

## **PROCUREMENT PLAN (Textual Part)**

**Project information: Democratic Republic Democratic of Congo -**

**Regional Disease Surveillance Systems Enhancement - P167817**

**Project Implementation agency:** UGP PDSS

**Date of the Procurement Plan:** June 2019

**Period covered by this Procurement Plan:** June 2019 – December 2020

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 and revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Borrower's Public Procurement Law No 10/010 of April 27, 2010 (PPL) and the Manual of Procedures of the PPL as per Borrower's Decree No 10/22 of June 2, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(a) **Standard Bidding Documents:** All standard bidding documents to be used for the Project under NCB shall be found acceptable to the World Bank before their use during the implementation of Project;

- (b) **Eligibility:** Eligibility of bidders and acceptability of their goods and services shall not be based on their nationality and/or their origin; and association with a national firm shall not be a condition for participation in a bidding process. Therefore, except for the ineligibility situations referred to in paragraphs 1.10(a) (i) and 1.10(a) (ii) of the Procurement Guidelines, the eligibility of bidders must be based solely on their qualification, experience and capacity to carry out the contract related to the specific bidding process;
- (c) **Advertising and Bid Preparation Time:** Bidding opportunities shall be advertised at least in a national newspaper of wide circulation and on the website of the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) and bidders should be given at least 30 days from the date of invitation to bid or the date of availability of the bidding documents, whichever is later;
- (d) **Criteria for Qualification of Bidders:** Qualification criteria shall only concern the bidder's capability and resources to perform the contract taking into account objective and measurable factors. Such criteria for qualification of bidders shall be clearly specified in the bidding documents;
- (e) **Bid Evaluation and Contract Award:** A contract shall be awarded to the substantially responsive and lowest evaluated bidder provided that such bidder meets the qualification criteria specified in the bidding documents. No scoring system shall be allowed for the evaluation of bids, and no "blanket" limitation to the number of lots which can be awarded to a bidder shall apply. The criteria for bid evaluation and the contract award conditions shall be clearly specified in the bidding documents;
- (f) **Preferences:** No preference shall be given to domestic/regional bidders; to domestically/regionally manufactured goods; and to bidders forming a joint venture with a national firm or proposing national sub-contractors or carrying out economic activities in the territory of the Recipient;
- (g) **Publication of Contract Award:** Information on all contract awards shall be published in at least a national newspaper of wide circulation or in the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) web-site;
- (h) **Fraud and Corruption:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines;
- (i) **Inspection and Audit Rights:** In accordance with the Procurement Guidelines, each bidding document and contract shall include

provisions stating the World Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the bid submission and contract performance;

- (j) **Requirement for administrative documents and/or tax clearance certificate:** The bidding documents shall not require foreign bidders to produce any administrative or tax related certificates prior to confirmation of awarding a contract; and
- (k) **Modifications of a Signed Contract:** Any change in the contract amount which, singly or combined with all previous changes, increases the original contract amount by fifteen (15) percent or more must be done through an amendment to the signed contract instead of signing a new contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

**Other Relevant Procurement Information.** "Not Applicable"

**PROCUREMENT PLAN** Central Africa : Regional Disease Surveillance Systems Enhancement Project (REDISSE) Phase IV

**General Information**

Country:	Central Africa	Bank's Approval Date of the Original Procurement Plan:	2020-01-16
Project ID:	P167817	Revised Plan Date(s): (comma delineated, leave blank if non	2022-02-16
Project Name:	Regional Disease Surveillance Systems Enhancement Project (REDISSE) Phase IV	GPN Date:	2020-05-18
Loan / Credit No:	IDA / DS170, IDA / DS160		
Executing Agency(ies)	MINISTERE DE LA SANTE PUBLIQUE – TCHAD		

