

Procurement Plan

(P 155350) Sindh Resilience Project

I. General

- 1. Bank's approval Date of the procurement Plan** [*Original: February 28, 2016*]; *Revision of Updated Procurement Plan, May 2017*]
- 2. Date of General Procurement Notice:** August 2016
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year May 2017 to December 2018*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[<i>Add other methods if necessary</i>]		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by SID*
- 4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
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July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Pakistan : Sindh Resilience Project

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2016-11-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-19
 Project ID: P155350 GPN Date: 2016-10-28
 Project Name: Sindh Resilience Project
 Loan / Credit No: IDA / 58880, IDA / 67940
 Executing Agency(ies) Sindh Irrigation Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SID-2961-CW-RFP / Providing stone pitching between BU Bund from mile 13/3 to 15/3 and inside bund from mile 0/0 to 15/6 total 15 miles and 7 furlongs in Sakro Division Mirpurkino. (Baghar Circle Hyderabad).	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,024,100.36	Signed					2016-11-25	2017-06-02	2016-12-09	2017-06-08			2017-01-23	2017-07-24	2017-02-22	2017-10-02	2017-04-07	2017-10-27	2017-10-04	
PK-SID-2963-CW-RFP / CONSTRUCTION OF BIKANAR SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION)	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Cancelled					2017-03-01		2017-03-16			2017-04-27			2017-05-29		2017-07-12		2018-01-08	
PK-SID-2964-CW-RFP / CONSTRUCTION OF SABULSAN SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION)	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Cancelled					2017-03-01		2017-03-16			2017-04-27			2017-05-29		2017-07-12		2018-01-08	
PK-SID-2965-CW-RFP / CONSTRUCTION OF SANKAR SMALL RECHARGE DAM IN NAGARPARKAR AREA (THAR REGION)	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Cancelled					2017-03-01		2017-03-16			2017-04-27			2017-05-29		2017-07-12		2018-01-08	
PK-SID-2967-CW-RFP / CONSTRUCTION OF BIKANAR RECHARGE/SMALL DAM IN LOWER KOHISTAN	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Cancelled					2017-08-01		2017-08-16			2017-09-27			2017-10-27		2017-12-08		2018-06-06	
PK-SID-2968-CW-RFP / CONSTRUCTION OF KARMATANI RECHARGE/SMALL DAM IN LOWER KOHISTAN	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Cancelled					2017-08-01		2017-08-16			2017-09-27			2017-10-27		2017-12-08		2018-06-06	
PK-SID-2960-CW-RFP / Recoupment of stone Apron along S.H Bund mile 1/8 to 2/3 and Repair to damage stone pitching along S.H Bund mile 1/0 to 3/0 (Different Reaches) and widening of S.H Bund from mile 0/4 to 3/2 in Kalri Baghar Division Thatta. (Baghar Circle Hyderabad).	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,042,222.84	Signed					2017-01-21	2017-06-29	2017-01-26	2017-07-07			2017-03-09	2017-08-07	2017-04-08	2017-09-21	2017-05-13	2017-10-16	2017-11-09	
PK-SID-2962-CW-RFP / Stone pitching and Toe Wall along M.S Bund mile 29/2 to 29/5, 36/0 to 40/0, 45/0 to 58/2, Raising and strengthening along M.S Bund mile 55/4 to 58/2 in Lower Pinyari Division Sujawal. (Pinyari Circle Hyderabad).	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Cancelled					2017-01-21	2017-06-29	2017-01-26			2017-03-09			2017-04-08		2017-05-13		2017-11-09	
PK-SID-20260-CW-RFB / Providing Stone Pitching along M.S Bund mile 29/2 to 29/5, 36/0 to 40/0 to 58/2 and Raising and Strengthening of M.S Bund mile 55/4 to 58/2.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,557,787.46	Under Implementation					2017-07-21	2017-05-20	2017-07-21	2017-08-07			2017-08-21	2017-08-07	2017-08-28	2017-09-22	2017-10-02	2017-10-17	2018-03-31	
PK-SID-29036-CW-RFB / Providing Stone Pitching along PB Bund from mile 0/0 to 8/5 and 11/4 to 15/0 in Kalri Baghar Division Thatta.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,146,864.03	Signed					2017-09-19	2018-04-08	2017-09-22	2018-04-10			2017-10-23	2018-05-10	2017-10-30	2018-06-04	2017-11-06	2018-07-05	2018-11-05	
PK-SID-29042-CW-RFB / Earthwork & Repair Damaged Stone Pitching along up stream left side guide bund from RD 0+000 to RD 5+700 in Kotri Barrage Division Jamshoro.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				791,521.35	Completed					2017-09-19	2018-04-08	2017-09-22	2018-04-10			2017-10-23	2018-05-10	2017-10-30	2018-06-04	2017-11-06	2018-07-09	2018-11-05	2019-04-02
PK-SID-29051-CW-RFB / Providing Stone Pitching along MS Bund from mile 0/0 to 14/0 and 22/0 to 24/7 in Upper Pinyari Division, Hyderabad	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,072,151.77	Signed					2017-09-19	2018-04-08	2017-09-22	2018-04-10			2017-10-23	2018-05-10	2017-10-30	2018-06-04	2017-11-06	2018-07-05	2018-11-05	
PK-SID-29055-CW-RFB / Providing Stone Pitching along BU Bund from mile 3/0 to 5/0 in Kalri Baghar Division Thatta.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope				969,963.22	Signed					2017-09-19	2018-04-09	2017-09-22	2018-04-10			2017-10-23	2018-05-10	2017-10-30	2018-06-04	2017-11-06	2018-07-05	2018-11-05	

