



Identity and Targeting for Social Protection Project (P155198)

MIDDLE EAST AND NORTH AFRICA | Morocco | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 25-Nov-2021 | ISR49261 |

Implementing Agencies: Ministry of Interior, MEFRA - Direction du Trésor et des finances extérieures

Key Dates

Key Project Dates

Bank Approval Date: 10-Mar-2017

Effectiveness Date: 27-Jun-2017

Planned Mid Term Review Date: 30-Oct-2020

Actual Mid-Term Review Date: 16-Feb-2021

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to expand coverage of a unique identifying number for the Moroccan population and foreign residents, and to improve targeting of Social Safety Nets in the Project Area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Design and Development of the National Population Register (NPR) with a Unique Identifying Number (UIN),
and Establishment of a National Identity Agency (NIA):(Cost \$45.00 M)
Design and Development of a Social Registry (SR):(Cost \$50.00 M)
Project Management, Capacity Building, and Monitoring and Evaluation:(Cost \$4.75 M)
Front end fee:(Cost \$0.25 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Overall, the implementation of the project continues to be successful. The National Population Registry (NPR) pilot in Rabat and Kenitra is scheduled to be launched on December 6, 2021, with the national rollout planned for September 2023. The Social Registry (SR) pilot will be launched between March and December 2022.

A restructuring of the project was requested by the government to reflect the changes introduced in the implementation modality of the NPR and the SR, from the creation of a back-office unique ID number, to the development of an oriented Digital, Civil and Social Identifier (IDCS number) that will underpin both stronger accuracy and deduplication of identity credential and on-line authentication services. These design and implementation



choices have been codified in the Law 72-18 on the targeting mechanism for beneficiaries of social assistance programs and the establishment of the National Registry Agency adopted by the Parliament in July-August 2020 and published in the Official Bulletin on August 14, 2020.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Expand coverage of a unique identifying number for the Moroccan population and foreign residents				
▶ Number of newborns for whom a UIN has been attributed through civil registration in the project area (Number (Thousand), Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	162.10	162.10	266.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
Comments:	Number of newborns with IDSC number on their birth certificates and seeded in the e-Civil Registry, between Jan 1st-Dec 31st 2020.			
<input type="checkbox"/> Number of newborns for whom a UIN has been attributed through civil registration in the project area - Female (Number (Thousand), Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	120.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
► Population (six years old and above) for which a UIN has been attributed in the project area (Milion) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
Comments:	Due to the change of in the operationalization of the NPR, this DLI will be revised as part of the restructuring.			
□ Population (six years old and above) for which a UIN has been attributed in the project area (Milion) - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021

Improve targeting of Social Safety Nets in the project area				
► Share of beneficiaries of the RAMED, Tayssir, and DAAM programs registered in the Social Registry (SR) and who are in the first consumption quintile in the project area (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
Comments:	The latest estimate of the share of RAMED, DAAM and Tayssir beneficiaries in the poorest quintile, before the introduction of the SR, was about 30% in 2017 (ONDH Panel Survey, wave 2017).			
□ Share of beneficiaries of the RAMED, Tayssir, and DAAM programs registered in the Social Registry (SR) and who are in the first consumption quintile in the project area - Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021

Intermediate Results Indicators by Components

Design and Development of the National Population Register (NPR) with a Unique Identifying Number (UIN), and Establishment of a National Identity Agency (NIA)



▶ Direct project beneficiaries (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	162.10	162.10	266.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
□ Direct project beneficiaries - Female (Number (Thousand), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	118.00
▶ Share of the civil registry office (Bureaux d'Etat Civil, BEC) connected to a UIN generator (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	25.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
Comments:	Sur 2 364 BEC, plus de 380 BEC, ou 16%, sont reliés au Générateur d'IDCS au fin du 2020.			
▶ Share of new individuals registered in year t (MASSAR, CNIE and Register of foreign residents) are communicated electronically to the NPR and attributed a UIN (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
Comments:	Due to the change in the operationalization of the NPR, this indicator is no longer relevant and will be deleted as part of the restructuring.			
□ Share of new individuals registered in year t (MASSAR, CNIE and Register of foreign residents) are communicated electronically to the NPR and attributed a UIN - Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
▶ Number of programs/services that have included the UIN in their MIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021