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
002 /MSP/DG/REDISSE-T / Réhabilitation des laboratoires nationaux de Santé Publique	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope				811,272.00	0.00	En attente d'exécution				2020-06-15		2020-06-20				2020-08-01		2020-08-31		2020-10-05		2021-04-03				
003 /MSP/DG/REDISSE-T / Réhabilitation du laboratoire national des eaux et TRED	IDA / DS170	Component 1, Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope				649,018.00	0.00	En attente d'exécution				2020-06-19		2020-06-24				2020-08-05		2020-09-04		2020-10-09		2021-04-07				
004 /MSP/DG/REDISSE-T / Réhabilitation et aménagement des airs d'abattage	IDA / DS170	Component 1, Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope				341,588.00	0.00	Annulé				2020-06-25		2020-06-30				2020-08-11		2020-09-10		2020-10-15		2021-04-13				
007 /MSP/DG/REDISSE-T / Réhabilitation du bâtiment de l'UCP	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope				25,000.00	0.00	Annulé				2020-05-20													2020-07-15		2021-01-11	
014 /MSP/DG/REDISSE-T / Réhabilitation des locaux du Centre d'Opération des Urgences en Santé Publique (COUSP)	IDA / DS170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope				850,000.00	0.00	En attente d'exécution				2020-10-30		2020-11-04				2020-12-16		2021-01-15		2021-02-19		2021-08-18				
TD-TCHAD - UCP-17818-CW-RfQ / Réhabilitation des locaux du UCP, REDISSE IV	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope				50,000.00	67,737.69	Achevé				2020-06-30	2020-06-23												2020-08-25	2020-07-06	2021-02-21	
TD-TCHAD - UCP-22825-CW-RfQ / Aménagement d'un magasin dans le local de l'UCP.	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope				23,000.00	20,616.95	Achevé				2021-05-16	2021-05-20												2021-07-11	2021-06-07	2022-01-07	
TD-TCHAD - UCP-272190-CW-RfQ / Réhabilitation des bâtiments 4 bureaux de 8 provinces des entrées (Ngueil, Kouteré, Léré, Adré, Dobaoua, Bangor, Sido, Fiangla)	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope				736,648.00	0.00	En attente d'exécution				2022-04-15		2022-04-20				2022-06-01		2022-07-01		2022-08-05		2023-02-01				
TD-TCHAD - UCP-272192-CW-RfQ / Réhabiliter les locaux de la police sanitaire	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope				275,852.00	0.00	En attente d'exécution				2022-03-15		2022-03-20				2022-05-01		2022-05-31		2022-07-05		2023-01-01				

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
001 /MSP/DG/REDISSE-F / Acquisition des matériaux pour la collecte des données (matériels informatiques, GPS et autres)	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope			205,000.00	0.00	En cours d'exécution				2020-04-01	2021-05-05	2020-04-06	2021-12-08			2020-05-18	2021-09-28	2020-06-17	2021-10-29	2020-07-22		2021-01-18				
005 /MSP/DG/REDISSE-F / Acquisition des moyens roulants pour les laboratoires	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope			180,000.00	0.00	En attente d'exécution				2020-10-05		2020-10-10				2020-11-21		2020-12-21		2021-01-25		2021-07-24				
006 /MSP/DG/REDISSE-F / Acquisition des kits pour l'équipe d'intervention sur foyers infectieux des malades animaux	IDA / DS170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope			170,794.00	0.00	En cours d'exécution				2020-09-09	2021-04-14	2020-09-14	2021-07-08			2020-10-26	2021-08-13	2020-11-25	2021-08-27	2020-12-30		2021-06-28				
010 /MSP/DG/REDISSE-F / Acquisition des matériaux de préservation, de conservation et d'entreposage rapide (ER) pour les équipes d'intervention d'urgence (EIR)	IDA / DS170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope			170,794.00	0.00	En cours d'exécution				2020-07-15	2021-08-03	2020-07-20				2020-08-31		2020-09-30		2020-11-04		2021-05-03				
011 /MSP/DG/REDISSE-F / Acquisition des équipements informatiques pour les quatre secteurs.	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope			110,900.00	87,596.64	Achevé				2020-10-15	2020-08-03	2020-10-20	2020-08-19			2020-12-01	2020-09-14	2020-12-31	2020-10-26	2021-02-04	2020-10-23	2021-08-03	2020-12-17			
012 /MSP/DG/REDISSE-F / Acquisition des mobiliers de bureau pour les 4 secteurs et personnel additionnel de l'UCP	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope			23,750.00	29,858.47	Achevé				2020-10-20	2020-10-12												2020-12-15	2020-10-29	2021-06-13	2020-10-29
013 /MSP/DG/REDISSE-F / Acquisition de fourniture de bureau pour les quatre secteurs et l'UCP	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope			35,000.00	17,597.47	Achevé				2020-05-20	2020-11-20												2020-07-15	2020-11-30	2021-01-11	2020-12-03

