019-11-29	2021-05-09					2019-12-29	2021-06-13	2020-02-02	2021-06-20	2020-07-31	
CZ-MDLF-140941-CS-QCBS / Local Technical Consultant (LTC) / Tulikarem and Qalyalya MDPII/CI	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		62,000.00	73,631.67	Signed	2019-11-03	2019-11-24	2019-11-24	2019-12-24	2020-01-07	2020-01-19	2020-02-04	2020-02-27	2020-03-05	2020-05-11	2020-04-09	2020-05-14	2020-05-14	2020-06-04	2021-05-14
CZ-MDLF-140940-CS-QCBS / Local Technical Consultant (LTC) / Nabulus and Safleet MDPII/CI	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		72,000.00	54,543.11	Signed	2019-11-03	2019-11-24	2019-11-24	2019-12-24	2020-01-07	2020-01-29	2020-02-04	2020-02-27	2020-03-05	2020-05-11	2020-04-09	2020-05-12	2020-05-14	2020-06-04	2021-05-14
CZ-MDLF-140938-CS-QCBS / Local Technical Consultant (LTC) / Jemin and Tubas MDPII/CI	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		72,000.00	78,783.19	Signed	2019-11-03	2019-11-24	2019-11-24	2019-12-24	2020-01-07	2020-01-20	2020-02-04	2020-02-27	2020-03-05	2020-05-11	2020-04-09	2020-05-14	2020-05-14	2020-06-04	2021-05-14
CZ-MDLF-145175-CS-QCBS / Local Technical Consultant (LTC) / Ramallah and Part of Jerusalem (9 municipalities) MDPII/CI	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		72,000.00	106,243.60	Signed	2019-11-15	2019-11-24	2019-12-06	2019-12-24	2020-01-19	2020-01-29	2020-02-16	2020-02-27	2020-03-17	2020-05-13	2020-04-21	2020-05-13	2020-05-26	2020-06-04	2021-05-26
CZ-MDLF-145177-CS-QCBS / Local Technical Consultant (LTC) / Hebron MDPII/CI	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		100,000.00	116,638.30	Signed	2019-11-15	2019-11-24	2019-12-06	2019-12-24	2020-01-19	2020-01-20	2020-02-16	2020-02-27	2020-03-17	2020-05-11	2020-04-21	2020-05-14	2020-05-26	2020-06-04	2021-05-26
CZ-MDLF-145180-CS-QCBS / Local Technical Consultant (LTC) / Bethlehem, Jericho and Part of Jerusalem (5 municipalities) MDPII/CI	TF / A6154	Project Implementation Support and Management Cost	Post	Quality And Cost-Based Selection	Open - National		62,000.00	151,813.34	Signed	2019-11-15	2019-11-24	2019-12-06	2019-12-24	2020-01-19	2020-01-29	2020-02-16	2020-02-27	2020-03-17	2020-05-11	2020-04-21	2020-05-11	2020-05-26	2020-06-04	2021-05-26
CZ-MDLF-108427-CS-QCBS / Promotion and roll out of Social Accountability and tool kits - South West Bank	TF / B0101	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		180,200.00	104,134.06	Signed	2020-07-01	2020-06-14	2020-07-22	2020-09-04	2020-09-07	2020-10-02	2020-09-01	2020-11-01	2020-11-04	2020-12-06	2020-11-04	2021-01-10	2020-12-01	2022-01-10	
CZ-MDLF-177284-CS-QCS / Direct Beneficiaries, Clients and Citizens Satisfaction Assessment (End of Cycle II)	TF / A4800	Capacity Development	Post	Consultant Qualification Selection	Open - National		47,700.00	0.00	Pending Implementation	2021-06-01		2021-06-22	2021-08-05						2021-09-04		2021-10-09		2021-12-08	
CZ-MDLF-177285-CS-QCS / Impact Evaluation for Capacity Packages	TF / B0101	Capacity Development	Post	Consultant Qualification Selection	Open - National		42,400.00	58,593.60	Signed	2020-09-01	2021-01-24	2020-09-22	2020-11-05	2021-03-30					2020-12-05	2021-04-15	2021-01-09	2021-04-25	2021-04-09	
CZ-MDLF-108433-CS-QCBS / Software Development, Testing & Deployment for IFMS- West Bank-AF	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Canceled	2020-02-01		2020-02-22	2020-04-06			2020-05-04	2020-06-03		2020-07-08		2020-08-12		2021-08-12	
CZ-MDLF-108431-CS-QCBS / Follow up on MDPII-IFMS (WB & GZ)-AF	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2019-11-01		2019-11-22	2020-01-05			2020-02-02	2020-03-03		2020-04-07		2020-05-12		2021-05-12	
