



LK Water Supply and Sanitation Improvement Project (P147827)

SOUTH ASIA | Sri Lanka | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 28-Feb-2022 | ISR50222 |

Implementing Agencies: National Water Supply and Drainage Board, External Resources Division, Ministry of Finance, Ministry of Water Supply

Key Dates

Key Project Dates

Bank Approval Date: 24-Jun-2015	Effectiveness Date: 07-Dec-2015
Planned Mid Term Review Date: 30-Apr-2018	Actual Mid-Term Review Date: 18-May-2018
Original Closing Date: 31-Dec-2020	Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives of the project are to increase access to piped water services and improved sanitation in selected Districts; and to strengthen the capacity of associated institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The development objectives of the project are to increase access to piped water services and improved sanitation in selected Districts; and to strengthen the capacity of associated institutions, and in case of an Eligible Crisis or Emergency, respond promptly and effectively to it.

Components Table

Name

- Component 2 – Institutional Capacity Strengthening:(Cost \$5.10 M)
- Component 3 - Sectora Technical Assistance:(Cost \$1.39 M)
- Component 4 - Project Management Support:(Cost \$14.38 M)
- Component 1 - Water supply and Sanitation Infrastructure.:(Cost \$184.63 M)
- Component 5 - Contingent Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	☐ Substantial	☐ Substantial

Implementation Status and Key Decisions

The project is progressing well with 63 percent of the beneficiaries being reached by the end of December 2021 despite some construction slowdown in the initial phase of COVID-19 pandemic. The project status is as follows: (i) 31 out of 42 urban water supply systems have been completed; (ii) 49/65 (completed/planned) new rural sub-projects have been completed; (iii) 13 of the 14 of the planned plantation sub-projects have



been completed providing 4355 connections, and one scheme is under construction; (iv) 251/391 (completed/planned) rural projects for rehabilitation have been completed to date providing 7,843 connections. For sanitation: 22,986 toilets have been built benefitting 94,014 people and 1,803 toilets are under construction. Furthermore, 3 out of the 11 planned septage treatment plants have been completed; 31 out of the 54 planned school sanitation facilities have been completed; 286 of the 660 sanitation units for differently abled beneficiaries and indigenous communities have been completed; and all of the planned 150 individual toilets for female headed household have been completed. The project is set to deliver the planned activities within the project timeframe.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increased access to piped water supply and improved sanitation in selected districts				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	442,080.00	504,171.00	1,144,500.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			



<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	50.00
<input type="checkbox"/> Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77,532.00	102,248.00	240,260.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	<p>This indicator measures the actual number of people in urban areas who benefited from improved water supply services that have been constructed under the project. Guidance on "improved water sources": Improved water sources include piped household connections (house or yard connections), public standpipe, boreholes, protected dug well, protected spring and rainwater collection. Hence, "Improved Water Sources" do not include, inter alia, water provided through tanker truck, or vendor, unprotected well, unprotected spring, surface water (river, pond, dam, lake, stream, irrigation channel), or bottled water. The definition of what is considered an 'improved water source' follows the UNICEF-WHO Joint Monitoring Program definition. Note that "Improved Water Sources" does not refer to the question of new versus rehabilitated water sources, but is the standard definition used to track progress on the Millennium Development Goals. Guidance on people with access: The data on the number of people provided with access can be estimated by TTLs by multiplying i) the actual number of piped connections with an estimate of the number of people per household connection; and/or ii) the actual number of community water points with an estimate of the number of people per community water point. The assumptions made regarding number of people per connection made should be carefully documented in the 'comments' section of the indicator when data is entered in the ISR. Guidance on urban classification: The classification should follow the official definition used in the country.</p>			
<input type="checkbox"/> People in urban areas provided with access to improved water source - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38,766.00	51,124.00	120,130.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	281,357.00	309,883.00	455,200.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	<p>This indicator measures the actual number of people in rural areas who benefited from improved water supply services that have been constructed under the project. Guidance on "improved water sources": "Improved water sources" include piped household connection (house or yard connections), public standpipe, boreholes, protected dug well, protected spring and rainwater collection. Hence, "Improved Water Sources" do not include, inter alia, water provided through tanker truck, or vendor, unprotected well, unprotected spring, surface water (river, pond, dam, lake, stream, irrigation channel), or bottled water. The definition of what is considered an "improved water source" follows the UNICEF-WHO Joint Monitoring Program definition. Note that "Improved Water Sources" does not refer to the question of new versus rehabilitated water sources, but is the standard definition used to track progress on the Millennium Development Goals. Guidance on people with access: The data on the number of people provided with</p>			



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People in rural areas provided with access to improved water sources - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	157,560.00	173,535.00	227,600.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023

People provided with access to "improved sanitation facilities" under the proj. (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	140,772.00	153,773.00	203,100.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023

Comments: This indicator measures the cumulative number of people who benefited from improved sanitation facilities that have been constructed under the project. This includes people newly provided with access to "improved sanitation facilities" and does not include people benefiting from rehabilitation works. The baseline value is expected to be zero.

