



RESTRUCTURING PAPER  
ON A  
PROPOSED PROJECT RESTRUCTURING  
OF  
EMERGENCY LOCUST RESPONSE PROGRAM  
APPROVED ON MAY 20, 2020  
TO

REPUBLIC OF DJIBOUTI, FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA, REPUBLIC OF UGANDA, AND REPUBLIC OF KENYA

AGRICULTURE AND FOOD GLOBAL PRACTICE  
EASTERN AND SOUTHERN AFRICA REGION

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## ABBREVIATIONS AND ACRONYMS

ELRP	Emergency Locust Response Project
LIPW	Labor-intensive public works
MOAAIF	Ministry of Agriculture, Animal Industry and Fisheries
MOFPED	Ministry of Finance, Planning, and Economic Development
MPA	Multi-phase Programmatic Approach
OPM	Office of the Prime Minister (Republic of Uganda)



## BASIC DATA

### Product Information

Project ID

P173702

Financing Instrument

Investment Project Financing

Environmental and Social Risk Classification (ESRC)

High

Approval Date

20-May-2020

Current Closing Date

25-May-2023

### Organizations

Borrower

Republic of Djibouti, Federal Democratic Republic of Ethiopia, Republic of Kenya

Responsible Agency

Ethiopia Food Security Coordination Directorate, Ministry of Agriculture, Natural Resources & Food, Kenya Ministry of Agriculture, Livestock, Fisheries and Cooperation, Djibouti Ministry of Agriculture, Water, Livestock and Fish Resources

### Multiphase Programmatic Approach (MPA) Program Development Objective

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.

### Multiphase Programmatic Approach (MPA) Status (Public Disclosure)

Status and Key Decisions (Public Disclosure)

Phase 1 of the ELRP-MPA has been implementing for almost two years in Ethiopia, Djibouti, and Kenya, and implementation progress and progress towards the program development objective is satisfactory. Disbursement for Phase 1 currently stands at 48% (69% once Uganda is canceled).

Ethiopia has disbursed 89% of funds and fully utilized 80% of allocated funds despite COVID-19 and lack of access to conflict areas. Given the severity and longevity of the locust invasion (over 4.8 million quintals of cereal were damaged on 356,000 ha of cropland), the project carried out control activities on 778,775 hectares (127% of total). Under component 2, the project provided seed, fertilizer, and fodder seed packages to rehabilitate farmlands, pasturelands, and rangelands affected by the desert locust invasion. The project has reported an overachievement of seed distribution by 175% and met fertilizer plan by 75%. Under



Component 3, the project has completed an evaluation on the strengths and weaknesses of the current desert locust monitoring system; prepared a training plan based on identified capacity gaps; begun strengthening the government's ability to collect analyze and communicate early warnings; and started work to establish a National Locust Control Unit (LCU) and three regional desert locust centers.

Desert locust monitoring and control activities have been implemented in all regions except in the Tigray region where access is restricted due to conflict. On ESF issues, the project has: (i) shared its environmental and social implementation progress report; (ii) conducted an environmental and social audit for the chemical spraying aircraft crashes; (iii) recruited environmental and social staff at the national level; (iv) assigned focal persons at the region and woreda levels; and (v) provided trainings to scouts and staff working on the project activities. To further strengthen environmental and social management of the project, the World Bank team is coordinating additional capacity building and training for project team.

The Djibouti locust project (PROLUC) disbursed 71% of its credit and is on track to achieve its objectives. Of the thirteen performance and intermediate indicators, six have reached or exceeded their targets, four are in progress, and three are not yet achieved. Under component 1, seven meetings directly informed 450 people from concerned communities on the risks from desert locust and pesticides and their impacts on human health and the environment. FAO trained 15 trainers and 30 technicians to improve locust monitoring and control in Djibouti. The procurement of locust control assets and services has been completed and training of key staff is underway. Under component 2, cash transfers to 2,000 vulnerable households are commencing. The distribution of inputs to support production took place in the spring and exceeded the targets by reaching 1,106 farmers working 720 hectares and 3,077 pastoralists operating 14 ranges with a total area of 26,311 hectares. Under component 3, the project continues to invest in the technology and training for desert locust surveillance, monitoring, and control in collaboration with FAO.

