PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and

Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018- December 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT
PLAN
Ethiopia: Ethiopia Resilient Landscapes and Livelihoods Project
General Information
Country: Ethiopia
Bank's Approval Date of the Original Procu Project ID: P163383 Revised Plan Date(s): (comma delineated, leave blank 2022-10-25 GPN Date: Ethiopia Resilient Landscapes and Livelihoods Project Date of the Original Procurement Plai 2022-01-13 Revised Plan Date(s): (comma delineated, leave blank 2022-10-25 GPN Date: 2018-10-25 Ethiopia Resilient Landscapes and Livelihoods Project Date of the Original Procurement Plai 2022-01-13 Revised Plan Date(s): (comma delineated, leave blank 2022-10-25 GPN Date: 2018-10-25 Ethiopia Resilient Landscapes and Livelihoods Project Date of the Original Procurement Plai 2022-01-13 Revised Plan Date(s): (comma delineated, leave blank 2022-10-25 GPN Date: 2018-10-25 GP

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	atus	Docur	nents	ation	Report	ent / Jus	tification	Notice / II	nvitation	s Iss	ued	Opening /	/ Minutes	for Aw	ward		ontract	Contract C
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Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro														Proposal S	ubmission /		tion Report	Signed	Contract	Contract (Completion
Description	0.	Component	neview type	- Fiction	h	cess	(Y/N)	ount (US\$)	(US\$)	atus		ments		Report		tification		Invitation	 sued		/ Minutes	for A	ward	_			
ET-W-SNNPR-272081-GO-RF Q / Boloso bombe woreda For est seed for nursery site proc urement 2022	r IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,815.00	4,261.39	Completed	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2022-01-28	Actual	Planned	Actual	Planned	Actual		Actual 2022-01-28		Actual 2022-02-01
ET-W-SNNPR-272083-GO-RF Q / Bolosobombe woreda pro curement of day old chicken Directly from Ethio chicken c ompany, because no other s upplier for a day age chicke ns other than ethio chickens. therefore Bolosobombe wore da would like to request no objection for only day old chi	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct			4,170.00	0.00	Pending Impl ementation					2022-02-01		2022-02-06							2022-02-28		2022-03-14	
ET-W-SNNPR-273131-GO-RF Q / Boloso bombe woreda Pro curement of Stationary for o ffice use	D IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,325.00	1,878.91	Signed							2022-02-12	2022-02-11						2022-03-21	2022-02-21	2022-04-04	
ET-W-SNNPR-272088-GO-DI R / Bolosobombe woreda She ep and goats procurement	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct			3,200.00	0.00	Pending Impl ementation					2022-02-04		2022-02-09							2022-03-14		2022-04-05	