015/MSP/DG/REDISSE-F / Acquisition des matériaux pour la collecte et traitement des déchets solides, liquides etc.	IDA / DS170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		81,980.00	74,780.62	Achevé					2020-10-10	2021-03-24							2020-12-05	2021-04-01	2021-06-03	2021-04-27
TD-TCHAD - UCP-167217-GO-RFO / Acquisition des outils de suivi et évaluation (logiciels et accessoires)	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		51,238.00	0.00	En attente d'exécution					2020-12-20								2021-02-14		2021-08-13	
TD-TCHAD - UCP-201094-GO-RFO / Acquisition des matériaux (appareil photo, auto-retour professionnel, caméra de surveillance pour le suivi de la mise en œuvre du projet)	IDA / DS160	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		15,000.00	18,198.60	Achevé					2020-11-15	2020-11-03							2020-12-30	2020-11-16	2021-06-28	2020-12-24
TD-TCHAD - UCP-228253-GO-RFO / Production et impression des modèles de communication pour la visibilité du REDISSE IV (dépliant, brochures, casquettes cartables, T-shirt...)	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		73,101.00	71,254.04	Achevé					2021-04-28	2021-04-23							2021-06-23	2021-05-28	2021-12-20	2021-05-28
TD-TCHAD - UCP-228263-GO-RFO / Opérationnaliser la politique sanitaire en équipement informatique.	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		58,000.00	50,278.48	Signé					2021-10-20	2021-10-25							2021-12-15	2021-11-10	2022-06-13	
TD-TCHAD - UCP-271195-GO-RFO / Reproduire en 200 exemplaires le plan national de communication sur les risques	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		2,759.00	0.00	En attente d'exécution					2022-03-15								2022-05-10		2022-11-06	
TD-TCHAD - UCP-271197-GO-RFO / Acquérir 10 incinérateurs pour les hôpitaux provisoires pour l'élimination des déchets	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		920,810.00	0.00	En attente d'exécution					2022-07-15	2022-07-20							2022-08-31	2022-09-30	2022-11-04	2023-05-03
TD-TCHAD - UCP-272114-GO-RFO / Acquisition des kits de prélèvement et de transport d'échantillons	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		200,000.00	0.00	En attente d'exécution					2022-04-15	2022-04-20							2022-06-01	2022-07-01	2022-08-05	2023-02-01
TD-TCHAD - UCP-272126-GO-RFO / Acquisition des consommables nécessaires au diagnostic des zoonoses au profit du laboratoire vétérinaire	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		110,497.00	0.00	En attente d'exécution					2022-05-15								2022-07-10		2023-01-06	
TD-TCHAD - UCP-272132-GO-RFO / Acquisition de 11 véhicules et points d'entrée focaux REDISSE IV, pour COUSP, 2e liaison de l'UCP, 1 pour la DSIV et 40 motos pour les points d'entrée.	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		746,639.00	0.00	En cours d'exécution					2022-02-15	2022-01-31	2022-02-20	2022-02-07					2022-04-03	2022-05-03	2022-06-07	2022-12-04
TD-TCHAD - UCP-272136-GO-RFO / Acquisition des équipements de bureau pour le fonctionnement des équipe du COUSP	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		20,000.00	0.00	En attente d'exécution					2022-02-20								2022-04-17		2022-10-14	
TD-TCHAD - UCP-272140-GO-RFO / Acquisition des équipements informatiques pour le fonctionnement du COUSP	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		28,177.00	0.00	En attente d'exécution					2022-02-15								2022-04-12		2022-10-09	
TD-TCHAD - UCP-272144-GO-RFO / Produire les outils de communication pour la visibilité du REDISSE et COUSP	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		71,492.00	0.00	En attente d'exécution					2022-02-27								2022-04-24		2022-10-21	
TD-TCHAD - UCP-274612-GO-RFO / Produire 500 exemplaires des agendas 2023 pour les agents de l'UCP et 500 exemplaires du guide SMR au profit des ASC	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		58,000.00	0.00	En attente d'exécution					2022-03-20								2022-05-15		2022-11-11	
TD-TCHAD - UCP-274586-GO-RFO / Produire 20 équipements de protection individuelle (EPI) et 50 FOFA des bacs à ordures et matériels sanitaires et EPI	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		475,000.00	0.00	En attente d'exécution					2022-02-28	2022-03-05							2022-04-04	2022-05-04	2022-06-08	2022-12-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TD-TCHAD - UCP-167214-NC-DIR / Assurance maladie du personnel de l'UCP.	IDA / DS170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Passation de marché de gré à gré				90,900.00	111,392.88	Signé					2020-04-15	2020-04-06	2020-04-15	2020-04-02							2020-04-15	2020-04-06	2020-04-15	
TD-TCHAD - UCP-167330-NC-DIR / Recrutement d'un informaticien de l'UCP	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			39,200.00	23,321.53	Signé					2020-04-24	2020-06-10	2020-04-29	2020-05-18							2020-06-03	2020-06-01	2020-11-30	