In Kenya, ERLP supported the treatment of 226 swarms and 5 hopper bands affecting total area of 35,889 hectares across 25 counties. The project trained and deployed 240 National Youth Service (NYS) personnel across the eight control bases it helped establish to anchor surveillance and control operations. Eighty people across 16 control teams were trained on the Environment and Social risks and instruments for the project. Component 2 activities are commencing now that disbursement conditions are underway. The project has prioritized 15 counties for livelihood protection and restoration interventions, and the Government has started community mobilization, stakeholder sensitization, and the rapid assessment, prioritizing 97 intervention wards across 15 counties. Under component 3, the project has trained 90 technical staff from National and County governments on desert locust management, engaged stakeholders on establishing an ICT Centre and Integrated Migratory Pest Management System (IMPMS), engaged with counties on establishing County Locust Control Units; procured equipment for DL monitoring, surveillance, and control; and, in collaboration with FAO, is developing a Migratory and Invasive Pests Management Strategy.

### **Project Development Objective (PDO)**

Original PDO

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.



### Summary Status of Financing (US\$, Millions)

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net		
					Commitment	Disbursed	Undisbursed
IDA-66480	20-May-2020	28-May-2020	29-Jun-2020	19-May-2023	43.00	18.74	26.76
IDA-66510	20-May-2020	22-May-2020	26-Jun-2020	31-May-2022	31.50	32.66	.02
IDA-66540	20-May-2020			19-May-2023	48.00	0	48.08
IDA-66620	20-May-2020	22-May-2020	14-Aug-2020	25-May-2023	6.00	4.55	1.68
IDA-D6360	20-May-2020	22-May-2020	26-Jun-2020	31-May-2022	31.50	25.37	7.22

### Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

## I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

1. **The Emergency Locust Response Program using the Multi-phase Programmatic Approach (ELRP-MPA) was approved by the World Bank's Board of Executive Directors to respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.** Phase 1 (P173702) was approved on May 20, 2020 comprising US\$160 million in grants and credits to four countries: Djibouti, Ethiopia, Kenya, and Uganda. Phase 2 provided a US\$40 million grant to Somalia through the Shock Responsive Safety Net for Locust Response Project (P174065) and was approved on June 29, 2020. The Emergency Locust Response Project Phase 3 (P174546) was approved on June 8, 2021 with a US\$50.7 million in grant to South Sudan and a US\$3 million grant to the Intergovernmental Authority on Development. An additional financing of US\$75 million to Phase 2 was approved on June 17, 2021 under Phase 2. An additional financing of US\$35.0 million to Kenya under Phase 1 is in advanced stages of preparation. For Phase 1, disbursement is 48 percent, 69 percent once the Uganda credit is cancelled. ELRP Phase 4, which will provide US\$65 million to Sudan is currently on hold due to the security situation.

### Rationale for Restructuring

2. Phase 1 of the ERLP-MPA was financed with IDA18 funds in fiscal year 2020; however, the credit for the Republic of Uganda (IDA-66540) never became effective. On October 22, 2021, the World Bank received the formal request from the Government of Uganda to cancel the US\$48 million credit that was part of Phase 1. The formal cancellation of the Uganda commenced following completion of another restructuring that was being processed for the ERLP-MPA.

3. Since the credit was financed through a regional program that provided a 2:1 match of National PBA. Therefore, of the original credit amount of XDR 35.2 million, one-third can be returned to National PBA and two-thirds can be returned to regional IDA.



## II. DESCRIPTION OF PROPOSED CHANGES

4. An analysis of the MPA program document identified seven elements that will be changed due to the cancellation (see Section III), Summary of Changes. The specific requirements for these changes are as follows:

- MPA Expected Results and Indicators and Results Framework.** After a side-by-side assessment of the MPA indicators and the results framework, four indicators have been adjusted downward. The MPA intentionally has a limited number of program results given the need for each country to be able to customize their design to the local national context. The target number of countries participating in the MPA program will be reduced by one. All other indicators are component specific. The Uganda project annex in the ELRP MPA PAD included 38 indicators to track; however, only eight overlapped with the official results framework of ELRP Phase 1. Of those, the targets for four indicators are being reduced accordingly, two indicators have Yes/No values and do not require alteration, and two indicators are percentages, which are not altered by the removal of the Uganda target. The two indicators that are most impacted deal with safety net activities, which are only included by Djibouti and Uganda in ELRP Phase 1. This reduces the target number of affected households supported by social safety nets by 240,000, leaving only the target households in Djibouti to be measured. More significantly, the target number of person work-days generated by emergency cash-for-work schemes drops to zero because Uganda was the only Phase 1 country planning to implement labor-intensive public works (LIPW). The other two countries in Phase 1—Kenya and Ethiopia—are leveraging existing social protection programs in their respective countries and therefore do not have safety nets or LIPW within their projects.