PK-SID-128488-CS-CQS / Performance Evaluation of Small Dams in the Sindh Province.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Consultant Qualification Selection	Open - National		298,863.33	Signed	2019-08-22	2019-08-23	2019-09-23	2019-08-29	2019-11-08	2019-10-24					2019-12-13	2019-11-11	2020-01-20	2019-11-15	2020-07-18			
PK-SID-191831-CS-CQS / Risk profile for Sea Level Rise in Sindh Coastal Area.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Consultant Qualification Selection	Open - National		291,948.18	Signed	2020-09-23	2020-11-03	2020-10-23	2020-11-05	2020-12-23	2021-03-18					2021-01-24	2021-04-26	2021-02-28	2021-05-20	2021-11-25			
PK-SID-191832-CS-CQS / Feasibility Study for Provision of Solar Pumps to Small Land Holder and Command Area Development of Selected Area Sindh.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Consultant Qualification Selection	Open - National		293,058.35	Signed	2020-09-23	2020-11-03	2020-10-23	2020-11-05	2020-12-23	2021-03-18					2021-01-22	2021-04-12	2021-02-26	2021-04-14	2021-11-23			
PK-SID-197423-CS-QCBS / Project Implementation Consultant for Design Review and Resident Supervision of Construction of Small Dams in Sindh.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Quality And Cost-Based Selection	Open - International		2,808,665.40	Signed	2020-11-05	2020-12-03	2020-11-30	2020-12-07	2021-02-03	2021-02-21				2021-02-05	2021-02-22	2021-03-08	2021-06-08	2021-03-29	2021-06-24	2021-04-14	2021-07-23	2024-10-14
PK-SID-247635-CS-QCBS / Feasibility Study of 50 Nos. Small Dams and Lining of 50 Nos. Ponds/Tarais in Sindh Province.	IDA / 67940	Improving Infrastructure and Systems for Resilience	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-08-12	2021-09-27	2021-09-02	2021-09-28	2021-09-15	2022-01-05				2021-10-17	2021-10-31			2021-11-17		2021-12-15	2023-06-12	
PK-SID-256444-CS-CQS / Third Party Monitoring & Validation (TPM&V).	IDA / 67940	Improving Infrastructure and Systems for Resilience	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-10-05	2021-10-06	2021-10-25	2021-10-08	2021-12-24									2022-01-21		2022-02-25	2024-08-13	
PK-SID-257409-CS-QCBS / Preparation of an Inventory of Embankments and Breaching Sections, to Document their Current Conditions and for Informed Disaster Risk & Hazard Mapping.	IDA / 67940	Improving Infrastructure and Systems for Resilience	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-10-08	2021-10-22	2021-10-29	2021-12-13	2021-11-11					2021-12-13	2021-12-27			2022-01-17		2022-02-14	2023-05-10	
PK-SID-257424-CS-CQS / Capacity Development Program/ Trainings.	IDA / 67940	Improving Infrastructure and Systems for Resilience	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-10-22	2021-11-02	2021-11-11		2022-01-12									2022-02-09		2022-03-16	2024-03-05	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SID-2970-CS-INDV / Finance Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Individual Consultant Selection	Open		56,401.20	Completed	2016-11-07	2016-11-20	2016-12-27	2016-12-22	2017-01-17	2017-01-25	2017-02-21	2017-01-05	2017-08-20	2017-12-31
PK-SID-2972-CS-INDV / M & E Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		134,215.64	Signed	2016-11-07	2016-12-15	2016-12-27	2017-03-22	2017-01-17	2017-05-02	2017-02-21	2017-06-13	2017-08-20	
PK-SID-2973-CS-INDV / IT/GIS Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		117,688.81	Signed	2016-11-07	2016-12-29	2016-12-27	2017-07-03	2017-01-17	2017-07-03	2017-02-21	2017-08-07	2017-08-20	
PK-SID-2975-CS-INDV / Quality Assurance Engineer	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		117,711.82	Signed	2016-11-07	2017-12-15	2016-12-27	2018-02-09	2017-01-17	2018-02-09	2017-02-21	2018-02-08	2017-08-20	
PK-SID-2976-CS-INDV / Environmental Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		31,029.60	Terminated	2016-11-07	2016-12-29	2016-12-27	2017-06-23	2017-01-17	2017-06-23	2017-02-21	2017-07-03	2017-08-20	
PK-SID-2981-CS-INDV / Social Safeguard Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		167,946.39	Under Implementation	2016-11-07	2016-12-29	2016-12-27	2017-05-29	2017-01-17	2017-05-30	2017-02-21	2017-07-07	2017-08-20	
PK-SID-7391-CS-INDV / Procurement & Contract Consultant (Individual Consultant)	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Individual Consultant Selection	Open		184,464.42	Signed	2017-02-15	2017-02-16	2017-04-05	2017-02-28	2017-04-26	2017-04-03	2017-05-31	2017-04-03	2018-05-31	
PK-SID-2971-CS-INDV / Procurement & Contract Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Individual Consultant Selection	Open		0.00	Canceled	2016-11-07	2016-11-17	2016-12-27		2017-01-17		2017-02-21		2017-08-20	
PK-SID-27831-CS-INDV / Hiring of Environment Consultant (Individual Consultant)	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		150,855.62	Signed	2017-09-08	2017-09-15	2017-10-02	2017-10-27	2017-10-04	2017-10-27	2017-10-06	2017-11-06	2018-10-06	
PK-SID-47074-CS-INDV / Finance Consultant	IDA / 58880	Improving Infrastructure and Systems for Resilience	Prior	Individual Consultant Selection	Open		201,650.47	Signed	2018-02-01		2018-02-01	2018-02-02	2018-02-01	2018-02-08	2018-02-01	2018-01-01	2018-02-01	
PK-SID-92998-CS-INDV / Fiduciary Monitoring Analyst	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		69,170.72	Signed	2019-01-01	2019-02-06	2019-01-28	2019-04-11	2019-02-04	2019-04-23	2019-02-13	2019-04-29	2020-02-12	
PK-SID-114445-CS-INDV / The Hiring of Electro/Hydraulic Individual Consultant.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open		80,174.08	Signed	2019-05-10	2019-05-13	2019-07-01	2019-05-14	2019-07-22	2019-05-15	2019-08-26	2019-05-16	2020-08-24	

