



Emergency Agricultural Livelihoods and Climate Resilience Project (P166328)

LATIN AMERICA AND CARIBBEAN | Dominica | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 05-Apr-2022 | ISR50791 |

Implementing Agencies: Ministry of Finance, Ministry of Blue and Green Economy, Agriculture, and National Food Security

Key Dates

Key Project Dates

Bank Approval Date: 13-Apr-2018

Effectiveness Date: 09-Oct-2018

Planned Mid Term Review Date: 16-Dec-2021

Actual Mid-Term Review Date: 11-Jan-2022

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to contribute to restoring agricultural livelihoods and enhancing climate resilience of farmers and fisherfolk affected by Hurricane Maria in Dominica.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective (PDO) is to: (i) contribute to restoring agricultural livelihoods and enhancing climate resilience of farmers and fisherfolk affected by Hurricane Maria in Dominica and (ii) provide a response in the event of an eligible crisis or emergency.

Components Table

Name

Restoration of the Productive Base for the Recovery of Agricultural Livelihoods:(Cost \$16.50 M)

Restoration of Key Productive Infrastructure and Institutional Strengthening:(Cost \$10.60 M)

Project Management and Coordination:(Cost \$2.40 M)

Contingency Emergency Response:(Cost \$3.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Summary of Implementation Status.

3,142 crop farmers had signed agreements (68% of the overall target of 4,600 farmers) to receive tools and supplies (fertilizers, agrochemicals, and seeds) to restore their basic productive capacity, 25% of which are female farmers. Of this total, 2,473 farmers (79%) have partially collected tools and supplies. For livestock farmers, a total of 321 applications were received by the PIU, 284 structures have been assessed, of which 119 have



been approved, for a total expected project investments value of US\$ 1,3 million. Field implementation for the construction of livestock structures began in March 2022 in the northeastern region. Under the fisheries activity, 301 applications were received for assistance for fishing vessels (115 vessels and five (5) canoes) and engines restoration (181). A total of 108 engines (50 hp and 100 hp) have been distributed. As of now physical works have been partially completed on the CLF and the north-east agricultural offices, however significant work remains for both these structures. The GoCD has submitted a request for the CERC deadline to be extended and money reallocated from savings in other components to finance cash transfer for a 1000 additional farmers (in addition to the 2,210 farmers who have already received cash grants under the CERC) for a budget of US\$500,000.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

to contribute to restoring agricultural livelihoods and enhancing climate resilience of farmers				
▶ Farmers adopting improved agricultural technologies (including climate resilience) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,787.00	2,787.00	3,600.00
Date	01-May-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	Updating based on Natasha (M&E specialist) includes 697 women			



☐ of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	20.00
▶ Crop area restored (including high value crops) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	242.00	242.00	2,200.00
Date	01-May-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	This has not been updated since Jan 2021, so is an underestimate			
▶ Farmers and fisherfolk reached with productive assets and services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,200.00	4,200.00	5,500.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	June 2021-Based on notes from M&E specialist includes 840 women			
☐ of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00

provide a response to an eligible crisis or emergency				
▶ Number of adequately equipped health facilities with isolation capacity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	01-Jul-2020	01-Dec-2021	01-Dec-2021	16-May-2023

Overall Comments

The MTR report and mission discussed in detail the methodology for the collection of Key indicators.

The detailed M&E manual along with updated indicators is expected to be received by June 2022 following with these will be updated in the next ISR.



Intermediate Results Indicators by Components

Restoration of the Productive Base for the Recovery of Agricultural Livelihoods				
► Fisherfolk with boats rebuilt or replaced (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105.00	105.00	150.00
Date	01-Mar-2018	01-Dec-2021	01-Dec-2021	16-May-2023
Comments:	105 engines have been distributed			
► Farmers with restored infrastructure for livestock production, including climate resilient animal houses (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	This still remains zero, because while 32 structures have been approved, none of have actually begun construction yet			
□ of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
► Farmers supported with productive inputs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,127.00	3,127.00	4,600.00
Date	01-Mar-2018	01-Dec-2021	01-Dec-2021	16-May-2023
Comments:	Verified with M&E specialist 640 women			
□ of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	20.00
► Recovered trails for delivery of forestry ecosystem services (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	130.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	This activity has been slow and no work has been done yet for this			

Restoration of Key Productive Infrastructure and Institutional Strengthening

► Producer organizations and cooperatives benefiting from agribusiness capacity building (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	This activity has not started yet			

► Boat-building facilities recovered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	This is still in progress.			

► Farmers satisfied with technical assistance and training for climate resilience technologies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	Monitoring for this indicator has not commenced			

□ Female farmers satisfied with technical assistance and training for climate resilience technologies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00

► Farmers receiving technical assistance and training for climate resilience technologies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,258.00	2,258.00	4,400.00



Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	From M&E specialist 450 women			
<input type="checkbox"/> of which female farmers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00
<input checked="" type="checkbox"/> Extension infrastructure rehabilitated with disaster-resilient standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	No structure fully rehabilitated as of now			

Project Management and Coordination				
<input checked="" type="checkbox"/> Grievances resolved within the stipulated service standards for response times (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	71.00	80.00
Date	01-Mar-2018	01-Dec-2021	01-Dec-2021	16-May-2023
<input checked="" type="checkbox"/> Field extension agents and governmental staff trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Mar-2018	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	Training of extension staff just starting			

