

PROCUREMENT PLAN (Textual Part)

**Project information: Democratic Republic Democratic of Congo -
Regional Disease Surveillance Systems Enhancement - P167817**

Project Implementation agency: UGP PDSS

Date of the Procurement Plan: June 2019

Period covered by this Procurement Plan: June 2019 - December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 and revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Borrower’s Public Procurement Law No 10/010 of April 27, 2010 (PPL) and the Manual of Procedures of the PPL as per Borrower’s Decree No 10/22 of June 2, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- (a) **Standard Bidding Documents:** All standard bidding documents to be used for the Project under NCB shall be found acceptable to the World Bank before their use during the implementation of Project;

- (b) **Eligibility:** Eligibility of bidders and acceptability of their goods and services shall not be based on their nationality and/or their origin; and association with a national firm shall not be a condition for participation in a bidding process. Therefore, except for the ineligibility situations referred to in paragraphs 1.10(a) (i) and 1.10(a) (ii) of the Procurement Guidelines, the eligibility of bidders must be based solely on their qualification, experience and capacity to carry out the contract related to the specific bidding process;
- (c) **Advertising and Bid Preparation Time:** Bidding opportunities shall be advertised at least in a national newspaper of wide circulation and on the website of the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) and bidders should be given at least 30 days from the date of invitation to bid or the date of availability of the bidding documents, whichever is later;
- (d) **Criteria for Qualification of Bidders:** Qualification criteria shall only concern the bidder's capability and resources to perform the contract taking into account objective and measurable factors. Such criteria for qualification of bidders shall be clearly specified in the bidding documents;
- (e) **Bid Evaluation and Contract Award:** A contract shall be awarded to the substantially responsive and lowest evaluated bidder provided that such bidder meets the qualification criteria specified in the bidding documents. No scoring system shall be allowed for the evaluation of bids, and no "blanket" limitation to the number of lots which can be awarded to a bidder shall apply. The criteria for bid evaluation and the contract award conditions shall be clearly specified in the bidding documents;
- (f) **Preferences:** No preference shall be given to domestic/regional bidders; to domestically/regionally manufactured goods; and to bidders forming a joint venture with a national firm or proposing national sub-contractors or carrying out economic activities in the territory of the Recipient;
- (g) **Publication of Contract Award:** Information on all contract awards shall be published in at least a national newspaper of wide circulation or in the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) web-site;
- (h) **Fraud and Corruption:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines;
- (i) **Inspection and Audit Rights:** In accordance with the Procurement Guidelines, each bidding document and contract shall include

provisions stating the World Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the bid submission and contract performance;

- (j) **Requirement for administrative documents and/or tax clearance certificate:** The bidding documents shall not require foreign bidders to produce any administrative or tax related certificates prior to confirmation of awarding a contract; and
- (k) **Modifications of a Signed Contract:** Any change in the contract amount which, singly or combined with all previous changes, increases the original contract amount by fifteen (15) percent or more must be done through an amendment to the signed contract instead of signing a new contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. *"Not Applicable"*

PROCUREMENT PLAN Central Africa : Regional Disease Surveillance Systems Enhancement Project (REDISSE) Phase IV

General Information

Country: Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-01-16
Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-16
Project ID: P167817 **GN Date:** 2020-05-18
Project Name: Regional Disease Surveillance Systems Enhancement Project (REDISSE) Phase IV
Loan / Credit No: IDA / D5170, IDA / D5160
Executing Agency(ies): MINISTERE DE LA SANTE PUBLIQUE – TCHAD