TD-TCHAD - UCP-167331-NC-DIR / Recrutement d'un agent d'entretien des bureaux	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			13,100.00	5,817.78	Signé				2020-04-25	2020-06-11	2020-04-30	2020-05-26							2020-06-04	2020-05-01	2020-12-01		
TD-TCHAD - UCP-167332-NC-DIR / Recrutement d'un chauffeur pour l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			17,450.00	4,185.82	Signé				2020-04-25	2020-06-22	2020-04-30	2020-04-23							2020-06-04	2020-05-01	2020-12-01		
TD-TCHAD - UCP-167334-NC-DIR / Recrutement d'un chauffeur pour l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			17,450.00	4,185.82	Signé				2020-04-25	2020-06-11	2020-04-30	2020-04-23							2020-06-04	2020-05-01	2020-12-01		
TD-TCHAD - UCP-167335-NC-DIR / Recrutement d'un chauffeur pour l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			17,454.00	9,207.00	Signé				2020-04-25	2020-06-11	2020-04-30	2020-04-23							2020-06-04	2020-05-02	2020-12-01		
TD-TCHAD - UCP-167336-NC-DIR / Recrutement d'un chauffeur pour l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			17,450.00	4,185.82	Signé				2020-04-24	2020-06-11	2020-04-29	2020-04-23							2020-06-03	2020-05-01	2020-11-30		
TD-TCHAD - UCP-167337-NC-DIR / Recrutement d'un chauffeur pour l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			17,450.00	9,207.69	Signé				2020-04-25	2020-06-12	2020-04-30	2020-04-23							2020-06-04	2020-05-01	2020-12-01		
TD-TCHAD - UCP-167339-NC-DIR / Recrutement d'un chauffeur pour l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Passation de marché de gré à gré	Direct			17,450.00	4,875.55	En cours d'exécution				2020-04-25	2021-06-30	2020-04-30	2021-06-19							2020-06-04		2020-12-01		
TD-TCHAD - UCP-172534-NC-RFG / Location de véhicules pour le Ministère de la Santé Publique dans le cadre de la lutte contre le COVID 19	IDA / D5170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Demande de prix				39,000.00	108,816.75	Achevé				2020-05-11										2020-05-11	2020-06-11	2020-05-11	2020-07-22	
TD-TCHAD - UCP-167795-CS-INDV / Recrutement d'un agent de liaison (courrier) pour l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope		13,000.00	7,127.62	Signé				2020-05-15	2020-05-18										2020-07-20	2020-06-01	2021-01-16	
TD-TCHAD - UCP-183299-NC-RFG / Acquisition et installation de la connexion internet de l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope		40,000.00	11,672.10	Signé				2020-07-20	2020-09-10										2020-09-14	2020-08-07	2021-03-13	
TD-TCHAD - UCP-201083-NC-RFG / Production et mise en place des kakemonos et affiches géantes pour la visibilité du projet	IDA / D5160	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope		38,793.00	34,444.15	Achevé				2020-11-04	2020-11-03										2020-12-30	2020-11-27	2021-06-28	2020-12-10
TD-TCHAD - UCP-201086-NC-RFG / Production des agendas 2021 pour la visibilité du projet	IDA / D5160	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope		38,000.00	36,284.86	Achevé				2020-11-04	2020-11-03										2020-12-30	2020-11-12	2021-06-28	2021-01-29
TD-TCHAD - UCP-201090-NC-RFG / Recrutement d'un cabinet en place de 100 plaques dans les 23 délégations sanitaires et 77 formations sanitaires.	IDA / D5160	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage – One Envelope		35,000.00	41,253.92	Achevé				2020-11-21	2020-11-13										2021-01-08	2020-11-17	2021-07-07	2021-04-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual				Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
008/MSP/DG/REDISSE-C / Recrutement d'un cabinet pour recruter le personnel additionnel de l'UCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection fondée sur les qualifications des consultants	Open – National		51,238.00	15,900.20	Signé	2020-03-05	2020-01-16	2020-03-26	2020-03-18	2020-05-09	2020-04-17							2020-06-08	2020-06-10	2020-07-13	2020-05-04	2021-01-09			
016/MSP/DG/REDISSE-C / Recrutement d'un cabinet pour l'audit de l'exercice 2020, 2021	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection au moindre coût	Open – International		34,159.00	17,626.60	Signé	2020-10-15	2020-11-16	2020-11-05	2020-12-16	2020-12-19	2021-04-06							2021-01-16	2021-03-30	2021-02-15	2021-03-22	2021-04-19	2021-04-26	2021-05-14	2021-10-23
TD-TCHAD - UCP-180715-CS-LN / Renforcement de capacité pour répondre efficacement en temps opportun aux épidémies COVID-19 et autres épidémies.	IDA / D5170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Passation de marchés auprès des agences de l'ONU	Direct		1,162,000.00	1,161,179.00	Signé																2020-08-01	2020-06-08	2021-01-28		
TD-TCHAD - UCP-181479-CS-COS / Recrutement d'un bureau d'étude pour l'étude et le conseil des travaux de construction et réhabilitation des Laboratoires.	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Sélection fondée sur les qualifications des consultants	Open – National		269,172.00	0.00	En cours d'exécution	2020-07-31	2021-07-16	2020-08-21	2021-07-21	2020-10-04										2020-11-03	2020-12-08		2021-06-06		
TD-TCHAD - UCP-272152-CS-LCS / Recruter un bureau d'études pour la conception et la réhabilitation du COUSP	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Sélection fondée sur les qualifications des consultants	Open – National		170,000.00	0.00	En cours d'examen	2022-04-15	2022-01-31	2022-05-06		2022-06-19									2022-07-19	2022-08-23		2023-02-19			
TD-TCHAD - UCP-272184-CS-LCS / Recruter un cabinet d'audit externe pour les exercices 2022 et 2023	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection au moindre coût	Open – International		55,248.00	0.00	En attente d'exécution	2022-10-12		2022-11-02		2022-12-16							2023-01-13	2023-02-12		2023-04-23		2023-10-20			