Design and Development of a Social Registry (SR)				
► Number of beneficiaries of RAMED, Tayssir, and DAAM (Million) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.30	9.70	9.70	9.30
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
► Share of new applicants to RAMED, DAAM, and Tayssir programs registered in the SR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
► Share of beneficiaries of RAMED/DAAM in SR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	68.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
► Share of beneficiaries of Tayssir in the SR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
► Share of claims and grievances of SR beneficiaries documented, processed, and resolved within 30 days (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
► Survey on a random sample beneficiaries of Tayssir, DAAM, and RAMED (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
Comments:	HCP has completed a pilot household living standards survey in March 2020, that was used to update and validate the scoring formula for the SR.			



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Project Management, Capacity Building, and Monitoring and Evaluation				
▶ Operational audit conducted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021
▶ Capacity building (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	19-Oct-2021	19-Oct-2021	31-Dec-2021

Performance-Based Conditions

▶ PBC 1 Number of newborns attributed a UIN at civil registration in the Project Area (Text, Outcome, 18,000,000.00, 33.33%)				
	Baseline	Actual (Previous)	Actual (Current)	Calendar Year 2021
Value	No UIN motor generator and 0 newborns with UIN printed on their birth certificate	--	162,000 newborns with UIN attributed through the UIN generator and printed on their birth certificates	266,000
Date	--	19-Oct-2021	19-Oct-2021	--
Comments:	Calendars are indicative dates and all DLRs can be achieved any time during implementation.			

▶ PBC 2 Population (six years old and above) for which a UIN has been attributed in the project area (Milion) (Number, Outcome, 6,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Calendar Year 2021
Value	0.00	0.00	0.00	--
Date	--	19-Oct-2021	19-Oct-2021	--



Comments: Calendars are indicative dates and all DLRs can be achieved any time during implementation.

►PBC 3 NPR, UIN and NIA legally established and operational (Text, Outcome, 14,000,000.00, 71.43%)

	Baseline	Actual (Previous)	Actual (Current)	Calendar Year 2021
Value	No draft law for NPR, the UIN, and the NIA	--	Law on the NPR, the UIN, and the NIA adopted by Parliament and published in the National Gazette	--
Date	--	19-Oct-2021	19-Oct-2021	--
Comments:	Calendars are indicative dates and all DLRs can be achieved any time during implementation. The Law 72-18 related to the implementation of the NPR, the SR, and the NIA (NRA) was adopted and published in the National Gazette on August 13, 2020, and the council of ministers adopted three implementation regulations on the NPR, the UIN (IDCS), the SR, and the NIA (NRA) during May-August 2021. The law refers to the UIN as IDCS (Digital, Civil and Social Identifier) and to the NIA as National Registry Agency or NRA.			

►PBC 4 SR legally established and operational to become a functional entry point for SSNs (Text, Output, 11,000,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	Calendar Year 2021
Value	No draft law for the SR	--	The law for the SR, setting forth that the SR is the entry point for the RAMED, DAAM and Tayssir programs and for any new safety net programs to be introduced by the Borrower, has been published in the National Gazette	The law for the SR, setting forth that the SR is the entry point for the RAMED, DAAM and Tayssir programs and for any new safety net programs to be introduced by the Borrower, has been published in the National Gazette
Date	--	19-Oct-2021	19-Oct-2021	--
Comments:	Calendars are indicative dates and all DLRs can be achieved any time during implementation. The SR was legislated together with the NPR, the UIN and the NIA through the Law 72-18 related to the implementation of the NPR, the SR, and the NRA published in the National Gazette on August 13, 2020.			

