

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2018-01-11
Project ID: P154784 **Revised Plan Date(s):** (comma delineated, leave blank) 2022-08-30
Project Name: Kenya Climate Smart Agriculture Project **GN Date:** 2018-02-08
Loan / Credit No: IDA / 59450
Executing Agency: MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOALF-117988-CW-RFB / Electrical Works for proposed Wajir Livestock Training Institute	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				347,798.18	261,870.67	Signed					2019-06-25	2020-04-23	2019-06-30	2020-04-23			2019-08-11	2020-05-22	2019-09-10	2020-08-03	2019-10-15	2020-09-25	2020-01-13
KE-MOALF-117990-CW-RFB / PROPOSED WAJIR LIVESTOCK TRAINING INSTITUTE (BUILDING WORKS)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				807,034.54	871,723.99	Signed					2019-07-28	2020-04-23	2019-08-02	2020-04-23			2019-08-30	2020-05-22	2019-09-16	2020-08-03	2019-10-07	2020-09-25	2020-10-01
KE-MOALF-35272-CW-RFB / RENOVATION AND REFURBISHMENT OF 24 COUNTY PROJECT OFFICES AND KCCAP SECRETARIAT	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - Two Envelopes				308,600.00	0.00	Cancelled					2017-11-30		2017-12-05				2018-01-16		2018-03-31		2018-05-05		2018-11-01
KE-MOALF-182184-CW-RFO / Office Refurbishment	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation							2020-07-18								2020-09-05		2020-10-05
KE-MOALF-205439-CW-RFO / Solar Fencing -2966Meters, KALRO BUCHUMA (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				14,651.60	0.00	Pending Implementation							2020-11-24								2021-01-19		2021-02-18
KE-MOALF-207621-CW-RFO / Bush clearing 65 Acres land at KALRO-BUCHUMA (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,960.78	0.00	Pending Implementation							2020-12-20								2021-02-14		2021-03-16
KE-MOALF-207660-CW-RFO / Refurbishment of goat pen structures and feeding stalls (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				16,176.47	0.00	Pending Implementation							2020-12-26								2021-02-20		2021-03-22
KE-MOALF-218173-CW-RFO / Upgrading of Micro propagation unit and Renovation of Geomembrane conservation cold room at KALRO-Kisii (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				53,921.57	0.00	Pending Implementation							2021-02-22								2021-04-19		2021-05-19
KE-MOALF-218174-CW-RFO / Roof repairs and upgrading of tissue culture laboratory unit for Biotechnology- kabete (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				34,313.73	0.00	Under Implementation							2021-02-22								2021-04-19		2021-05-29
KE-MOALF-218176-CW-RFO / Renovation of seed store and animal experimental structures for KALRO Buchuma and Marikani (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				29,411.76	0.00	Pending Implementation							2021-02-22								2021-04-19		2021-05-19
KE-MOALF-218177-CW-RFO / Renovation of spray race and fencing of apary in KALRO Marikani and Perkenia (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				9,019.61	0.00	Pending Implementation							2021-02-22								2021-04-19		2021-05-19
KE-MOALF-218182-CW-RFO / Fabrication of cassava processing machine for KALRO Njoro (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,683.33	0.00	Pending Implementation							2021-02-20								2021-04-17		2021-05-17
KE-MOALF-218172-CW-RFB / Fencing of land at KALRO Center, Garissa (KALRO)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				132,352.94	0.00	Pending Implementation							2021-03-06								2021-05-01		2021-06-10
KE-MOALF-257274-CW-DIR / Rehabilitation and Upgrading of Livestock Training Institute, Wajir- Additional building works	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Direct Selection	Direct					254,546.00	238,977.05	Signed					2021-10-08	2021-11-10	2021-10-13	2022-02-15						2021-11-17	2022-06-09	2021-11-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-MOALF-35304-GO-RFB / Purchase and Dissemination of market information 1.2m 5 MS	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.5 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		443,000.00	0.00	Pending Implementation					2018-01-31		2018-02-05					2018-03-19		2018-04-18		2018-05-23	2018-11-19