TD-TCHAD - UCP-272194-CS-CDS / Recrutement d'un bureau d'étude pour la conception et la supervision des travaux de réhabilitation des laboratoires dans le secteur de la santé et animale.	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Selection fondée sur les qualifications des consultants	Open - National		185,000.00	0.00	En cours d'examen	2022-06-15	2022-01-31	2022-07-06		2022-08-19								2022-09-18		2022-10-23		2023-04-21	
TD-TCHAD - UCP-274619-CS-CDS / Recrutement d'un cabinet pour l'opérationnalisation des bases des données dans les trois secteurs (santé, élevage et environnement)	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Selection fondée sur les qualifications des consultants	Open - International		185,694.00	0.00	En attente d'exécution	2022-03-17		2022-04-07		2022-05-21								2022-06-20		2022-07-25		2023-01-21	

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Invitation to Identified/Selected Consultant		Draft Negotiated Contract	Signed Contract		Contract Completion				
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	
TD-TCHAD - UCP-167315-CS-CDS / Recrutement d'un Coordinateur de l'UCP.	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Selection de consultants par entente directe	Direct		199,200.00	108,913.36	Signé	2020-04-24	2020-04-17	2020-05-04	2020-06-01			2020-07-08	2020-06-01	2021-01-04	
TD-TCHAD - UCP-167319-CS-CDS / Recrutement d'un Responsable Administratif et Financier de l'UCP.	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Selection de consultants par entente directe	Direct		196,300.00	80,837.17	Signé	2020-04-24	2020-04-09	2020-05-04	2020-05-18			2020-07-08	2020-06-01	2021-01-04	
TD-TCHAD - UCP-167320-CS-CDS / Recrutement d'un Responsable en Passation des Marchés	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Selection de consultants par entente directe	Direct		196,300.00	80,837.17	Signé	2020-04-24	2020-04-09	2020-05-04	2020-05-18			2020-07-08	2020-06-01	2021-01-04	
TD-TCHAD - UCP-167343-CS-INDV / Recrutement de l'assistante de la Coordination de l'UCP	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Limited		39,200.00	23,754.13	Signé	2020-04-25	2020-07-16	2020-04-30	2020-06-26	2020-05-21	2020-06-30	2020-06-25	2020-07-01	2020-12-22	
TD-TCHAD - UCP-167344-CS-INDV / Recrutement d'un Responsable de Sauvegarde Environnemental	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		120,000.00	50,837.65	Signé	2020-04-25	2020-04-07	2020-06-13	2020-05-06	2020-07-04	2020-05-06	2020-08-08	2020-05-18	2021-02-04	
TD-TCHAD - UCP-167345-CS-INDV / Recrutement d'un Responsable de Sauvegarde Social	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		120,000.00	51,191.85	Signé	2020-04-27	2020-04-07	2020-06-15	2020-05-06	2020-07-06	2020-06-09	2020-08-10	2020-06-09	2021-02-06	
TD-TCHAD - UCP-167347-CS-CDS / Recrutement d'un Expert en Communication	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Selection de consultants par entente directe	Direct		120,000.00	23,021.99	Signé	2020-04-25	2020-04-09	2020-05-05	2020-05-18			2020-07-09	2020-06-01	2021-01-05	
