Textual Procurement Plan - Development of Sustainable Energy TA (P152653)

I. General

- 1. Bank's approval Date of the procurement Plan: March 2018
- 2. Date of General Procurement Notice: July 30, 2015
- 3. Period covered by this procurement plan: March 2018-Dec 2018

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$2,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

- 4. Reference to (if any) Project Operational/Procurement Manual: N/A
- **5. Any Other Special Procurement Arrangements**: [including advance procurement and retroactive financing, if applicable] NONE
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comment
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$300,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\(\frac{300,000}{200} \) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule (works, goods, services)

Activity Reference No. / Description:	Loan / Credit No.	Component	Review Type	Category	Market Approach	Estimated Amount (US\$)
SEIDP/QCBS/2- 14/2016 / Hiring of a firm to develop Renewable Energy & Energy Efficiency guidelines, competency standards, preparation of training material & carry out workshops.	TF-A1235	Technical Assistance	Prior	Consultant Services	Open - International	900,000.00

PROCUREMENT PLAN Pacific Islands : Regional Sustainable Energy Industry Development Project General Information

Pacific Islands

Bank's Approval Date of the Original Procurement Plai 2017-12-07
Revised Plan Date(s): (comma delineated, leave blank 2023-02-23
Project Name: Regional Sustainable Energy Industry Development Project
Loan / Credit No: TF / A1235, TF / A1342, TF / A1505
Executing Agency(i-Pacific Power Association

	WURKS																												
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	ringir SEP(SITIN	Procurement D ocument Type	Actual Am ount (US\$)	atus	Docun	nents	ation	Report	ent / Just	tification	Notice / I	nvitation	s Issi	ued	Proposal Su Opening /	Minutes	and Recomn for Aw	nendation ard	Signed Cor	ntract	Contract C ion
ı													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

	GOODS																												
Α	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	nents	ation I	Report	ent / Just	tification	Notice / Ir	nvitation	s Iss	ued	Opening /	/ Minutes	I I I A	mendation ward	Signed Co		Contract C	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
F	FJ-PPA-344957-GO-RFQ / Offi e Equipment	TF / A1505	Project Implementation Sup port	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		200,000.00	0.00	Pending Impl ementation							2023-02-23								2023-02-26		2023-02-27	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification ments	Prequalifica ation F	LIUII Evalu	Draft Bidd ent / Just	ing Docum	Specific Pro Notice / Ir		Bidding Do		Proposal Sub Opening / I		Bid Evalua and Recom for A	ition Report nmendation Award	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression No			and Draft R r Proposals	Request fo as Is			f Technical / Minutes	Evaluation al Pro	of Technic	Combined Report and otiated	Draft Neg	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SEIDP/QCBS/2-14/2016 / Hiri ng of a firm to develop Rene wable Energy & Energy Effici ency guidelines, competency standards, preparation of trai ning material & carry out wor kshops.	TF / A1235	Technical Assistance	Prior	Quality And Cost- Based Selection	Open - Internationa I		900,000.00	750,965.61	Completed	2018-03-26		2018-04-16		2018-05-30				2018-06-27		2018-07-27		2018-08-31	2018-04-24	2018-10-05	2018-03-15	2020-07-31	2020-08-31
SEIDP/QCBS/2-13/2017 / Acq uisition of Online Bench-mark ing Data Submission Platform	TF / A1342	Technical Assistance	Post	Quality And Cost- Based Selection	Open - Internationa I		70,000.00	46,430.00	Completed	2018-04-09		2018-04-30		2018-06-13	2018-04-03			2018-07-11	2018-06-20	2018-08-10	2018-09-01	2018-09-14		2018-10-19	2018-10-23	2019-10-19	2020-08-31
SEIDP/QCBS/1-11/2018 / Sol ar and Wind Resource Measu rement Campaign in the Paci fic Islands	TF / A1342	Renewable Energy Resource Mapping Phase 1 to 3	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,200,000.00	2,234,845.00	Signed	2018-06-04		2018-06-05		2018-06-16	2018-06-26			2018-07-26	2018-08-27	2018-08-16	2018-10-02	2018-09-20	2019-02-13	2018-10-25	2019-03-28	2020-09-24	
SEIDP/QCBS/2-2/2019 / Cons ultants/Firm to Develop Inves tment Plan to enhance energ y resilience in Pacific Island p ower utilities to disaster and climate risk	TF / A1505	Technical Assistance	Post	Quality And Cost- Based Selection	Open - Internationa I		250,000.00	241,136.00	Completed	2019-04-08	2019-05-27	2019-04-08	2019-04-16	2019-05-06	2019-05-27			2019-06-10	2019-07-29	2019-07-01	2019-07-30	2019-07-18	2019-11-13	2019-08-29	2019-11-27	2020-03-31	2020-07-27
SEIDP/CQS/2.2/2022 / Devel opment of the Resilient Asse ssment tool and Disaster Rea diness Indicator for Pacific Isl and Utilities	TF / A1235	Technical Assistance	Post	Consultant Qualifi cation Selection	Open - Internationa I		30,000.00	0.00	Under Implement ation	2022-05-31	2022-07-11	2022-06-21	2022-08-11	2022-08-04	2022-10-01							2022-09-03		2022-10-08		2023-04-06	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		d/Selected	Consultant		ict	Signed (Contract C	
										Planned	Actual								
SEIDP/ICS/3.12/2016 / Procur ement Adviser	TF / A1235	Renewable Energy Resource Mapping Phase 1 to 3	Prior	Individual Consult ant Selection	Open		60,000.00	93,500.00	Signed			2016-07-01		2016-07-08	2016-10-13	2016-07-15	2016-10-21	2017-07-15	
1a / Project Implementation Officer	TF / A1235	Renewable Energy Resource Mapping Phase 1 to 3	Prior	Individual Consult ant Selection	Open		0.00	60,000.00	Canceled						2017-03-09				
SEIDP/ICS/3-17/2018 / Hiring of a consultant to update the PPA's Strategic Plan and prep are concept note for future p rojects.		Project Implementation Sup port	Post	Individual Consult ant Selection	Open		30,000.00	13,200.00	Completed	2018-06-04		2018-06-25		2018-07-02	2018-07-11	2018-07-23	2018-07-20	2018-11-20	2018-10-26
SEIDP/ICS/3-18/2018 / Consu Itant to develop web page an d content for PPA's Gender p ortal		Project Implementation Sup port	Post	Direct Selection	Direct		10,000.00	3,521.26	Completed	2018-06-05		2018-06-13				2018-06-25	2018-06-26	2018-07-25	2018-08-25
SEIDP/ICS/2-21/2018 / Hiring of Consultant to develop Disa ster Response financing plan	TF / A1505	Technical Assistance	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Canceled	2018-08-01		2018-09-19		2018-10-10		2018-11-14		2019-05-13	
SEIDP/ICS/2-2/2018 / Hiring of disaster Risk Management consultant to do post-disaste r and/or disaster risk reductio n needs assessments	TF / A1505	Technical Assistance	Post	Individual Consult ant Selection	Open		100,000.00	0.00	Canceled	2018-10-22		2018-12-10		2018-12-31		2019-01-28		2019-07-27	
SEIDP/ICS/2.12/2019 / Electri cal Engineer for the SEIDP	TF / A1235	Technical Assistance	Post	Individual Consult ant Selection	Open		30,000.00	22,373.40	Completed	2019-12-06	2019-12-09	2019-12-25	2020-01-29	2019-12-30	2020-01-29	2020-01-09	2020-02-03	2020-08-31	2020-08-31
SEIDP/ICS/3.19 / Accountant for the Sustainable Energy In dustry Development Project		Project Implementation Sup port	Post	Individual Consult ant Selection	Open		20,000.00	56,589.87	Signed	2020-02-07	2020-02-07	2020-03-02	2020-03-16	2020-03-03	2020-03-16	2020-03-13	2020-03-25	2020-08-31	

