

## PROCUREMENT PLAN

**Project information: Federal Democratic Republic of Ethiopia**

**Resilient landscape and Livelihood, Project [P163383]**

**Project Implementation agency: Ministry of Agriculture and Livestock Resource**

**Date of the Procurement Plan: October 25, 2018**

**Period covered by this Procurement Plan: October 2018- December 2019**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

**PROCUREMENT PLAN** Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2022-01-13  
 Revised Plan Date(s): (comma delineated, leave blank) 2022-10-25  
 Project ID: P163383 GPN Date: 2018-10-25  
 Project Name: Ethiopia Resilient Landscapes and Livelihoods Project  
 Loan / Credit No: IDA / 63120  
 Executing Agency: Woredas in SNNPR

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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ET-W-SNNPR-272081-GO-RF Q / Boloso bombe woreda For est seed for nursery site procurement 2022	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,815.00	4,261.39	Completed								2022-01-21	2022-01-28							2022-02-16	2022-01-28	2022-03-04	2022-02-01
ET-W-SNNPR-272083-GO-RF Q / Bolosobombe woreda procurement of day old chicken Directly from Ethio chicken company, because no other supplier for a day age chickens other than ethio chickens, therefore Bolosobombe woreda would like to request no objection for only day old chi	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			4,170.00	0.00	Pending Implementation			2022-02-01					2022-02-06								2022-02-28		2022-03-14	
ET-W-SNNPR-273131-GO-RF Q / Boloso bombe woreda Procurement of Stationary for office use	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,325.00	1,878.91	Signed								2022-02-12	2022-02-11							2022-03-21	2022-02-21	2022-04-04	
ET-W-SNNPR-272088-GO-DIR / Bolosobombe woreda Sheep and goats procurement	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			3,200.00	0.00	Pending Implementation			2022-02-04					2022-02-09								2022-03-14		2022-04-05	
ET-W-SNNPR-280856-GO-RF Q / Semen Ari (North Ari) woreda procurement of Stationary items for woreda and community use	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,300.00	0.00	Pending Implementation								2022-03-06								2022-04-06		2022-04-18	
ET-W-SNNPR-280992-GO-DIR / Angacha woreda procurement of vermin worm for CS A activities direct from the community	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			1,690.00	0.00	Pending Implementation			2022-02-28					2022-03-05								2022-03-25		2022-04-15	
ET-W-SNNPR-282005-GO-DIR / Boloso bombe, Mihur Akili, Gumer and Geta woreda procurement of 48 day chicken. There are 3 lots with 1 packaged contract using community driven procurement method	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			15,850.00	0.00	Pending Implementation			2022-03-07					2022-03-12								2022-04-11		2022-05-02	
ET-W-SNNPR-282010-GO-RF Q / Procurement of different kinds of seeds for Semen Ari, Sero, Yem, Geta, gumer and Mihur skill woreda (5 woreda) under RFQ method it is very urgent since the season for seeding is already began	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,110.00	0.00	Pending Implementation								2022-03-12								2022-04-22		2022-05-06	
ET-W-SNNPR-282013-GO-DIR / Bule and Gumer woreda Procurement of sheep for fattening to income generating livelihood	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			11,230.00	0.00	Pending Implementation			2022-03-07					2022-03-12								2022-04-11		2022-04-29	
ET-W-SNNPR-282017-GO-DIR / Bule woreda Improved Coffee seed procurement from the community under CDD method	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			1,225.00	0.00	Pending Implementation			2022-03-07					2022-03-12								2022-04-11		2022-04-30	
ET-W-SNNPR-282119-GO-RF Q / Gumer woreda Stone collection and sand bag for gully rehabilitation	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,600.00	0.00	Pending Implementation								2022-03-12								2022-04-20		2022-04-29	
ET-W-SNNPR-297345-GO-RF Q / Procurement of seed Lot-1 yem wor = \$3664.00 Lot-2 Dyda wor = \$ 3000.00 Lot-3 Gezegeffa wor = \$ 2480.00 Lot-4 Alicho wiriro wor = \$ 4453.00 Lot-5 South Ari wor = \$1280.00 Lot-6 Mierab Azernet = \$704	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,677.00	0.00	Pending Implementation								2022-06-05								2022-07-31		2022-09-18	
ET-W-SNNPR-297482-GO-DIR / Procurement of 48 days chicken Lot-1 Endegagn \$ 5690.00 Lot-2 Geta woreda \$9024.00 Lot-3 Gezegeffa \$1180.00 Lot-4 Gezegeffa \$4444.00 Lot-5 Huibareg \$4600.00 Lot-6 Angacha \$ 12,320.00 Lot-7 Baskaeto \$ 1800.00	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			41,065.00	0.00	Pending Implementation			2022-06-30					2022-07-05								2022-08-09		2022-10-10	



NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
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ET-W-SNPR-297490-NC-RF Q / Procurement of vehicle rental service Lot-1 Endegegn woreda \$ 20 00.00 Lot-2 Hulbareg woreda \$ 200 0.00	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,825.00	0.00	Under Implementation							2022-06-29	2022-07-04									2022-08-24		2022-10-31

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									