People in rural and estates areas provided with access to improved sanitation facilities - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71,019.00	77,578.00	101,550.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023

Strengthen the capacity of associated institutes

Rural M&E system established, populated and used in decision making (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	24-Jun-2015	30-Jun-2021	30-Jun-2021	31-Dec-2023

Comments: Proportion of schemes in database (percent)

Fully functioning CBOs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	24-Jun-2015	30-Jun-2021	30-Jun-2021	31-Dec-2023



Comments: Percentage of schemes identified as failed improves over time. Will be identified at implementation. Target will be determined after M&E baseline survey

Intermediate Results Indicators by Components

Component 1 - Water supply and Sanitation Infrastructure.				
► New piped household water connections that are resulting from the project intervention (Urban) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,383.00	25,562.00	57,850.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
► New piped household water connections that are resulting from the project intervention (Rural) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23,449.00	27,872.00	57,400.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
► New piped household water connections resulting from project intervention (Estates) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,489.00	4,355.00	8,050.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42,529.00	44,155.00	48,500.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	Number of piped household water connections benefiting from rehabilitation works. This indicator is measured as the number of piped household water connections benefiting from rehabilitation works. Rehabilitation works are undertaken so that existing customers see the quantity and/or quality of their water supply services enhanced.			
► People provided with access to Improved Sanitation (Rural) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,356.00	54,548.00	64,000.00



Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> People provided with access to Improved Sanitation - Rural Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25,430.00	27,274.00	32,000.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input checked="" type="checkbox"/> People provided with access to Improved Sanitation - Estates (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,225.00	7,185.00	12,080.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> People provided with access to Improved Sanitation - Estates Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,627.00	3,593.00	6,040.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input checked="" type="checkbox"/> People trained to improve hygiene behavior/sanitation practices under the proj (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	127,738.00	135,833.00	204,700.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	This indicator measures the cumulative number of people who have participated in a training activity to conduct improved hygiene behavior or sanitation practices. This does not include people who have been educated and/or informed through public information or mass publication campaigns. The baseline value for this indicator is expected to be zero.			
<input type="checkbox"/> People trained to improve hygiene behavior/sanitation practices - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70,950.00	76,066.00	102,350.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input checked="" type="checkbox"/> People trained in improved hygiene behavior or sanitation practices (Estates) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,294.00	18,584.00	45,600.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023



Comments:	From each household, minimum two heads of HH are trained			
<input type="checkbox"/> People in Estates trained in improved hygiene behavior - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,272.00	13,009.00	22,800.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> Households gaining access to safe disposal of fecal sludge in urban areas contributing to reductions in GHG emissions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,500.00	10,500.00	80,500.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	Service area of septage plants			
<input type="checkbox"/> Number of other water service providers that the project is supporting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,855.00	2,855.00	3,800.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	Total number of other water service providers providing water supply with which the Bank is supporting under the project. Other water service providers are water providers that are NOT utilities, but provide water supply services (often on a small scale) such as community based organizations (including water committees), small-scale providers, NGOs, etc.			
<input type="checkbox"/> People provided with access to improved sanitation outside water supply service areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83,191.00	92,040.00	127,000.00
Date	25-Feb-2019	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> Schools provided with access to improved sanitation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.00	31.00	54.00
Date	25-Feb-2019	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> Sanitation units for differently abled beneficiaries and indigenous communities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	184.00	286.00	660.00
Date	25-Feb-2019	30-Jun-2021	31-Dec-2021	31-Dec-2023
► New CBOs established under additional financing with at least one woman in a leadership position (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	13-May-2021	30-Jun-2021	31-Dec-2021	31-Dec-2023

Component 3 - Sectora Technical Assistance				
► Comprehensive sector program prepared and approved by Ministry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
Date	30-Sep-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023