TD-TCHAD - UCP-174096-CS-INDV / Recrutement d'un Responsable Suivi Evaluation	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		95,000.00	69,132.82	Signé	2020-05-30	2020-05-27	2020-07-18	2020-07-03	2020-08-08	2020-07-29	2020-09-12	2020-08-01	2021-03-11	
TD-TCHAD - UCP-174097-CS-INDV / Recrutement d'un Comptable Principal	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		95,000.00	54,551.11	Signé	2020-05-30	2020-05-27	2020-07-18	2020-07-03	2020-08-08	2020-07-07	2020-09-12	2020-07-08	2021-03-11	
TD-TCHAD - UCP-174099-CS-INDV / Recrutement d'un Spécialiste en Santé Publique	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		95,000.00	44,429.08	Signé	2020-05-30	2020-05-27	2020-07-18	2020-07-20	2020-08-08	2020-07-21	2020-09-12	2020-08-01	2021-03-11	
TD-TCHAD - UCP-174102-CS-INDV / Recrutement d'un Coordinateur technique Adjoint du UCP	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		170,000.00	34,581.31	Signé	2020-05-30	2020-05-27	2020-07-18	2020-07-03	2020-08-08	2020-07-17	2020-09-12	2020-07-20	2021-03-11	
TD-TCHAD - UCP-174103-CS-INDV / Recrutement d'un Assistant en Passation des Marchés	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		42,000.00	16,284.06	Signé	2020-05-30	2020-05-27	2020-07-18	2020-06-26	2020-08-08	2020-08-03	2020-09-12	2020-08-03	2021-03-11	
TD-TCHAD - UCP-175885-CS-CDS / Recrutement d'un cabinet chargé de l'élaboration des huit (8) documents de sauvegarde environnemental	IDA / DS170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Selection de consultants par entente directe	Direct		180,000.00	168,707.88	Signé	2020-06-10	2020-06-10	2020-06-20	2020-05-04			2020-08-24	2020-12-23	2021-02-20	
TD-TCHAD - UCP-178756-CS-CDS / Recrutement d'un consultant pour l'assurance technique au Laboratoire du Ministère de la Santé.	IDA / DS170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Selection de consultants par entente directe	Direct		34,000.00	34,639.00	Signé	2020-06-30	2020-06-18	2020-07-10	2020-05-04			2020-09-13	2020-12-23	2021-03-12	
TD-TCHAD - UCP-201091-CS-INDV / Recrutement d'un consultant pour l'élaboration du logotype du REDISSE IV	IDA / DS160	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Limited		3,500.00	0.00	En cours d'examen	2020-11-05	2020-10-28	2020-11-10		2020-11-20		2020-12-14		2021-06-12	
TD-TCHAD - UCP-200928-CS-INDV / Recrutement d'un consultant chargé de l'élaboration d'un manuel de Suivi et Evaluation du REDISSE IV	IDA / DS160	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Limited		19,800.00	0.00	Annulé	2020-10-30	2020-10-28	2020-11-04		2020-11-25		2020-12-30		2021-06-28	
TD-TCHAD - UCP-228366-CS-INDV / Recrutement d'un consultant national pour l'élaboration des procédures opérationnelles standardisées aux points d'effacement.	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		34,757.00	0.00	En attente d'exécution	2022-02-15		2022-02-20		2022-03-02		2022-04-06		2022-10-03	

