

CENTRAL SULAWESI REHABILITATION AND RECONSTRUCTION PROJECT (CSRRP)

LOAN No. IBRD Ln.8979; AIIB LN 004-IDN

Summary of Procurement Plan

Version No.: 1

Date: February 11, 2020

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Indonesia Disaster Resilience Initiatives Project ((IDRIP)
- d. Project Implementing Agency (PIA):
 - (i) Badan Nasional Penanggulangan Bencana (National Disaster Management Authority) (BNPB)
 - (ii) Badan Meteorologi, Klimatologi, dan Geofisika (Indonesian Agency for Meteorology, Climatology, and Geophysics) (BMKG)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : 5 March 2021
- b. Version 2 :
- c. Version 3 :

3. Date of General Procurement Notice: 23 February 2021

4. Period covered by this procurement plan: Effectiveness - Loan Closing (**31 December 2024**)

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
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1.	International Competitive Bidding (Works)	≥ \$50 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$50 million	Each contract ≥ \$20 million equivalent shall be subject to Bank's prior review. All other contracts
3.	Request for Quotations for Works	< \$200k	No prior review (only post review).
4.	Direct Selection for works	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 10 million
5.	International Competitive Bidding (Goods)	≥ \$4 million	Each contract ≥ \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
6.	National Competitive Bidding (Goods)	\$100k - \$4 million	Each contract ≥ \$2 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
7.	Request for Quotations for Goods	<100k	No prior review (only post review).
8.	Direct Selection for goods	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 2 million
9.	International Competitive Bidding (Non-Consultant Service)	≥ \$20 million	Each contract shall be subject to Bank's prior review.
10.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$20 million	Each contract ≥ \$10 million equivalent shall be subject to Bank's prior review. All other contracts
11.	Request for Quotations for Non-Consulting Service	<\$100,000	No prior review (only post review).

12.	Direct Contracting for non-consulting services	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 5 million
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- 1. Pre-qualification:** Not applicable.
- 2. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** As specified in the Project Operations Manual (POM)
- 3. Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of CSRRP
- 4. Any Other Special Procurement Arrangements:** -NA-
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the International Open Competitive Procurement (Goods)	9.167	1	Yes	Prior	
2.	Summary of the NCB (Goods)	3.731	3	No	Post	
2.	Summary of the NCB (Non-consulting Services)	0.371	2	No	Post	
3.	Summary of the NCB (Works)	0.694	1	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	International Open (Firms) QCBS, QBS, LCS, FBS	≥\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
2.	National Open (Firms) QCS	<\$ 1 million	Each contract \geq \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3	Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	\geq US\$ 0.5 million
4.	Individual Consultant	Competitive Selection by comparing at least three CVs	\geq US\$ 600k or as stated in the procurement plan
5.	Single Source (Firms and Individual)	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	\geq US\$ 300k

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 600,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1	Summary of number of individual consultant contracts that will be selected through competitiv	(Time-Based)	0.17	10	Post	

1	2	3	4	5	6	7
Ref No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
	e selection					

PROCUREMENT PLAN Indonesia : Indonesia Disaster Resilience Initiatives Project (IDRIP)

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2021-07-11
Revised Plan Date(s): (comma delineated, leave blank) 2022-09-23
Project ID: P170874 **GPN Date:** 2021-02-22
Project Name: Indonesia Disaster Resilience Initiatives Project (IDRIP)
Loan / Credit No: IBRD / 89800
Executing Agency: Project Management Unit BNPB

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-PMU BNPB-247234-GO-RFB / Revitalization of BNPB's ICT Network and Infrastructure for MHEWS	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,042,000.00	948,178.06	Signed					2021-08-15	2021-10-29	2021-08-20	2021-10-29			2021-09-03	2021-11-18	2021-09-10	2021-11-23	2021-09-24	2021-12-06	2022-03-23
ID-PMU BNPB-246448-GO-RFB / Procurement of Contact Centre for Command Centre (Pusatdatsops)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,140,000.00	0.00	Under Implementation					2021-08-06	2022-03-25	2021-08-20				2021-09-03		2021-09-17		2021-10-01		2023-12-20
ID-PMU BNPB-246443-GO-RFB / Procurement of ICT Equipment for Contact Centre (Pusatdatsops)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		223,000.00	211,502.59	Signed					2021-08-06	2021-10-29	2021-08-11	2021-10-29			2021-08-25	2021-11-18	2021-09-01	2021-11-23	2021-09-15	2021-12-06	2021-12-14

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-PMU BNPB-246449-NC-RFQ / Training of Facilitator for Disaster Preparedness	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,500.00	0.00	Under Implementation							2021-08-11								2021-09-11		2021-12-10
ID-PMU BNPB-308651-NC-RFB / Service Provider for Contingency Plan Development	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		844,640.00	0.00	Canceled					2022-08-10	2022-08-15	2022-08-24				2022-09-23		2022-10-23		2022-11-13		2023-09-13
ID-PMU BNPB-311800-NC-RFB / Service Provider for Contingency Plan Development in 70 Districts/ Cities	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,111,111.00	0.00	Under Implementation					2022-08-26	2022-09-05	2022-08-31				2022-10-12		2022-11-11		2022-12-16		2023-10-16