KE-MOALF-35298-CS-COS / Review of the VC development strategy/adoption	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$3 2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-11-23	2017-12-14	2018-01-27			2018-02-26	2018-04-02	2018-09-29							
KE-MOALF-35299-CS-COS / communication strategy	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$3 2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-11-23	2017-12-14	2018-01-27			2018-02-26	2018-04-02	2018-09-29							
KE-MOALF-189648-CS-QCBS / Consultancy Service for E-Voucher Subsidy Beneficiary Farmer and Value Chains Technical Support Agency	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Under Implementation	2020-09-08	2020-11-03	2020-09-29		2020-11-10	2020-12-10	2020-12-24	2021-01-28	2021-03-04	2022-09-03					
KE-MOALF-229636-CS-COS / Consultancy services on capacity building of fish farmers and producer organizations in 5 Counties (Busia, Lamu, Kakamega, Marsabit and Siaya)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		98,039.22	0.00	Canceled	2021-04-22	2021-05-06	2021-06-19			2021-07-19	2021-08-23	2021-11-21							
KE-MOALF-244441-CS-QCBS / Provision of Consultancy Services for Undertaking Baseline Data Collection on Green House Gas Emission (GHGE) by four (4) KCCAF priority value chains (Sorghum, Millet, Cassava and Dairy)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Quality And Cost-Based Selection	Open - International		392,157.00	371,917.15	Signed	2021-07-23	2021-07-09	2021-08-13	2021-11-05	2021-09-26	2022-01-20		2021-10-24	2022-02-17	2021-11-23	2022-03-18	2022-03-29	2022-02-01	2022-06-06	2022-03-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOALF-84065-CS-CDS / CONSULTANCY SERVICES FOR MIS FOR M&E	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		434,700.00	98,268.22	Signed	2018-11-14	2018-11-12	2018-11-24	2018-07-04			2019-01-28	2019-08-09	2019-07-27		
KE-MOALF-83738-CS-CDS / CONSULTANCY SERVICES FOR BASELINE SURVEY AND IMPACT EVALUATION	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2018-11-14	2018-12-04	2018-11-24					2019-01-28		2019-07-27	
KE-MOALF-138399-CS-CDS / Lead Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$3 2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		18,013.00	0.00	Under Implementation	2019-11-01	2020-03-13	2019-11-11					2019-12-23		2020-02-21	
KE-MOALF-140377-CS-CDS / Senior Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$3 2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		13,911.00	0.00	Under Implementation	2019-11-01	2020-03-13	2019-11-11					2019-12-23		2020-02-21	
KE-MOALF-140378-CS-CDS / Senior Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$3 2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		6,064.00	0.00	Under Implementation	2019-10-22	2020-03-13	2019-11-01					2019-12-13		2020-02-11	
KE-MOALF-171874-CS-CDS / Hiring of the Agency for undertaking Livelihoods Impact assessment (CERC)	IDA / 59450	Component 5: Contingency Emergency Response (US\$0 million from IDA)	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-05-04		2020-05-14					2020-07-18		2020-09-16	
KE-MOALF-171875-CS-INDV / Hiring of GBV Expert (CERC)	IDA / 59450	Component 5: Contingency Emergency Response (US\$0 million from IDA)	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2020-05-04	2020-04-01	2020-05-09		2020-05-30			2020-07-04		2020-09-02	
KE-MOALF-173158-CS-CDS / ATO Coordinator Agriculture Transformation Office	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Prior	Direct Selection	Direct		99,600.00	298,800.00	Signed	2020-05-11	2020-05-11	2020-05-21	2020-05-11				2020-07-25	2020-05-18	2021-01-21	
KE-MOALF-173154-CS-CDS / Public Relations Liaison Consultant Agriculture Transformation Office	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		42,000.00	0.00	Pending Implementation	2020-05-11		2020-05-21					2020-07-25		2021-01-21	
KE-MOALF-202226-CS-INDV / Consultancy services for media relations and public liaison	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		45,600.00	0.00	Under Implementation	2020-11-02	2020-10-01	2020-11-07		2020-11-28			2021-01-02		2021-07-01	
KE-MOALF-202244-CS-INDV / consultancy services for technical services specialist	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		38,400.00	69,312.15	Signed	2020-11-02	2020-10-01	2020-11-07	2020-11-19	2020-11-28	2020-11-26		2021-01-02	2020-12-28	2021-07-01	
KE-MOALF-202250-CS-INDV / Consultancy services for data analyst	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2020-11-02	2020-10-01	2020-11-07		2020-11-28			2021-01-02		2021-07-01	
KE-MOALF-232074-CS-CDS / Consultancy services on capacity building of fish farmers and Producer Organizations in 5 Counties (Busia, Lamu, Kakamega, Marsabit and Siaya)	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Direct Selection	Direct		98,039.22	84,442.14	Signed	2021-04-28	2021-06-02	2021-05-08	2021-06-29				2021-07-12	2021-10-18	2021-10-10	
KE-MOALF-233930-CS-INDV / Legal Consultancy Services (Agriculture Transportation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$ 29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		99,600.00	87,714.63	Signed	2021-05-10	2021-01-04	2021-05-15	2020-05-11	2021-06-05	2020-05-14		2021-07-10	2020-05-18	2022-01-06	

KE-MOALF-239055-CS-INDV / Communication Strategist (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US \$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		38,400.00	33,773.07	Signed	2021-06-10	2021-02-01	2021-06-15	2021-08-02	2021-07-06	2021-08-09	2021-08-10	2021-03-01	2022-02-06
KE-MOALF-239062-CS-INDV / Data Specialist (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US \$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Individual Consultant Selection	Limited		38,400.00	0.00	Under Review	2021-06-10	2021-02-01	2021-06-15		2021-07-06		2021-08-10		2022-02-06
KE-MOALF-307234-CS-CDS / Consultancy Services for Undertaking the End of Project Evaluation for KCSAP by Tegeemeo Agricultural Policy Institute of Egerton University.	IDA / 59450	Component 4: Project Coordination and Management (US \$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct - National		720,000.00	0.00	Canceled	2022-08-04		2022-08-14				2022-10-18		2023-04-16