



Mozambique Northern Urban Development Project (P175266)

EASTERN AND SOUTHERN AFRICA | Mozambique | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 3 | ARCHIVED on 27-Feb-2023 | ISR54563 |

Implementing Agencies: Fundo para o Fomento a Habitação (Housing Development Fund), Republic of Mozambique

Key Dates

Key Project Dates

Bank Approval Date: 17-Dec-2021

Effectiveness Date: 24-Mar-2022

Planned Mid Term Review Date: 30-Jan-2025

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2026

Revised Closing Date: 31-Dec-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve basic urban infrastructure and living conditions in selected cities in the North of Mozambique

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1 - Urban Infrastructure and Basic Services:(Cost \$60.00 M)
Component 2 - Urban Land and Housing:(Cost \$30.00 M)
Component 3 - Urban Policy and Institutional Strengthening:(Cost \$5.00 M)
Component 4 - Project Implementation Support:(Cost \$5.00 M)
Component 5 - Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

After 8 months that the Project was declared effective, the overall implementation performance was satisfactory. Of the 2 PDO indicators, none provides targets to be achieved in year 1 (2022). The mission would like to congratulate the FFH for reaching the crucial step of celebrating, on the 12th of December, the signing ceremony of the Participation Agreements between the FFH and the municipalities. The signing ceremony represents a fundamental step in the project's implementation and confirms the municipalities' commitment to its successful implementation.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Moderate	□ Moderate	□ Moderate
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ High	□ High	□ High
Environment and Social	□ High	□ High	□ High
Stakeholders	□ Moderate	□ Moderate	□ Moderate
Other	--	--	--
Overall	□ High	□ High	□ High

Results

PDO Indicators by Objectives / Outcomes

to improve basic urban infrastructure				
▶ People provided with improved resilient urban infrastructure and basic services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	460,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Number of people benefiting from improved access to urban infrastructure and basic services incorporating climate mitigation and adaptation measures			
□ of which are women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	230,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026

to improve living conditions in selected cities.



► Vulnerable households benefiting from improved quality and resilience of housing (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,200.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Households who benefited from the project's interventions to improve construction, habitability and climate resilience housing standards			

Overall Comments

No results are expected for the in the first year of implementation.

Intermediate Results Indicators by Components

Component 1: Urban Infrastructure and Basic Services				
► All-weather roads rehabilitated or constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	37.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Construction or rehabilitation of urban roads with design incorporating climate standards			
► Drainage and erosion control systems rehabilitated or constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Construction or rehabilitation of micro drainage and erosion control systems			
► Access to safe water increased (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	68,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	People benefiting from construction or rehabilitation of water systems with design incorporating climate standards			



► Street lighting rehabilitate or constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Construction or rehabilitation of street lighting using energy efficient and/or renewable technology			
► Access to basic health services increased (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	123,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Construction of rehabilitation of basic health centers with design incorporating climate standards			
► Access to primary school increased (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,800.00
Date	31-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Children benefiting from construction or rehabilitation of pre-school and elementary schools with design incorporating climate standards			

Component 2: Urban Land and Housing				
► Resilient detailed urban plans prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Resilient detailed plans (Planos Pormenores) prepared and approved.			
► People benefited from skills training on resilient housing (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Local workers and beneficiary households benefited from skills training on resilience housing design and construction			



<input type="checkbox"/> Of which 50 percent are women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
► Households benefited from formal land tenure rights (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	64,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Households benefiting from formal land use rights tiles (DUATs) which have been delivered, signed, and registered in the municipal cadasters			
<input type="checkbox"/> of which are issued in the name of women (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48,000.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026

Component 3: Urban Policy Reform and Institutional Strengthening				
► Municipal own source revenue cumulative Increased (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Accumulated real increase in own-source revenue from IPRA, IASISA, IPA, and TAE of the participating municipalities.			
► City-wide urban resilience plans prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	City-wide urban resilience plans (PEUM or PGUs) prepared and approved			
► Housing Information Management System operationalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	Housing Information Management System developed, operationalized and accessible to the public			

Component 4: Project Implementation Support				
► Beneficiary's evaluation of the project performance improved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2022	10-Jun-2022	16-Dec-2022	31-Dec-2026
Comments:	The indicator will measure the percentage of beneficiaries that assessed the project performance as satisfactory or highly satisfactory.			