►PBC 5 Share of new applicants to RAMED, DAAM and Tayssir programs registered in the SR (Text, Outcome, 19,000,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Calendar Year 2021
Value	No SR	--	The questionnaire and the proxy means test formula of the SR have been validated by the IMSC	100 percent of new applicants to RAMED, DAAM and Tayssir programs in



				after testing them on a representative sample of beneficiaries of RAMED, DAAM and Tayssir programs.	a given calendar year, have been registered in the SR
Date	--	19-Oct-2021	19-Oct-2021	--	
Comments:	Calendars are indicative dates and all DLRs can be achieved any time during implementation.				

Data on Financial Performance

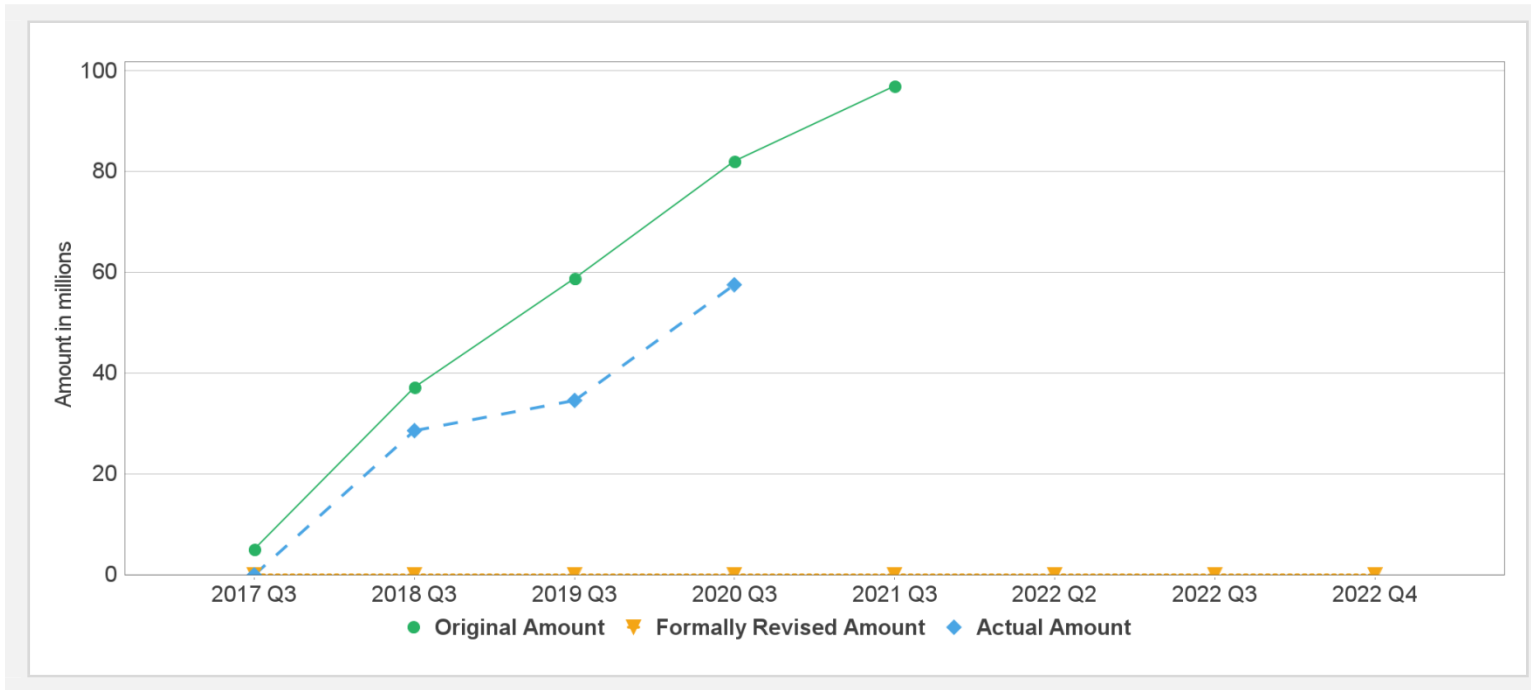
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155198	IBRD-87180	Effective	USD	100.00	100.00	0.00	79.55	20.45	80%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155198	IBRD-87180	Effective	10-Mar-2017	16-Jun-2017	27-Jun-2017	31-Dec-2021	31-Dec-2021

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
