

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project
(P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 – Dec 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Uganda : Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project

General Information

Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2021-10-12
 Project ID: P170466 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23
 Project Name: Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project GPN Date: 2021-06-23
 Loan / Credit No: IDA / 65920
 Executing Agency(ies) National Forestry Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
UG-NFA-252814-CW-RFQ / Construction of 2 Bird hides and 200m Board Walk in Echuya, Development of 1 Camping site ,docking area and Picnic Site in Kachoya Kitomi	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	63,200.00	0.00	Canceled								2021-10-05										2021-11-30	2022-05-29

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
UG-NFA-252143-GO-RFQ / Supply and Delivery of Field Materials	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,800.00	0.00	Pending Implementation																				2021-11-30	2022-05-29	
UG-NFA-252147-GO-RFQ / Supply of 16 signage to be used for boundary demarcation	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																					2021-11-16	2021-12-16
UG-NFA-252156-GO-RFQ / Supply of 2,200 kg Seeds of Assorted Indigenous Species for Restoration of Degraded Areas in CFRs	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,960.00	0.00	Under Implementation																					2021-11-16	2021-12-16
UG-NFA-252159-GO-RFQ / Supply of 2,148 kg Polyester bags for Restoration of Degraded Areas in CFRs	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,919.00	0.00	Pending Implementation																					2021-11-30	2021-12-30
UG-NFA-252139-GO-RFB / Supply and Delivery of IT Equipment for Office, Field and Forest Monitoring	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		183,150.00	0.00	Pending Implementation				2021-11-08		2021-11-13						2021-12-25			2022-01-24						2022-02-28	2022-08-27
UG-NFA-252117-GO-RFQ / Supply and Delivery of One (1) Bulldozer and One (1) Tipper under IFPA/CD Project	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		476,622.00	0.00	Pending Implementation						2021-10-25		2021-10-30						2021-12-11							2022-02-14	2022-08-13
UG-NFA-252119-GO-RFQ / Supply and Delivery of 16 Motorcycles	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		123,634.00	0.00	Pending Implementation						2021-12-12		2021-12-17							2022-01-28						2022-04-03	2022-09-30
UG-NFA-252110-GO-RFQ / Supply of Vehicles under IFPA/CD Project (6 Double Cabin Pick Ups, 1 Station Wagon, 1 vehicle for project supervision)	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		629,324.00	0.00	Pending Implementation						2021-12-13		2021-12-18							2022-01-29						2022-04-04	2022-10-01
UG-NFA-252150-GO-RFB / Supply, Delivery and installation of 1,327 pillars to be used for boundary demarcation at all boundaries that will be resurveyed	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		597,150.00	0.00	Canceled						2021-12-13		2021-12-18							2022-01-29						2022-04-04	2022-10-01
UG-NFA-253317-CS-CQS / Purchase of 7000 beehives and associated equipment	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		155,698.00	0.00	Pending Implementation						2021-11-08		2021-11-13							2021-12-25						2022-02-28	2022-08-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
UG-NFA-252816-CS-CQS / Technical Service Provider to Help 14 Women Groups to Start business in Craft Making	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Open - National		43,243.00	0.00	Pending Implementation	2021-09-30		2021-10-21		2021-12-04																	2022-02-07	2022-08-06
UG-NFA-252817-CS-CQS / Consultancy Services to Design, install a central Reservation System	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualification Selection	Open - National		67,000.00	0.00	Under Implementation	2021-09-30		2021-10-20		2021-12-04																	2022-02-07	2022-08-06

UG-NFA-253316-CS-CQS / Hire of a consultant to conduct 5 ESIA studies for new roads	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Limited		11,200.00	0.00	Under Implementation	2021-11-05	2021-10-20									2021-12-19		2022-01-23	2022-07-22
UG-NFA-253323-CS-CQS / Hire of a consultant to help communities establish and manage commercial tree nursery	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Limited		34,595.00	0.00	Pending Implementation	2021-09-30										2021-11-13		2021-12-18	2022-06-16
UG-NFA-253325-CS-CQS / Consultancy services to conduct inventory of infestation by invasive species and development of management plans	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Open - National		208,996.00	0.00	Under Implementation	2021-09-30	2021-10-20	2021-10-21								2022-01-03		2022-02-07	2022-08-06
UG-NFA-278055-CS-CQS / Consultancy services to Design and prepare costed BOQs for construction and supervision of New Roads and rehabilitation of existing ones in Budongo, Wiambabya, Kagombe and Rwensambya Forest Reserves	IDA / 65920	Component 1. Improved Management of Protected Areas	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2022-02-21		2022-03-14								2022-05-27		2022-07-01	2022-12-28

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-NFA-252821-CS-INDV / Hire of an individual consultant to carry out staff training on Tourism and train 3 CFM Groups in Tour Guiding Skills	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Individual Consultant Selection	Open		21,054.00	0.00	Under Implementation	2021-09-30	2022-01-28	2021-11-18			2021-12-09		2022-01-13		2022-07-12	
UG-NFA-255511-CS-CDS / Full time consultant to provide support on project technical coordination	IDA / 65920	Component 4. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		210,000.00	0.00	Under Implementation	2021-11-07	2022-02-03	2021-12-26			2022-01-16		2022-02-20		2022-08-19	
UG-NFA-278069-CS-INDV / Recruitment of a Procurement Assistant under IFPA-CD Project	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2022-02-14		2022-04-04			2022-04-25		2022-05-30		2022-11-26	