Indicator	ELRP Phase 1 Target	Uganda Target to be deleted	Revised Target
Land area sprayed for locust control (Hectares)	712,188.0	30,000.0	687,188.0
Affected households supported by social safety nets (Number)	242,000.0	240,000.0	2000.0
Countries covered by the Program (Number)	7.0	1.0	6.0
Person work-days (number) generated by emergency cash-for-work schemes	1,200,000.0	1,200,000.0	0.0

- Components and Cost.** The components of the ELRP MPA remain unchanged; however, the component cost will be reduced downward by the amount Government of Uganda allocated to each:

Component Name	Uganda Allocations (US\$ million)
Surveillance and Control Measures	-20.41
Livelihoods Protection and Rehabilitation	-19.21
Coordination and Early Warning Preparedness	-2.85
Project Management	-5.53
TOTAL	-48.00



- **Loan Closing Date** for IDA 66540 has been replaced by the value date of cancellation, which is reflected in the portal as November 22, 2021.
- **Disbursement Estimates.** Any disbursement estimates for the Uganda credit IDA 66540 would be null and void. The disbursement rate for Phase 1 of the ELRP-MPA (P173702) is currently 48 percent. With the cancellation of the Uganda credit, it will rise to 68 percent.
- **Legal Covenants.** Four dated covenants and two disbursement conditions will be null and void in the project.

Dated Covenant	Disbursement Condition
1. Uganda - Pursuant to Section I. B. 1 (i) (a) of Schedule 2 of the Financing Agreement, the Recipient shall, not later than one month after the Effective Date prepare, in accordance with terms of reference acceptable to the Association, a Project implementation manual containing detailed arrangements and procedures for implementation of the Project.	1. Uganda - Under Category 1, pursuant to Section 3. B. 1. (b), no withdrawal shall be made unless and until the Recipient has implemented the applicable material measures and actions – including preparing, carrying out consultation on, adopting and publicly disclosing relevant environmental and social assessment/ management plans and instruments – as set forth in the Environmental and Social Commitment Plan relating to disbursement of Financing for Part 1 of the Project).
2. Uganda - Pursuant to Section II. 2 of Schedule 2 of the Financing Agreement, the Recipient shall, not later than one (1) month prior to the mid-term review referred to in paragraph 3 of this Section II, furnish to the Association for comments, a report, in such detail as the Association shall reasonably request, on the progress of the Project.	2. Uganda - Under Category (2) a-c, pursuant to Section 3. B. 1. (c), no withdrawal shall be made unless and until the Recipient has implemented the applicable material measures and actions – including preparing, carrying out consultation on, adopting and publicly disclosing relevant environmental and social assessment/ management plans and instruments – as set forth in the Environmental and Social Commitment Plan relating to disbursement of Financing for Part 2 of the Project.
3. Uganda - Pursuant to Section II. 3. of Schedule 2 of the Financing Agreement, the Recipient shall, not later than eighteen (18) months after the Effective Date, undertake, in conjunction with all agencies involved in the Project, a comprehensive mid-term review of the Project.	
4. Uganda - Pursuant to Section II. 3. of Schedule 2 of the Financing Agreement, the Recipient shall, not later than eighteen (18) months after the Effective Date, undertake, in conjunction with all agencies involved in the Project, a comprehensive mid-term review of the Project.	

- **Implementing Agency.** The information for the Borrower (Republic of Uganda) and implementing agencies (Office of the Prime Minister and Ministry of Agriculture, Animal Industry, and Fisheries) along with the associated contact information has already been removed from the Core Data of the project, so it is marked in the datasheet as “unchanged” due to technical limitations. The team will confirm with OPCS that the information is fully deleted.



**III. SUMMARY OF CHANGES**

	Changed	Not Changed
MPA Expected Results and Indicators	✓	
Results Framework	✓	
Components and Cost	✓	
Loan Closing Date(s)	✓	
Disbursement Estimates	✓	
Legal Covenants	✓	
Institutional Arrangements	✓	
Implementing Agency		✓
DDO Status		✓
Project's Development Objectives		✓
MPA Program Development Objective		✓
PBCs		✓
Cancellations Proposed		✓
Reallocation between Disbursement Categories		✓
Disbursements Arrangements		✓
Overall Risk Rating		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Other Change(s)		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓

**IV. DETAILED CHANGE(S)**





## **MPA PROGRAM DEVELOPMENT OBJECTIVE**

### **Current MPA Program Development Objective**

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.