SEIDP/ICS/3.1/2018 / Hire of a Project Implementation Offi cer	TF / A1235	Renewable Energy Resource Mapping Phase 1 to 3	Post	Individual Consult ant Selection		64,398.00	64,398.00	Completed	2020-09-24	2015-12-24	2020-10-29	2016-01-28	2020-11-19	2016-03-03	2020-12-24	2018-03-12	2021-06-22	2018-03-12
SEIDP/ICS/C3.1/2019 / Hire o f a Project Implementation Of ficer	TF / A1235	Renewable Energy Resource Mapping Phase 1 to 3	Post	Individual Consult ant Selection	Open	65,400.00	98,100.00	Completed	2020-09-24	2015-12-24	2020-10-29	2016-01-23	2020-11-19	2019-03-12	2020-12-24	2019-03-12	2021-06-22	2020-08-31
SEIDP/ICS/2.12/2020 / Electri cal Engineer for the SEIDP	TF / A1235	Technical Assistance	Post	Individual Consult ant Selection	Open	55,500.00	57,658.02	Terminated	2020-10-22	2020-09-01	2020-12-10	2020-09-30	2020-12-31	2020-09-30	2021-01-14	2020-10-13	2021-10-18	
SEIDP/ICS/3.1/2020 / Hire of Project Implementation Offic er	TF / A1235	Technical Assistance	Post	Individual Consult ant Selection	Open	43,164.00	142,505.77	Signed	2020-11-30	2020-08-14	2021-01-18	2020-11-23	2021-02-08	2020-11-24	2021-03-15	2020-11-27	2021-09-11	
C2.12/2021 / Hire of Electric al Engineer for SEIDP	TF / A1235	Technical Assistance	Post	Individual Consult ant Selection	Open	60,000.00	0.00	Under Implement ation	2021-10-28	2022-09-02	2021-12-16		2022-01-06		2022-02-10		2022-08-09	