Contingency Emergency Response				
<input checked="" type="checkbox"/> Emergency Operations Guidelines Prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	09-May-2018	30-Nov-2020	30-Nov-2020	14-Jan-2019



► Designated laboratory with COVID-19 diagnostic equipment, test kits, and reagents (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-May-2020	01-Jul-2020	01-Jul-2020	16-May-2023
► Farmers and backyard gardeners receiving urgent production inputs and services under CERC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,499.00	3,499.00	3,200.00
Date	01-Jul-2020	25-Jun-2021	25-Jun-2021	16-May-2023
Comments:	All CERC beneficiaries 606 micro farmers were provided inputs worth EC\$500/per farmer (against a target of 500 farmers), 2208 farmers were provided cash grants worth EC\$1.3 million (against a target of 2500 farmers), 37 farmers were provided with 3,900 bags of feed and 45 farmers were provided 18,000 broiler chicks (82 farmers supported against a target of 85), and 100,000 seedlings were provided to 597 farmers			
□ female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	20.00

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166328	IDA-62310	Effective	USD	5.00	5.00	0.00	4.32	0.52	89%
P166328	IDA-67340	Effective	USD	3.60	3.60	0.00	0.62	3.14	16%
P166328	IDA-D3060	Effective	USD	20.00	20.00	0.00	12.29	7.01	64%

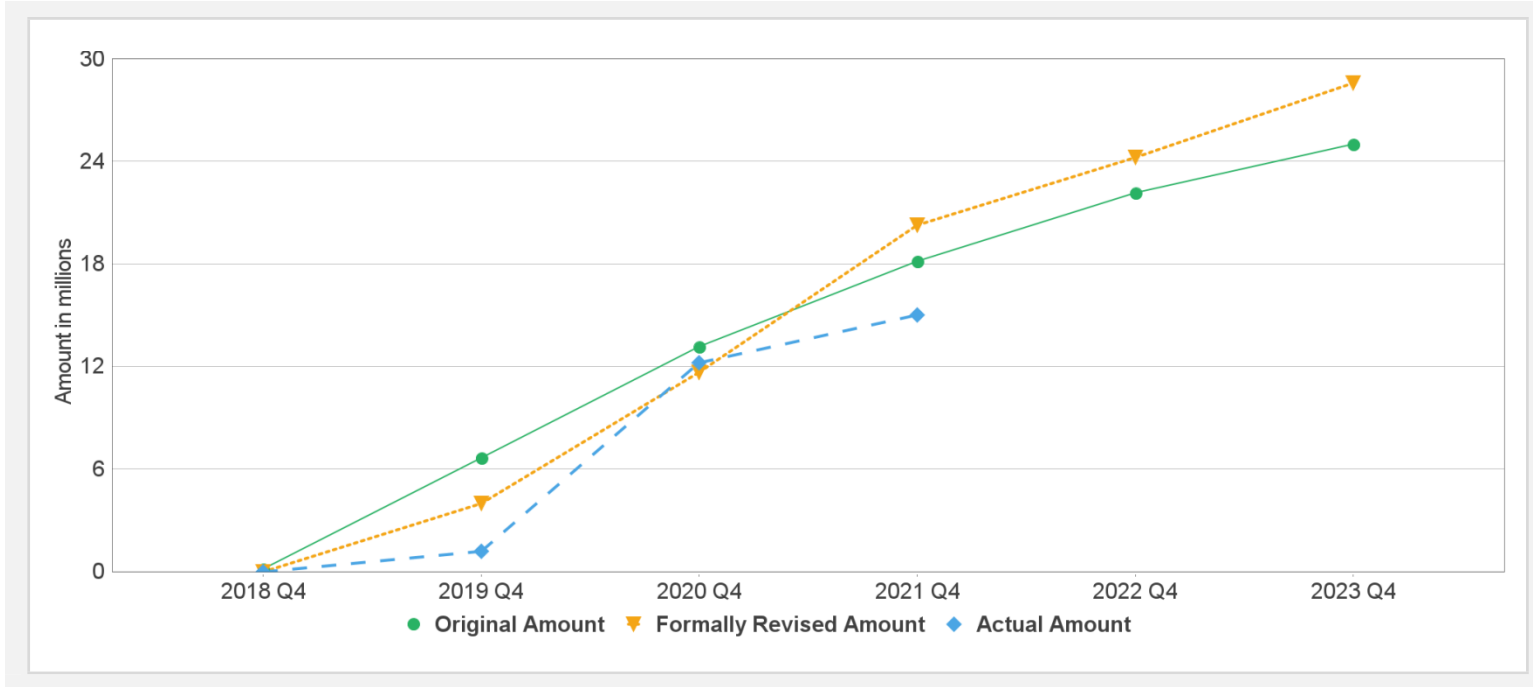
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166328	IDA-62310	Effective	13-Apr-2018	10-May-2018	09-Oct-2018	30-Jun-2023	30-Jun-2023
P166328	IDA-67340	Effective	30-Jun-2020	31-Jul-2020	08-Jan-2021	30-Jun-2023	30-Jun-2023



P166328	IDA-D3060	Effective	13-Apr-2018	10-May-2018	09-Oct-2018	30-Jun-2023	30-Jun-2023
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P174236-Additional Financing to Dominica Emergency Agricultural Livelihoods and Climate Resilience Project ,P174245-Additional Financing to Dominica Emergency Agricultural Livelihoods and Climate Resilience Project ,P174247-Dominica Emergency Agricultural Livelihoods and Climate Resilience Project - Additional Financing