## **EXPECTED MPA PROGRAM RESULTS**

### **Current Expected MPA Results and their Indicators for the MPA Program**

The project has 4 key PrDO indicators to track the number of countries in the program and their ability to track and respond to the threat of locusts in a timely manner:

- Countries (number) covered by the Program (Number)
- Supported countries (number) with locust control plans developed (Number)
- Countries (number) with strengthened early detection capacity (Number)
- Program funds (amount, US\$) disbursed within six months after program effectiveness (Amount (USD))

More specific project development indicators track the ability of the project to control locusts and protect and restore production:

- Land area (ha) sprayed for locust control (Hectare(Ha))
- Land area (ha) of affected pasture/rangeland restored to productivity (Hectare(Ha))
- Land area (ha) of affected agricultural land restored to productivity (Hectare(Ha))
- Affected households (number) supported by social safety nets, Of which females (percent) are the direct recipient of benefits (Number)

### **Proposed Expected MPA Results and their Indicators for the MPA Program**

The following indicators are being adjusted

- The target for the number of countries covered by the Program is being reduced by 1.
- The target for the number of supported countries with locust control plans developed is being reduced by 1
- The target for the number of countries with strengthened early detection capacity is being reduced by 1
- The target for land area (ha) sprayed for locust control is being reduced by 30,000 and the definition of that indicator is being clarified
- The target for the number of affected households supported by social safety nets is being reduced by 240,000.
- The target for the number of person work-days generated by emergency cash-for-work schemes is being deleted for Phase 1 because Uganda was the only participating country implementing such schemes. The indicator will remain for Phases 2 and 3.



**COMPONENTS**

Current Component Name	Current Cost (US\$M)	Action	Proposed Component Name	Proposed Cost (US\$M)
Surveillance and Control Measures	59.25	Revised	Surveillance and Control Measures	38.85
Livelihoods Protection and Rehabilitation	75.20	Revised	Livelihoods Protection and Rehabilitation	56.00
Coordination and Early Warning Preparedness	17.94	Revised	Coordination and Early Warning Preparedness	15.04
Project Management	7.61	Revised	Project Management	2.11
<b>TOTAL</b>	<b>160.00</b>			<b>112.00</b>

**LOAN CLOSING DATE(S)**

Ln/Cr/Tf	Status	Original Closing	Revised Closing(s)	Proposed Closing	Proposed Deadline for Withdrawal Applications
IDA-66480	Effective	19-May-2023			
IDA-66510	Effective	31-May-2022			
IDA-66540	Not Effective	19-May-2023		22-Nov-2021	22-Mar-2022
IDA-66620	Effective	25-May-2023			
IDA-D6360	Effective	31-May-2022			

**DISBURSEMENT ESTIMATES**

Change in Disbursement Estimates  
Yes

Year	Current	Proposed
2020	1,500,000.00	0.00
2021	17,630,000.00	0.00
2022	17,720,000.00	0.00
2023	19,950,000.00	0.00



2024	21,710,000.00	0.00
2025	26,230,000.00	0.00
2026	31,410,000.00	0.00
2027	23,910,000.00	0.00

**LEGAL COVENANTS**

Loan/Credit/TF	Description	Status	Action
IDA-66620	Djibouti - Pursuant to Section I. B. 1 (a) of Schedule 2 of the Financing Agreement, the Recipient shall by no later than one (1) month, after the Effective Date, prepare and adopt a Project operations manual (“Project Operations Manual” or “POM”) containing detailed guidelines and procedures for the Implementation of the Project..	Complied with	No Change
IDA-66620	Djibouti - Pursuant to Section I. B. 2 (a) of Schedule 2 of the Financing Agreement, the Recipient shall, by no later than one (1) month after the Effective Date, prepare a draft work plan and budget for Project implementation.	Complied with	No Change
IDA-66620	Djibouti - Pursuant to Section I. A. 1 (b) (i) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than three (3) months after the Effective Date, enter into a tripartite agreement with the Directorate of Agriculture and Forestry (DAF) and the PIU under terms and conditions acceptable to the Association and in accordance with the Project Operations Manual.	Complied with	No Change
IDA-66620	Djibouti - Pursuant to Section I. A. 1 (b) (ii) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than three (3) months after the Effective Date, enter into a tripartite agreement with the Directorate of Livestock and Veterinary Services (DLVS) and the PIU (“Tripartite Agreements”), under terms and conditions	Complied with	No Change