CZ-MDLF-108444-CS-QCBS / Software Development, Testing & Deployment for EMS AF	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		225,000.00	0.00	Canceled	2020-07-01		2020-07-22	2020-09-04			2020-10-02	2020-11-01		2020-12-06		2021-01-10		2022-01-10	
CZ-MDLF-108429-CS-QCBS / Institutional Assessment for Implementing Financial Packages IFMS/RMS in West Bank & Gaza Strip -CI -AF	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2019-11-01		2019-11-22	2020-01-05			2020-02-02	2020-03-03		2020-04-07		2020-05-12		2020-09-09	
CZ-MDLF-108428-CS-QCBS / Social Accountability Capacity development Package - Gaza-AF	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Canceled	2019-11-01		2019-11-22	2020-01-05			2020-02-02	2020-03-03		2020-04-07		2020-05-12		2021-05-12	
CZ-MDLF-108425-CS-QCBS / Social Accountability Capacity development Package - North West Bank - AF	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Canceled	2019-11-01		2019-11-22	2020-01-05			2020-02-02	2020-03-03		2020-04-07		2020-05-12		2021-05-12	
CZ-MDLF-65617-CS-QCBS / Coaching and Opening Balances for IFMS (WB & GZ)	TF / A4800	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		169,600.00	0.00	Canceled	2018-10-01		2018-10-22	2018-12-05			2019-01-02	2019-02-01		2019-03-08		2019-04-12		2020-06-10	
CZ-MDLF-108426-CS-QCBS / Promotion and roll out of Social Accountability and tool kits - Middle West Bank	TF / B0101	Capacity Development	Post	Quality And Cost-Based Selection	Open - National		296,800.00	163,267.50	Signed	2020-07-01	2020-06-15	2020-07-22	2020-09-04	2020-07-09	2020-10-02	2020-09-01	2020-11-01	2020-10-06	2020-12-06	2020-10-06	2021-01-10	2020-11-10	2022-01-10	
CZ-MDLF-245788-CS-QCBS / Integrating Resilience in Local Governance in West Bank and Gaza (WB&G)	TF / B5172	Capacity Development	Post	Quality And Cost-Based Selection	Open - International		600,000.00	444,811.58	Signed	2021-08-19	2021-07-28	2021-09-09	2021-07-28	2021-10-23	2021-09-13	2021-11-20	2021-10-25	2021-12-20	2021-11-07	2022-01-24	2021-11-17	2022-02-28	2021-12-07	2023-02-28

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CZ-MDLF-31430-CS-INDV / Hiring Consultant to Conduct Procurement Training to Municipalities	/	Capacity Development	Post	Individual Consultant Selection	Open	21,200.00	0.00	Canceled	2017-12-01	2018-01-03	2018-01-10	2018-02-07	2018-03-09					
CZ-MDLF-48545-CS-CDS / Land acquisition and Livelihood Framework (LALF) Training – West Bank & Gaza	TF / A4800	Project Implementation Support and Management Cost	Post	Direct Selection	Direct	12,000.00	9,568.47	Completed	2018-02-15	2018-02-13	2018-02-25	2018-02-13	2018-05-01	2018-02-20	2018-10-28	2018-05-27		
CZ-MDLF-65736-CS-INDV / Diagnostic Study for Public Private Partnership (PPP)	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Open	15,900.00	14,000.00	Completed	2018-06-15	2018-07-10	2018-08-03	2018-08-26	2018-08-24	2018-09-06	2018-09-28	2018-09-09	2019-01-26	2019-03-11
CZ-MDLF-65741-CS-INDV / Readiness Assessment & IT Assessment for EMS- WB	TF / A6154	Capacity Development	Post	Individual Consultant Selection	Open	11,660.00	17,154.00	Completed	2018-07-01	2018-07-10	2018-08-19	2018-10-03	2018-09-09	2018-10-04	2018-10-14	2018-10-21	2019-03-13	2019-02-26
CZ-MDLF-65744-CS-INDV / Readiness Assessment & IT Assessment for EMS - GZ	TF / A6154	Capacity Development	Post	Individual Consultant Selection	Open	8,480.00	9,161.60	Completed	2018-07-01	2018-07-10	2018-08-19	2018-09-03	2018-09-09	2018-10-04	2018-10-14	2018-10-07	2019-03-13	2019-05-30