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
002/MSP/DG/REDISSE-T / Réhabilitation des laboratoires nationaux de Santé Publique	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				811,272.00	0.00	En attente d'exécution						2020-06-15		2020-06-20				2020-08-01		2020-08-31		2020-10-05		2021-04-03	
003/MSP/DG/REDISSE-T / Réhabilitation du laboratoire national des eaux et l'URED	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				649,018.00	0.00	En attente d'exécution						2020-06-19		2020-06-24				2020-08-05		2020-09-04		2020-10-09		2021-04-07	
004/MSP/DG/REDISSE-T / Réhabilitation et aménagement des airs d'abattage	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				341,588.00	0.00	Annulé						2020-06-25		2020-06-30				2020-08-11		2020-09-10		2020-10-15		2021-04-13	
007/MSP/DG/REDISSE-T / Réhabilitation du bâtiment de FUCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope				25,000.00	0.00	Annulé																2020-07-15		2021-01-11	
014/MSP/DG/REDISSE-T / Réhabilitation des locaux du Centre d'Opération des Urgences en Santé Publique (COUSP)	IDA / D5170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				850,000.00	0.00	En attente d'exécution						2020-10-30		2020-11-04				2020-12-16		2021-01-15		2021-02-19		2021-08-18	
TD-TCHAD - UCP-178138-CW-RFQ / Réhabilitation des locaux de FUCP, REDISSE IV	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope				50,000.00	67,737.69	Achévé								2020-06-30	2020-06-23						2020-08-25	2020-07-06		2021-02-21	
TD-TCHAD - UCP-228255-CW-RFQ / Aménagement d'un magasin dans le local de FUCP.	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope				23,000.00	20,616.95	Achévé								2021-05-16	2021-05-20						2021-07-11	2021-06-07		2022-01-07	
TD-TCHAD - UCP-272190-CW-RFB / Réhabiliter les bâtiments (4 bureaux de 8 provinces des points d'entrée (Ngués, Kootéré, Léré, Adré, Daboua, Bongor, Sido, Fianga)	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				736,648.00	0.00	En attente d'exécution						2022-04-15		2022-04-20				2022-06-01		2022-07-01		2022-08-05		2023-02-01	
TD-TCHAD - UCP-272192-CW-RFB / Réhabiliter les locaux de la police sanitaire	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				275,852.00	0.00	En attente d'exécution						2022-03-15		2022-03-20				2022-05-01		2022-05-31		2022-07-05		2023-01-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
001/MSP/DG/REDISSE-FR / Acquisition des matériels pour la collecte des données (matériels informatiques, GPS et autres)	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		205,000.00	0.00	En cours d'exécution								2020-04-01	2021-05-05	2020-04-06	2021-12-08			2020-05-18	2021-09-28	2020-06-17	2021-10-29	2020-07-22		2021-01-18	
005/MSP/DG/REDISSE-F / Acquisition des moyens routiers pour les laboratoires	IDA / D5170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		180,000.00	0.00	En attente d'exécution								2020-10-05		2020-10-10				2020-11-21		2020-12-21		2021-01-25		2021-07-24	
006/MSP/DG/REDISSE-F / Acquisition des kits pour l'équipe d'intervention sur foyers infectieux des maladies animales	IDA / D5170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		170,794.00	0.00	En cours d'exécution								2020-09-09	2021-04-14	2020-09-14	2021-07-08			2020-10-26	2021-08-13	2020-11-25	2021-08-27	2020-12-30		2021-06-28	
010/MSP/DG/REDISSE-F / Acquisition des matériels de prélèvement, de conservation et d'intervention rapide (EIR) pour les équipes d'intervention d'urgence (EIR)	IDA / D5170	Component 2: Strengthening Emergency Planning and Management Capacity to Rapidly respond to Outbreaks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		170,794.00	0.00	En cours d'exécution								2020-07-15	2021-08-03	2020-07-20				2020-08-31		2020-09-30		2020-11-04		2021-05-03	
011/MSP/DG/REDISSE-F / Acquisition des équipements informatiques pour les quatre secteurs.	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		110,900.00	87,596.64	Achévé								2020-10-15	2020-08-03	2020-10-20	2020-08-19			2020-12-01	2020-09-14	2020-12-31	2020-10-26	2021-02-04	2020-10-23	2021-08-03	2020-12-17
012/MSP/DG/REDISSE-F / Acquisition des mobiliers de bureau pour les 4 secteurs et personnel additionnel de FUCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		23,750.00	29,858.47	Achévé										2020-10-20	2020-10-12						2020-12-15	2020-10-29	2021-06-13	2020-10-29	
013/MSP/DG/REDISSE-F / Acquisition de fourniture de bureau pour les quatre secteurs et FUCP	IDA / D5170	Component 4: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		35,000.00	17,597.47	Achévé										2020-05-20	2020-11-20						2020-07-15	2020-11-30	2021-01-11	2020-12-03	

TD-TCHAD - UCP-272147- CS-INDV / Recruter un consultant international pour l'élaboration des procédures standardisées aux points d'entrée	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		25,000.00	0.00	En attente d'exécution	2022-03-23	2022-03-28	2022-04-18	2022-05-23	2022-11-19
TD-TCHAD - UCP-272148- CS-INDV / Recruter un consultant national pour l'élaboration des procédures standardisées aux points d'entrée	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		10,000.00	0.00	En attente d'exécution	2022-03-15	2022-03-20	2022-04-10	2022-05-15	2022-11-11
TD-TCHAD - UCP-272150- CS-INDV / Recruter un consultant national pour adapter le guide SIMR aux niveaux des ASC	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		8,287.00	0.00	En attente d'exécution	2022-03-30	2022-04-04	2022-04-25	2022-05-30	2022-11-26
TD-TCHAD - UCP-272151- CS-INDV / Recruter un consultant international pour l'appui à la mise en place de la plate forme multisectorielle nationale one health	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		38,950.00	0.00	En attente d'exécution	2022-03-30	2022-04-04	2022-04-25	2022-05-30	2022-11-26
TD-TCHAD - UCP-272163- CS-INDV / Recruter un consultant international pour l'élaboration du plan d'exercice de simulation	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		21,915.00	0.00	En attente d'exécution	2022-04-15	2022-04-20	2022-05-11	2022-06-15	2022-12-12
TD-TCHAD - UCP-272165- CS-INDV / Recruter un consultant pour l'élaboration des normes minimales pour les niveaux de dotation en personnel au secteur de la santé publique.	IDA / DS170	Component 3: Public Health Workforce Development	A posteriori	Individuel	Limited		16,666.00	0.00	En attente d'exécution	2022-05-10	2022-05-15	2022-06-05	2022-07-10	2023-01-06
TD-TCHAD - UCP-272174- CS-INDV / Recruter un consultant pour l'élaboration des normes minimales pour les niveaux de dotation en personnel au secteur de la santé animale	IDA / DS170	Component 3: Public Health Workforce Development	A posteriori	Individuel	Limited		16,666.00	0.00	En attente d'exécution	2022-05-10	2022-05-15	2022-06-05	2022-07-10	2023-01-06
TD-TCHAD - UCP-272175- CS-INDV / Recruter un consultant pour l'élaboration des normes minimales pour les niveaux de dotation en personnel au secteur de l'environnement	IDA / DS170	Component 3: Public Health Workforce Development	A posteriori	Individuel	Limited		16,666.00	0.00	En attente d'exécution	2022-05-10	2022-05-15	2022-06-05	2022-07-10	2023-01-06
TD-TCHAD - UCP-272186- CS-INDV / Recruter un consultant national pour élaborer la stratégie de surveillance basée sur les événements	IDA / DS170	Component 1: Strengthening Surveillance and Laboratory Capacity to Rapidly detect Outbreaks	A posteriori	Individuel	Limited		13,812.00	0.00	En attente d'exécution	2022-03-15	2022-03-20	2022-04-10	2022-05-15	2022-11-11