ET-W-SNNPR-280856-GO-RF Q / Semen Ari (North Ari) wor eda procurement of Stationar y items for woreda and com munity use	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,300.00	0.00	Pending Impl ementation							2022-03-06							2022-04-06		2022-04-18	
ET-W-SNNPR-280992-GO-DI R / Angacha woreda procure ment of vermin worm for CS A activities direct from the co mmunity	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct			1,690.00	0.00	Pending Impl ementation					2022-02-28		2022-03-05							2022-03-25		2022-04-15	
ET-W-SNNPR-282005-GO-DI 8 / Boloso bombe, Mihur Aklil, Gumer and Geta woreda proc urement of 48 day chicken t here are 3 lots with 1 packag d contract using community friven procurement methode	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct			15,850.00	0.00	Pending Impl ementation					2022-03-07		2022-03-12							2022-04-11		2022-05-02	
ET-W-SNNPR-282010-GO-RF Q / Procurement of different kinds of seeds for Semen Ari, Soro, Yem, Geta,gumer and Mihur akili woreda (5 woreda) under RFQ method it is very urgent since the season for seedling is already began.	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		34,110.00	0.00	Pending Impl ementation							2022-03-12							2022-04-22		2022-05-06	
ET-W-SNNPR-282013-GO-DI R / Bule and Gumer woreda P rocurement of sheep for fatte ning to income generating li velihood		Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct			11,230.00	0.00	Pending Impl ementation					2022-03-07		2022-03-12							2022-04-11		2022-04-29	
ET-W-SNNPR-282017-GO-DI R / Bule woreda Improved Co ffee seed procurement from t he community under CDD m ethod	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct			1,225.00	0.00	Pending Impl ementation					2022-03-07		2022-03-12							2022-04-11		2022-04-30	
ET-W-SNNPR-282119-GO-RF Q / Gumer woreda Stone coll ection and sand bag for gully rehabilitation	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,600.00	0.00	Pending Impl ementation							2022-03-12							2022-04-20		2022-04-29	
ET-W-SNNPR-297345-GO-RF) Procut of seed .ot-1 yem wor = \$3664.00 .ot-2 Oyda wor = \$3000.00 .ot-3 Gezegofa wor = \$2480 00 .ot-4 Alicho wiriro wor = \$4 153.00 .ot-5 South Ari wor = \$1280 .ot-6 Mierab Azernet = \$704	DA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		39,677.00	0.00	Pending Impl ementation							2022-06-05							2022-07-31		2022-09-18	
Lot-5 Mierab Azernet = \$7.04 ET-W-SNNPR-297482-GO-DI R / Procurement of 48 days c bit-1 Endegagn \$ 5690.00 Lot-2 Geta woreda \$9024.00 Lot-3 Alicho woreda \$1180.0 Lot-4 Gezegofa \$4444.00 Lot-5 Hulbareg \$4500.00 Lot-6 Angacha \$12,320.00 Lot-6 Angacha \$12,320.00 Lot-7 Basketo \$1800.00	IDA (53130	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct			41,065.00	0.00	Pending Impl ementation					2022-06-30		2022-07-05							2022-08-09		2022-10-10	