CZ-MDLF-95799-CS-CDS / Recruitment of a consultant to provide Technical Assistance in Lending Funds	TF / A4800	Capacity Development	Post	Direct Selection	Direct	14,000.00	17,126.00	Completed	2019-01-22	2019-01-29	2019-02-01	2019-01-29		2019-02-14	2019-04-21	2019-03-16	2020-08-07	
CZ-MDLF-140943-CS-INDV / Social Expert to Conduct Social Management for Municipal Development Program Phase III Cycle II for Middle West Bank Cluster	TF / A6154	Project Implementation Support and Management Cost	Post	Individual Consultant Selection	Open	27,500.00	22,246.15	Signed	2019-11-03	2019-11-13	2019-12-22	2020-02-24	2020-01-12	2020-03-01	2020-02-16	2020-03-01	2021-02-15	
CZ-MDLF-140944-CS-INDV / Social Expert to Conduct Social Management for Municipal Development Program Phase III Cycle II for North West Bank Cluster	TF / A6154	Project Implementation Support and Management Cost	Post	Individual Consultant Selection	Open	27,500.00	23,417.00	Signed	2019-11-03	2019-11-13	2019-12-22	2020-02-24	2020-01-12	2020-02-27	2020-02-16	2020-03-01	2021-02-15	
CZ-MDLF-140945-CS-INDV / Social Expert to Conduct Social Management for Municipal Development Program Phase III Cycle II for South West Bank Cluster	TF / A6154	Project Implementation Support and Management Cost	Post	Individual Consultant Selection	Open	27,500.00	23,417.00	Signed	2019-11-03	2019-11-13	2019-12-22	2020-02-24	2020-01-12	2020-03-01	2020-02-16	2020-03-01	2021-02-15	
CZ-MDLF-140947-CS-INDV / Environmental Expert to Conduct Environmental Management for Municipal Development Program Phase III Cycle II for North West Bank Cluster	TF / A6154	Project Implementation Support and Management Cost	Post	Individual Consultant Selection	Open	27,500.00	23,289.00	Signed	2019-11-03	2019-11-13	2019-12-22	2020-02-24	2020-01-12	2020-02-27	2020-02-16	2020-03-01	2021-02-15	
CZ-MDLF-140948-CS-INDV / Environmental Expert to Conduct Environmental Management for Municipal Development Program Phase III Cycle II for Middle West Bank Cluster	TF / A6154	Project Implementation Support and Management Cost	Post	Individual Consultant Selection	Open	27,500.00	18,631.20	Signed	2019-11-03	2019-11-13	2019-12-22	2020-02-24	2020-01-12	2020-02-27	2020-02-16	2020-03-09	2021-02-15	
CZ-MDLF-140950-CS-INDV / Environmental Expert to Conduct Environmental Management for Municipal Development Program Phase III Cycle II for Middle South Bank Cluster	TF / A6154	Project Implementation Support and Management Cost	Post	Individual Consultant Selection	Open	27,500.00	23,289.00	Signed	2019-11-03	2019-11-13	2019-12-22	2020-02-24	2020-01-12	2020-02-27	2020-02-16	2020-03-15	2021-02-15	
CZ-MDLF-145181-CS-CDS / Preparing the Conceptual Basis of a New Program for MDLF	TF / B0101	Capacity Development	Post	Individual Consultant Selection	Direct	55,000.00	54,835.66	Completed	2019-12-10	2019-11-27	2019-12-20	2019-12-01	2020-01-10	2019-12-07	2020-02-14	2019-12-07	2020-08-12	2020-12-31
CZ-MDLF-108438-CS-INDV / IT Assessment for EMS- Gaza-AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2019-11-01	2019-11-06	2019-11-27		2020-01-01		2020-04-30			
CZ-MDLF-108437-CS-INDV / IT Assessment for EMS- WB -AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Limited	11,000.00	0.00	Canceled	2019-11-01	2019-11-06	2019-11-27		2020-01-01		2020-04-30			
CZ-MDLF-108436-CS-INDV / Readiness Assessment for EMS-Gaza-AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Open	16,000.00	0.00	Canceled	2019-11-01	2019-12-20		2020-01-10		2020-02-14		2020-06-13		
