

PROCUREMENT PLAN (Textual Part)

Project information: Bosnia and Herzegovina Emergency COVID-19 Project - P173809

Project Implementation agencies: Ministry of Health and Social Welfare of the Republic of Srpska and Federal Ministry of Health (Federation of Bosnia and Herzegovina).

Date of the Procurement Plan: December 14, 2020

Period covered by this Procurement Plan: 2020 - 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the arrangements agreed shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Fast-Track Procurement. The proposed procurement approach prioritizes fast-track emergency procurement for the urgently required goods, works and services. Key measures to fast-track procurement include certain flexibilities related to bid and performance securities, advance payment, time for submission of bids/proposals; and standstill period.

PROCUREMENT PLAN **Bosnia and Herzegovina : Bosnia and Herzegovina Emergency COVID-19 Project**

General Information

Country: Bosnia and Herzegovina Bank's Approval Date of the Original Procurement Plan: 2021-01-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-24
 Project ID: P173809 GPN Date: 2020-07-29
 Project Name: Bosnia and Herzegovina Emergency COVID-19 Project
 Loan / Credit No: IBRD / 90970
 Executing Agency(ies) Ministry of Health and Social Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA/RS/MOHWSW/COVID-19/GO/DIR/041-21 / Thermometers - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			613.56	Completed					2021-02-15	2021-02-03	2021-02-20	2021-02-03							2021-03-27	2021-02-03	2021-09-23	2021-02-03
BA/RS/MOHWSW/COVID-19/GO/DIR/040-21 / Bedding goods - retroactive financing - SC Nikola Tesla	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			17,336.17	Completed					2021-02-15	2021-02-03	2021-02-20	2021-02-03							2021-03-27	2021-02-03	2021-09-23	2021-02-03
BA-MZSZ RS-217226-GO-DIR / Mattresses - BOTEX - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			3,154.16	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-27	2021-10-07	2021-07-27
BA-MZSZ RS-217316-GO-DIR / Bedding goods - TEXTIL (02-85-12/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			8,513.28	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-27	2021-10-07	2021-07-27
BA-MZSZ RS-217321-GO-DIR / Bedding goods - TEXTIL (02-85-14/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			6,511.27	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-27	2021-10-07	2021-07-27
BA-MZSZ RS-217284-GO-DIR / Bedding goods - TEXTIL (02-85-21/20) retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,278.93	Completed					2021-03-01	2021-02-12	2021-03-06	2021-02-12							2021-04-10	2021-02-12	2021-10-07	2021-02-12
BA-MZSZ RS-217286-GO-DIR / Rapid diagnostics tests - AKO MED - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			28,036.67	Completed					2021-03-01	2021-07-28	2021-03-06	2021-07-28							2021-04-10	2021-07-28	2021-10-07	2021-07-28
BA-MZSZ RS-217467-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1598) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,375.83	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-217287-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1839) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,672.22	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-216990-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1841) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,672.22	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-217288-GO-DIR / Thermal cameras - ANRS (2189) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			215,944.44	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-217460-GO-DIR / Tests for COVID-19 - BIOMEDIKA (1430) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,138.57	Completed					2021-03-01	2021-03-08	2021-03-06	2021-03-08							2021-04-10	2021-03-08	2021-10-07	2021-03-08
BA-MZSZ RS-217008-GO-DIR / RT PCR kit for SARS COV19 - BIOMEDIKA (2553) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,496.22	Completed					2021-03-01	2021-03-30	2021-03-06	2021-03-30							2021-04-10	2021-03-30	2021-10-07	2021-03-30
BA-MZSZ RS-217258-GO-DIR / RT PCR kit for SARS COV1 - BIOMEDIKA (2556) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,496.22	Completed					2021-03-01	2021-03-30	2021-03-06	2021-03-30							2021-04-10	2021-03-30	2021-10-07	2021-03-30
BA-MZSZ RS-217262-GO-DIR / RT PCR device - BIOSYSTEM (1827) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			34,666.67	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-05	2021-10-07	2021-04-05
BA-MZSZ RS-217340-GO-DIR / RT PCR device - BIOSYSTEM (2124) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			104,000.00	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-05	2021-10-07	2021-04-05
BA-MZSZ RS-217347-GO-DIR / Virus transportation surfaces - BIOMA BEL (1929) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			9,750.00	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-05	2021-10-07	2021-04-05

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-MZSZ RS-214126-CS-CQS / Public information campaigns	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-06-14		2021-07-05		2021-08-18									2021-09-17		2021-10-22		2022-04-20
BA-MZSZ RS-242791-CS-CQS / Education of Covid19 Treatment Health Care Workers	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-05-16		2022-06-06		2022-07-20									2022-08-19		2022-09-23		2022-10-23
BA-MZSZ RS-214128-CS-CQS / Development of plans and strategies	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2022-04-15		2022-05-06		2022-06-19									2022-07-19		2022-08-23		2023-02-19
BA-MZSZ RS-279473-CS-CQS / Development of standard operational procedures	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-03-15		2022-04-05		2022-05-19									2022-06-18		2022-07-23		2022-10-21
BA-MZSZ RS-279475-CS-CQS / Development of pandemic preparedness/readiness plan	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-04-15		2022-05-06		2022-06-19									2022-07-19		2022-08-23		2022-11-21

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-MZSZ RS-214183-CS-INDV / Consultant for ESM	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Open		15,243.71	Signed	2021-03-01	2021-04-05	2021-04-19	2021-05-10	2021-05-10	2021-05-21	2021-06-14	2021-05-26	2022-06-30	
BA-MZSZ RS-214076-CS-INDV / Consultant for MAE and SEP	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Open		15,243.71	Signed	2021-03-01	2021-04-05	2021-04-19	2021-05-18	2021-05-10	2021-05-26	2021-06-14	2021-05-26	2022-06-30	
BA-MZSZ RS-242796-CS-INDV / Procurement Specialist	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Direct		5,441.18	Signed	2021-08-13	2021-07-29	2021-08-23	2021-09-06	2021-09-13	2021-09-17	2021-10-18	2021-09-20	2022-06-30	
BA-MZSZ RS-244832-CS-CDS / Press Clipping	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		0.00	Canceled	2021-08-16		2021-08-26				2021-10-30		2022-07-17	