ET-W-SNNPR-297485-GO-RF Q / Procurement of Beekeepi ng with accessories Lot-1 Kindo didaye 5,5670.0 0 Lot-2 Oyeda woreda \$ 9,240 Lot-3 Alicho woreda \$ 800.00 Lot-4 Yem woreda \$ 10,494.0 0 Lot-5 Bule woreda \$ 6000.00	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	39,664.00	0.00	Pending Impl ementation				20	022-07-05					2022-08-30	21	022-11-18
ET-W-SNNPR-297486-GO-DI R / Procur. of crop seed Lot-1 Geta woreda \$5830.00 Lot-2 Yem woreda \$2260.00 Lot-3 Oyeda \$1660.00	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct		30,107.00	0.00	Pending Impl ementation		2	2022-06-24	20	022-06-29					2022-08-03	21	022-10-14
ET-W-SNNPR-297488-GO-RF Q / Procurement of Office Stationary Lot-1 Endegagn woreda \$ 20 00.00 Lot-2 Gezegofa woreda \$ 344 0.00 Lot-3 Geta woreda \$ 2000.00 Lot-4 Gumer woreda \$ 1200.	IDA / 63120	Project Management and Reporting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	12,480.00	0.00	Pending Impl ementation				20	022-06-29					2022-08-24	21	022-10-21
ET-W-SNNPR-297489-GO-DI R / One day chicken direct se	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct		7,930.00	0.00	Pending Impl ementation		2	2022-06-30	20	022-07-05					2022-08-09	21	022-11-04
ET-W-SNNPR-297481-GO-DI R / Procurement of . Seed and seedlings Lot. 1 85924.00 Lot. 2 33775.00 Lot. 3 1023.00 Lot. 3 1023.00 Lot. 4 1 1803.00 Lot. 5 4 183.00 Lot. 7 4 1072.00 Lot. 8 3 1425.00 Lot. 9 5 127.20 Lot. 8 3 1425.00 Lot. 9 5 127.20 Lot. 9 1 127.20 Lot. 9 1 127.20 Lot. 9 1 127.20 Lot. 1 1000.00	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct		43,690.00	0.00	Pending Impl ementation		2	2022-06-01	20	022-06-06					2022-07-11	21	022-09-30
ET-W-SNNPR-297484-GO-DI R / Procurement of Sheep an d goats Lot-1 \$15,925.00 Lot-2 \$2590.00	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct		67,295.00	0.00	Pending Impl ementation		.2	2022-06-10	20	022-06-15					2022-07-20	21	022-09-30
ET-W-SNNPR-2974B7-GO-RF Q / Procurement of machineri estequipment of machineri estequipment of Copy machi ne & fridge \$3400.00 Lot-2 Generator & copy mac hine \$ 2600.00 Lot-3 Copy machine & LCD p rojector \$ 1400.00 Lot-4 UPS and LCD \$ 1100.0 0 Lot-5 Copy Stove \$ 1200.00	IDA / 63120	Investing in Institutions and I nformation for Resilience	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,080.00	0.00	Pending Impl ementation				20	022-06-29					2022-08-24	21	022-11-30
ET-W-SNNPR-297341-GO-RF Q / Procurement of sand, sto ne, Nail,wire fence, roof steel (tin) polybag sand bag	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	19,734.00	0.00	Under Imple mentation				20	022-06-12 2	022-05-31				2022-08-07	21	022-09-09
ET-W-SNNPR-297491-GO-RF Q / Procurement of office fur niture from Lot1-20 for for 2 0 woreda such as Hulbareg. Alicho weriro, M/Azerinet, Ge I s., M/Akili, Bombe, Klididaye, Oyida, Gezegofa, Semen Ari, Debub Ari, Kembata tembaro , Basketo, Bule, Angacha, Gu mer, Soro, Gibe, Endegagn, a	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	24,000.00	0.00	Pending Impl ementation				20	022-07-05					2022-08-30	21	023-02-26
FT-W-SNNPR-320209-GO-RE	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	24,046.00	0.00	Pending Impl ementation				20	022-10-22					2022-12-17	20	023-03-31
ET-W-SNNPR-320217-GO-RF	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	22,180.00	0.00	Pending Impl ementation				20	022-10-29					2022-12-24	21	023-03-31
o 5 RLLP woreda ET-W-SNNPR-320221-GO-RF Q / Procurement of vegetable I , spices and pulse seed for 8 RLLP WOREDA	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	15,927.00	0.00	Pending Impl ementation				20	022-11-20					2023-01-15	20	023-03-31
ET-W-SNNPR-320224-GO-RF	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	14,521.00	0.00	Pending Impl ementation		2	2022-11-30	20	022-12-05		2023-01-1	6	2023-02-15	2023-03-22	20	023-04-30
ET-W-SNNPR-320227-GO-DI	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct - National		12,544.00	0.00	Pending Impl ementation		2	022-11-15	20	022-11-20					2022-12-25	20	023-03-15

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ualification ments		ation Evalu Report	Draft Bidd ent / Just		Specific Pr Notice /		Bidding Do		Opening ,	/ Minutes	and Recon for A	ward	Signed		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-W-SNNPR-297490-NC-RF Q / Procurement of vehicle re ntal service Lot-1 Endegagn woreda \$ 20 00.00 Lot-2 Hulbareg woreda \$ 200 0.00	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,825.00	0.00	Under Imple mentation							2022-06-29	2022-07-04							2022-08-24		2022-10-31	

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List a equest for		Request for as Is:		Opening of Proposals		Evaluation of al Prop	of Technic	Combined Report and otiated (Draft Neg	Signed		Contract C	
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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R	teference	Invitation t d/Selected	o Identifie Consultant			Signed C	Contract	Contract C	ompletion
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