CZ-MDLF-108435-CS-INDV / Readiness Assessment for EMS- WB -AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Open	44,000.00	0.00	Canceled	2019-11-01	2019-12-20		2020-01-10		2020-02-14		2020-06-13		
CZ-MDLF-108419-CS-INDV / Business Process Re-engineering for Citizen Service Center (CSC) - Gaza-AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Open	9,000.00	0.00	Canceled	2019-11-01	2019-12-20		2020-01-10		2020-02-14		2020-05-14		
CZ-MDLF-108418-CS-INDV / Business Process Re-engineering for Citizen Service Center (CSC) - West Bank-AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Open	36,000.00	0.00	Canceled	2019-11-01	2019-12-20		2020-01-10		2020-02-14		2020-05-14		
CZ-MDLF-108413-CS-INDV / IT Assessment For Citizen Service Centers (CSC) - Gaza-AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Limited	3,000.00	0.00	Canceled	2019-11-01	2019-11-06	2019-11-27		2020-01-01		2020-06-29			
CZ-MDLF-108412-CS-INDV / IT Assessment For Citizen Service Centers (CSC) - West Bank-AF	TF / A4800	Capacity Development	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Canceled	2019-11-01	2019-11-06	2019-11-27		2020-01-01		2020-06-29			

CZ-MDLF-65695-CS-INDV / Consultancy Service to identify and design the Tailored Packages	TF / A6154	Capacity Development	Post	Individual Consultant Selection	Open		7,420.00	0.00	Canceled	2018-10-01		2018-11-19	2018-12-10		2019-01-14	2019-05-14		
CZ-MDLF-65607-CS-INDV / Training and coaching the newly established municipalities on the financial policies and procedural manual- West Bank	TF / A6154	Capacity Development	Post	Individual Consultant Selection	Open		10,600.00	0.00	Canceled	2018-09-01		2018-10-20	2018-11-10		2018-12-15	2019-03-15		
CZ-MDLF-232708-CS-CDS / Institutional Coordination on Disaster Resilience	TF / B5172	Capacity Development	Post	Individual Consultant Selection			40,000.00	47,082.73	Signed	2021-05-15	2021-05-20	2021-05-25	2021-05-30	2021-06-01	2021-06-13	2021-07-01	2022-12-05	
CZ-MDLF-261337-CS-CDS / Supply and Install Financial Systems(IFMS & RMIS) in West Bank and Gaza Strip	TF / B0101	Capacity Development	Post	Direct Selection	Direct		254,000.00	245,523.03	Signed	2021-11-10	2021-11-17	2021-11-20	2021-11-23		2022-01-24	2021-11-24	2022-06-23	
CZ-MDLF-261341-CS-CDS / Additional Scope for IFMS Integration in Gaza Municipality and implement the new Chart of Accounts for selected municipality	TF / B0101	Capacity Development	Post	Direct Selection	Direct		60,000.00	49,813.40	Signed	2021-11-10	2021-11-18	2021-11-20	2021-11-23		2022-01-24	2021-11-24	2022-04-24	
CZ-MDLF-261344-CS-CDS / Helpdesk for the Budgets Portal	TF / B0101	Capacity Development	Post	Direct Selection	Direct		27,000.00	25,891.99	Signed	2021-11-10	2021-11-21	2021-11-20	2021-11-23		2022-01-24	2021-11-24	2022-06-23	
CZ-MDLF-261345-CS-CDS / Design and Supervision for Citizen Service Centers (CSCs) - Gaza	TF / B0101	Capacity Development	Post	Direct Selection	Direct		18,000.00	16,826.25	Signed	2021-11-10	2021-11-10	2021-11-20	2021-11-23		2022-01-24	2021-11-24	2022-03-25	
CZ-MDLF-261346-CS-INDV / Financial Consultant Gaza Municipality in supervising the implementation of IFMS	TF / B0101	Capacity Development	Post	Individual Consultant Selection	Direct		18,000.00	20,612.16	Signed	2021-11-10	2021-11-10	2021-11-20	2021-11-23	2021-12-11	2021-11-24	2022-01-15	2021-12-01	2022-06-14
CZ-MDLF-270468-CS-CDS / Financial Consultant for Monitoring the Activities of IFMS Project in Gaza *Municipalities	TF / B0101	Capacity Development	Post	Individual Consultant Selection	Direct		13,500.00	0.00	Pending implementation	2021-12-26		2021-12-28	2021-12-29		2021-12-31		2022-06-29	