	acceptable to the Association and in accordance with the Project Operations Manual.		
IDA-66620	Djibouti - Pursuant to Section I. A. 1 (c) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than one (1) month after the Effective Date, enter into a memorandum of understanding with the Ministry of Social Affairs and Solidarity, under terms and conditions acceptable to the Association Memorandum of Understanding (MoU).	Complied with	No Change
IDA-66620	Djibouti - Pursuant to Section I. C. 3. of Schedule 2 of the Financing Agreement, the Recipient shall, no later than 1 month after the Effective Date, conclude and thereafter implement, until it has expired in accordance with its terms, a payment agreement, in form and substance satisfactory to the Association and in accordance with criteria and procedures set forth in the Cash Transfer Manual , with a Payment Service Provider, satisfactory to the Association for the payment of Cash Transfers (CT) to CT Beneficiaries	Complied with	No Change
IDA-66510	Ethiopia - Pursuant to Section 1. A. 2(b) of Schedule 2 of the Financing Agreement, the Recipient shall, within sixty (60) days from the Effective Date with respect to staffing of PIT, appoint: (i) a pest management expert; (ii) at least one social and environment safeguards officer; (iii) a monitoring and evaluation officer; (iv) an information technology officer; and (v) a communications and knowledge management officer.	Not yet due	No Change
IDA-66510	Ethiopia - Pursuant to Section 1. A. 2(c) of Schedule 2 of the Financing Agreement, the Recipient shall, within sixty (60) days from the Effective Date with respect to staffing of MoF for purposes of Project implementation, appoint a financial management expert.	Not yet due	No Change
IDA-66540	Uganda - Pursuant to Section I. B. 1 (i) (a) of Schedule 2 of the Financing Agreement, the Recipient shall, not later than one month after the Effective Date prepare,	Not yet due	Marked for Deletion



	<p>in accordance with terms of reference acceptable to the Association, a Project implementation manual containing detailed arrangements and procedures for implementation of the Project.</p>		
IDA-66510	<p>Ethiopia - Pursuant to Section 1. B. 1. of Schedule 2 of the Financing Agreement, the Recipient shall, within one (1) month from the Effective Date, finalize and adopt a Project Implementation Manual that has been prepared, reviewed and approved by the Association, such manual to be prepared in accordance with terms of reference satisfactory to the Association and setting forth the rules, methods, guidelines, and procedures for the carrying out of the Project.</p>	Complied with	No Change
IDA-66540	<p>Uganda - Pursuant to Section II. 2 of Schedule 2 of the Financing Agreement, the Recipient shall, not later than one (1) month prior to the mid-term review referred to in paragraph 3 of this Section II, furnish to the Association for comments, a report, in such detail as the Association shall reasonably request, on the progress of the Project.</p>	Not yet due	Marked for Deletion
IDA-66510	<p>Ethiopia - Pursuant to Section 1. D. 1. (a) of Schedule 2 of the Financing Agreement, the Recipient shall, by no later than one (1) month after the Effective Date, prepare a draft work plan and budget for Project implementation,</p>	Complied with	No Change
IDA-66540	<p>Uganda - Pursuant to Section II. 3. of Schedule 2 of the Financing Agreement, the Recipient shall, not later than eighteen (18) months after the Effective Date, undertake, in conjunction with all agencies involved in the Project, a comprehensive mid-term review of the Project.</p>	Not yet due	Marked for Deletion
IDA-66620	<p>Djibouti - Pursuant to Section I. D. 1. (c) of Schedule 2 of the Financing Agreement, the Recipient shall, no later than 6 months after the Effective Date, adopt the</p>	Expected soon	No Change