PK-SID-121794-CS-INDV / The Hiring of Individual Consultant for carrying out the Social & Environment Impact Assessment of Constructed Small Dams in Sindh Province Under Irrigation Department.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Limited	6,403.07	Signed	2019-07-09	2019-07-09	2019-07-09	2019-07-10	2019-07-11	2019-07-10	2019-07-12	2019-08-08	2019-09-10	
PK-SID-207688-CS-INDV / Social & Gender Specialist (Individual Consultant).	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2020-12-04	2020-12-04	2020-12-19		2020-12-24		2020-12-30		2021-12-30	
PK-SID-217159-CS-INDV / Senior Water Management Specialist.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Limited	48,210.72	Signed	2021-02-02	2021-02-03	2021-02-16	2021-02-15	2021-02-19	2021-03-02	2021-02-25	2021-03-08	2022-02-25	
PK-SID-217218-CS-INDV / Water Management Specialist.	IDA / 58880	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Limited	33,550.94	Signed	2021-02-02	2021-02-03	2021-02-16	2021-02-15	2021-02-19	2021-03-02	2021-02-25	2021-03-08	2022-02-25	
PK-SID-263942-CS-CDS / Impact Assessment/ Performance Evaluation of 14 Small Dams in the Sindh Province.	IDA / 67940	Improving Infrastructure and Systems for Resilience	Post	Direct Selection	Direct	0.00	Under Implementation	2021-11-18	2021-11-19	2021-11-28	2021-11-22			2022-01-17		2022-07-16	
PK-SID-273736-CS-INDV / Structure Safety Engineer (Individual Consultant).	IDA / 67940	Improving Infrastructure and Systems for Resilience	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-01-20		2022-03-09		2022-03-30		2022-05-04		2023-05-03	