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-PMU BNPB-242834-CS-CO S / Study for DM Strategy Development in Disaster Prone Zones	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Consultant Qualification Selection	Open - National		160,000.00	0.00	Canceled	2021-07-09	2021-07-23	2021-07-23	2021-11-19	2021-08-13	2021-12-16							2021-08-27	2022-01-14	2021-09-17		2021-12-16	
ID-PMU BNPB-243023-CS-CO S / Development of Disaster Knowledge Management System	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Consultant Qualification Selection	Open - National		105,000.00	102,608.02	Signed	2021-07-12	2021-09-24	2021-08-02	2021-11-12	2021-09-15	2021-12-10							2021-10-15	2022-01-07	2021-11-19	2022-04-20	2022-05-18	
ID-PMU BNPB-244841-CS-CO S / Feasibility Study for Multi-Hazard Early Warning System	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Consultant Qualification Selection	Open - National		125,000.00	107,584.93	Signed	2021-07-21	2021-09-24	2021-07-28	2021-09-30	2021-08-25	2021-11-03							2021-09-08	2021-12-09	2021-09-22	2021-12-06	2021-12-21	
ID-PMU BNPB-245016-CS-CO S / Development of Module and Curriculum of Disaster Preparedness Training	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Consultant Qualification Selection	Open - National		209,000.00	0.00	Under Implementation	2021-07-22	2021-07-23	2021-07-29		2021-09-02								2021-09-09		2021-10-05		2022-02-02	
ID-PMU BNPB-259643-CS-CO BS / Identification of Priority Location and Risk Analysis in Eastern Indonesia	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Quality And Cost-Based Selection	Open - International		902,777.00	0.00	Under Implementation	2021-11-01	2022-04-18	2021-11-22	2022-06-14	2022-01-05	2022-08-01				2022-02-02		2022-03-04		2022-04-08		2022-05-13	2023-05-13	
ID-PMU BNPB-259651-CS-CO BS / Identification of Priority Location and Risk Analysis in Western Indonesia	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Quality And Cost-Based Selection	Open - International		833,333.33	0.00	Under Implementation	2021-11-01	2022-04-18	2021-11-22	2022-06-14	2022-01-05	2022-08-01				2022-02-02		2022-03-04		2022-04-08		2022-05-13	2023-05-13	
ID-PMU BNPB-295772-CS-CO S / Study for DM Strategy Development in Disaster Prone Zones	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Consultant Qualification Selection	Open - National		160,000.00	0.00	Under Implementation	2022-05-18	2022-05-30	2022-06-01	2022-08-25	2022-06-22								2022-07-06		2022-07-27		2022-10-25	
ID-PMU BNPB-311809-CS-CO BS / Development for Concept of Operations for MHEWS platform	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Quality And Cost-Based Selection	Open - National		194,444.00	0.00	Canceled	2022-08-26	2022-09-05	2022-09-16		2022-10-30					2022-11-27		2022-12-27		2023-01-31		2023-03-07	2023-09-03	
ID-PMU BNPB-311813-CS-CO S / Operational Manual, Technical Manual, Module for Desdana	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Consultant Qualification Selection	Open - National		193,000.00	0.00	Under Implementation	2022-08-26	2022-09-05	2022-09-16		2022-10-30								2022-11-29		2023-01-03		2023-04-06	
ID-PMU BNPB-314645-CS-CO S / Assessment for Revitalization BNPB's ICT Network and Infrastructure	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Consultant Qualification Selection	Open - National		222,222.00	0.00	Canceled	2022-09-14		2022-09-21		2022-10-12								2022-10-19		2022-10-23		2023-01-22	

ID-PMU BNPB-315351-CS-CO S / Development for Concept of Operations for MHEWS pla tform	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Quali fication Selection	Open - National		194.444.00	0.00	Pending Impleme ntation	2022-09-13		2022-10-04	2022-11-17					2022-12-17		2023-01-21		2023-07-23
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-PMU BNPB-245719-CS-CD S / Early Warning System Technical Specialist	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Individual Consultant Selection	Open		6,945.00	0.00	Canceled	2021-07-27	2021-11-05	2021-08-15		2021-08-18		2021-08-26		2021-12-24	
ID-PMU BNPB-245724-CS-IN DV / Social Disaster Technical Specialist	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Individual Consultant Selection	Open		6,945.00	0.00	Under Implementation	2021-07-27	2021-11-05	2021-08-15		2021-08-18		2021-08-26		2021-12-24	
ID-PMU BNPB-246442-CS-IN DV / Individual Consultant for Disaster Risk Management IT Specialist (DRM 3)	IBRD / 89800	Component 3 Project imple mentation support	Post	Individual Consultant Selection	Open		5,990.00	0.00	Canceled	2021-07-30	2021-08-09	2021-08-12		2021-08-17		2021-08-25		2022-01-22	
ID-PMU BNPB-310792-CS-IN DV / Information Technology (IT) Individual Consultant for Network and Infrastructure in the MHEWS DED	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Under Implementation	2022-08-19	2022-09-05	2022-10-07		2022-10-28		2022-12-02		2023-06-03	
ID-PMU BNPB-310799-CS-IN DV / Information Technology (IT) Individual Consultant for System Analyst in the Implementation of MHEWS DED	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Under Implementation	2022-08-19	2022-09-05	2022-10-07		2022-10-28		2022-12-02		2023-06-03	