	operational manual of the CERC Part as shall have been approved by the Association.		
IDA-66480	Kenya - Pursuant to Section IV.2 Schedule 2 of the Financing Agreement, Recipient undertakes and warrants that it shall not disburse any proceeds of the Financing to a Participating County to undertake activities under Part 2 of the Project, unless and until there is a duly executed County Participation Agreement with the respective Participating County.	Unknown	No Change
IDA-66540	Uganda- FA Section I.A.2 (b) of Schedule 2: Within 4 months of Effective Date, a PIU will be established, to be headed by a Project coordinator and staffed, at a minimum, with a procurement specialist, a financial management specialist, a gender specialist, a monitoring and evaluation specialist, and an environmental specialist, and responsible for overall Project implementation.	Not yet due	Marked for Deletion
IDA-66540	Uganda- FA Section I.A.5 of Schedule 2: Recipient shall (i) establish and maintain a budget line item for its share of costs of implementing the Project, within 4 months after Effective Date and (ii) each Fiscal Year commencing FY20/21, allocate a portion of Counterpart Funds for the Project as per the respective AWPB, and ensure said funds are utilized exclusively for the intended purpose.	Not yet due	Marked for Deletion
IDA-66540	Uganda- FA Section I.A.2 (b) of Schedule 2: A PIU will be established, to be headed by a Project coordinator and staffed, at a minimum, with a procurement specialist, a financial management specialist, a gender specialist, a communication specialist, a monitoring and evaluation specialist, and an environmental specialist, and responsible for overall Project implementation.	Not yet due	Marked for Deletion



Results framework

COUNTRY: Eastern Africa

Emergency Locust Response Program

Project Development Objectives(s)

To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness.

Project Development Objective Indicators by Objectives/ Outcomes

Indicator Name	PBC	Baseline	End Target
<b>To respond to the threat posed by the locust outbreak and to strengthen systems for preparedness (Action: This Objective has been Revised)</b>			
Countries (number) covered by the Program (Number)		0.00	6.00
<b>Action: This indicator has been Revised</b>			
Land area (ha) sprayed for locust control (Hectare(Ha))		0.00	687,188.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <i>Uganda is exiting the program without declaring effectiveness. Therefore we are removing the 30,000 ha that they contributed to the target for this indicator. We have also clarified the definition of the indicator so that it refers to aerial operations. The teams will supplement with ground control numbers where possible.</i>		
Supported countries (number) with locust control plans developed (Number)		0.00	6.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <i>The target is being reduced by 1 since the Uganda credit is being cancelled.</i>		
Land area (ha) of affected pasture/rangeland restored to productivity (Hectare(Ha))		0.00	189,115.00



Indicator Name	PBC	Baseline	End Target
Land area (ha) of affected agricultural land restored to productivity (Hectare(Ha))		0.00	20,500.00
Countries (number) with strengthened early detection capacity (Number)		0.00	7.00
Affected households (number) supported by social safety nets, Of which females (percent) are the direct recipient of benefits (Number)		0.00	2,000.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <b>Removing the target from Uganda since the credit is cancelled. The 2000 reflects the safety net support provided in Djibouti. Ethiopia and Kenya are leverage existing programs for safety net services instead of financing through ELRP.</b>		
Regional coordination among affected countries improved? (Yes/No)		No	Yes

### Intermediate Results Indicators by Components

Indicator Name	PBC	Baseline	End Target
<b>Monitoring and Controlling Swarms</b>			
Locust monitoring system operational (Yes/No) (Yes/No)		No	Yes
Control teams (Number) trained in safe use of pesticides (Number)		0.00	150.00
Pesticide inventory stored in accordance with appropriate international safety standards (Yes/No) (Yes/No)		No	Yes
<b>Livelihoods Protection and Restoration</b>			





Indicator Name	PBC	Baseline	End Target
Share (percent) of beneficiary households self-reporting improved food consumption (Percentage)		0.00	70.00
Affected farmers (number) receiving input packets (Number)		0.00	177,000.00
Affected livestock holding households (number) receiving emergency fodder (Number)		0.00	184,208.00
Affected livestock holding households (number) receiving replacement livestock (Number)		0.00	11,000.00
Person work-days (number) generated by emergency cash-for-work schemes of which (percent) benefiting women (Number)		0.00	1,200,000.00
<b>Action: This indicator has been Marked for Deletion</b>	<b>Rationale:</b> <i>Uganda was the only phase 1 country tracking this indicator because it planned to use labor intensive public works instead of direct income support for its safety net activities. Now that it has exited the program, this indicator is no long in use.</i>		
<b>Coordination and Early Warning Preparedness</b>			
Awareness raising communications campaigns conducted (Yes/No) (Yes/No)		No	Yes
Share of communities (percent) with locust response engagement plans developed (Percentage)		0.00	70.00
National locust outbreak emergency risk communication plan tested (Yes/No) (Yes/No)		No	Yes
<b>Project management</b>			
Program funds (amount, US\$) disbursed within six months after program effectiveness (Percentage)		0.00	40.00
Grievances registered and resolved by the program (percentage) (Percentage)		0.00	90.00



**The World Bank**

Emergency Locust Response Program (P173702)

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