Component 2 – Institutional Capacity Strengthening				
► Number of CBOs visited and evaluated by DNCWS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,380.00	1,402.00	1,405.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	Will be determined after completion of baseline surveys			
► DNCWS organizational structure designed and approved by Ministry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023
► Proportion of grievances registered related to project delivery that have been redressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	24-Jun-2015	30-Jun-2021	31-Dec-2021	31-Dec-2023



Performance-Based Conditions

Data on Financial Performance

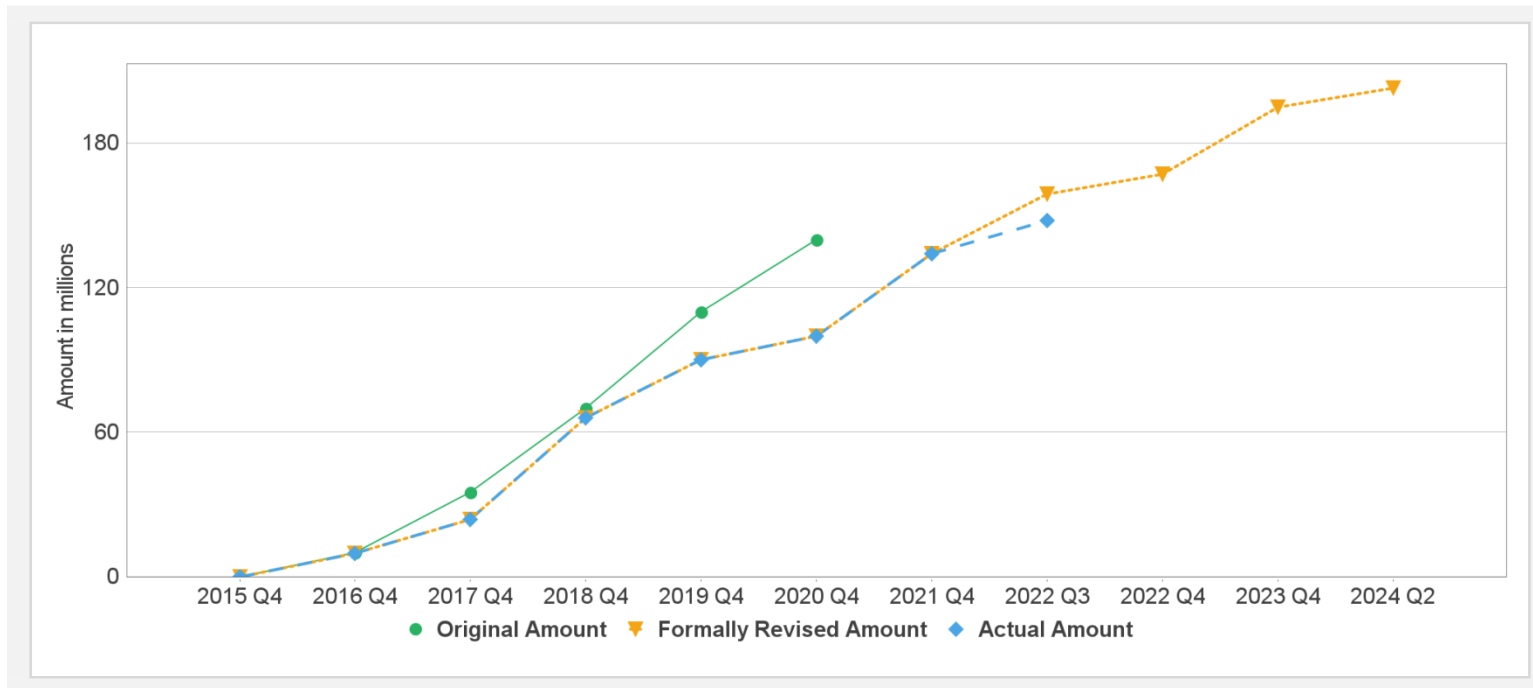
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147827	IBRD-92550	Effective	USD	40.00	40.00	0.00	0.10	39.90	0.3%
P147827	IDA-56850	Effective	USD	165.00	165.00	0.00	148.00	16.90	90%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147827	IBRD-92550	Effective	10-Jun-2021	04-Sep-2021	09-Sep-2021	31-Dec-2023	31-Dec-2023
P147827	IDA-56850	Effective	24-Jun-2015	06-Nov-2015	07-Dec-2015	31-Dec-2020	31-Dec-2023

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 25-Jun-2018 ,Level 2 Approved on 09-Apr-2019 ,Level 2 Approved on 14-Dec-2020

Related Project(s)

P170843-Water Supply and Sanitation Improvement Project AF