Overall Comments

No results are expected for the in the first year of implementation.

Performance-Based Conditions

Data on Financial Performance

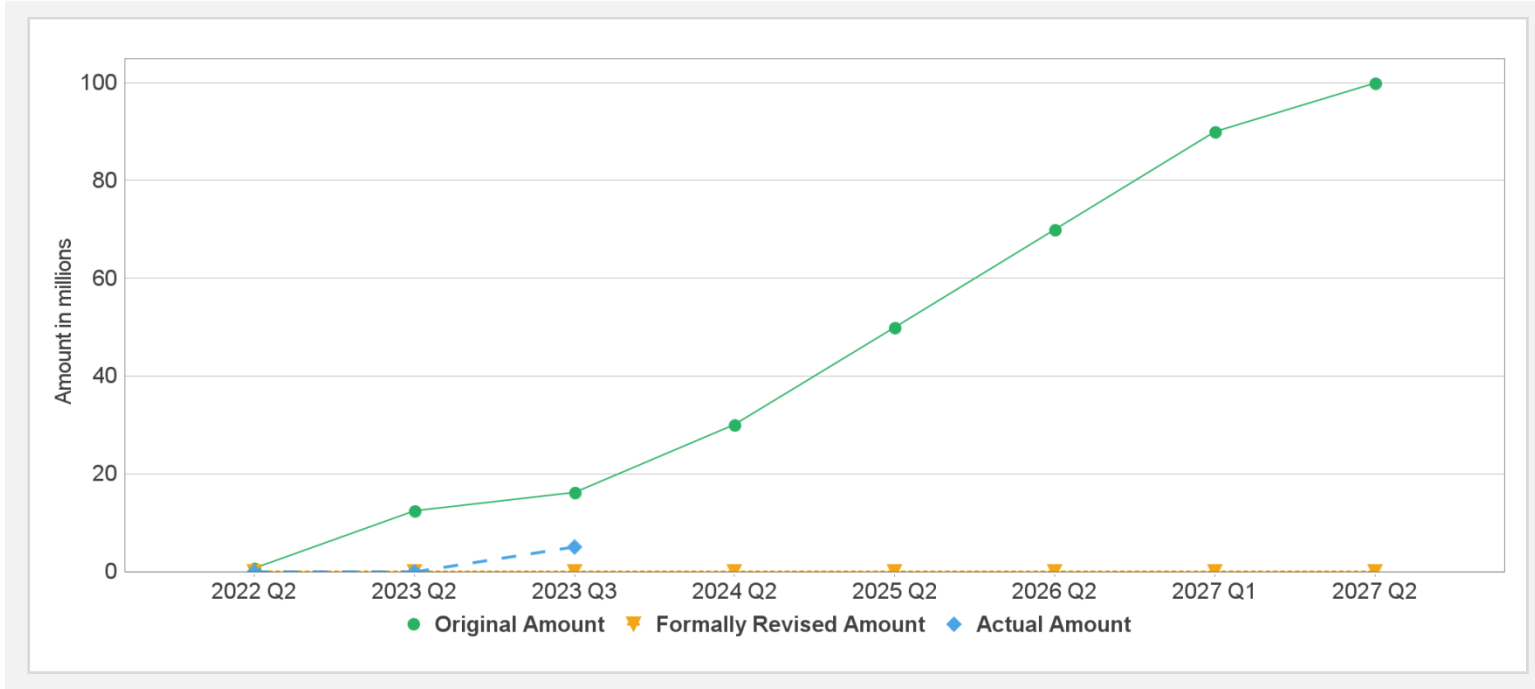
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P175266	IDA-D9430	Effective	USD	100.00	100.00	0.00	5.00	88.98	5.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P175266	IDA-D9430	Effective	17-Dec-2021	28-Dec-2021	24-Mar-2022	31-Dec-2026	31-Dec-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.