TD-TCHAD - UCP-272147-CS-INDY / Recrutement d'un consultant international pour l'élaboration des procédures standardisées aux points d'entrée	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		25,000.00	0.00	En attente d'exécution	2022-03-23	2022-03-28	2022-04-18	2022-05-23		2022-11-19	
TD-TCHAD - UCP-272148-CS-INDY / Recrutement d'un consultant national pour l'élaboration des procédures standardisées aux points d'entrée	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		10,000.00	0.00	En attente d'exécution	2022-03-15	2022-03-20	2022-04-10	2022-05-15		2022-11-11	
TD-TCHAD - UCP-272150-CS-INDY / Recruter un consultant national pour adapter le guide SIMR aux niveaux des ASC	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		8,287.00	0.00	En attente d'exécution	2022-03-30	2022-04-04	2022-04-25	2022-05-30		2022-11-26	
TD-TCHAD - UCP-272151-CS-INDY / Recruter un consultant international pour adapter la plateforme de la plate forme multisectorielle nationale one health	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		38,950.00	0.00	En attente d'exécution	2022-03-30	2022-04-04	2022-04-25	2022-05-30		2022-11-26	
TD-TCHAD - UCP-272163-CS-INDY / Recrutement d'un consultant international pour l'élaboration du plan d'exercice de simulation	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		21,915.00	0.00	En attente d'exécution	2022-04-15	2022-04-20	2022-05-11	2022-06-15		2022-12-12	
TD-TCHAD - UCP-272165-CS-INDY / Recruter un consultant pour l'élaboration des normes minimales pour les niveaux de dotation en personnel au secteur de la santé publique	IDA / DS170	Component 3: Public Health Workforce Development	A posteriori	Individuel	Limited		16,666.00	0.00	En attente d'exécution	2022-05-10	2022-05-15	2022-06-05	2022-07-10		2023-01-06	
TD-TCHAD - UCP-272174-CS-INDY / Recruter un consultant pour l'élaboration des normes minimales pour les niveaux de dotation en personnel au secteur de la santé animale	IDA / DS170	Component 3: Public Health Workforce Development	A posteriori	Individuel	Limited		16,666.00	0.00	En attente d'exécution	2022-05-10	2022-05-15	2022-06-05	2022-07-10		2023-01-06	
TD-TCHAD - UCP-272175-CS-INDY / Recruter un consultant pour l'élaboration des normes minimales pour les niveaux de dotation en personnel au secteur de l'environnement	IDA / DS170	Component 3: Public Health Workforce Development	A posteriori	Individuel	Limited		16,666.00	0.00	En attente d'exécution	2022-05-10	2022-05-15	2022-06-05	2022-07-10		2023-01-06	
TD-TCHAD - UCP-272186-CS-INDY / Recruter un consultant national pour élaborer la stratégie de surveillance basée sur les événements	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		13,812.00	0.00	En attente d'exécution	2022-03-15	2022-03-20	2022-04-10	2022-05-15		2022-11-11	