



## Nigeria Rural Access and Agricultural Marketing Project (P163353)

WESTERN AND CENTRAL AFRICA | Nigeria | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 27-Mar-2023 | ISR54801 |

Implementing Agencies: Federal Ministry of Agriculture and Rural Development, Federal Republic of Nigeria

### Key Dates

#### Key Project Dates

Bank Approval Date: 18-Feb-2020

Effectiveness Date: 16-Mar-2021

Planned Mid Term Review Date: 13-Nov-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2026

Revised Closing Date: 30-Jun-2026

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project objective is to improve rural access and agricultural marketing in participating states while strengthening the financing and institutional base for effective development, maintenance and management of the rural road network.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name
Component A. Improvement of Rural Access and Trading Infrastructure:(Cost \$271.00 M)
Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform:(Cost \$253.00 M)
Component C. Institutional Development, Project Management and Risk Mitigation:(Cost \$51.00 M)
Component D: Contingent Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: orange;">□</span> Moderately Satisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Implementation Progress (IP)	<span style="color: red;">□</span> Moderately Unsatisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Risk Rating	<span style="color: orange;">□</span> Moderate	<span style="color: orange;">□</span> Moderate

### Implementation Status and Key Decisions

Rehabilitation and maintenance of rural roads have begun in participating States. Contracts for upgrading of 108km rural roads have been signed in 6 States (Katsina, Sokoto, Akwa Ibom, Ogun, Abia and Bauchi) at a total cost of \$37 million. Other participating States are at different stages of completing the engineering design, bidding documents and bidding processing for another 850km of roads at estimated cost of \$165 million. States will continue to award contracts for rural roads rehabilitation and maintenance as the pre-construction activities are being completed, between May 2023 through March 2024. In addition, pre-construction activities are ongoing for rehabilitation of Agro-logistics centers. Civil works contracts for the rehabilitation of the Centers will began in 2024. Furthermore, all the pioneer (13 States) participating States have placed draft bill to establish Rural Access Road Agency (RARA) and State Road Fund (SRF) for sustainable rural roads management in their respective State House of Assemblies.



Two States (Kebbi and Bauchi) have signed the bills in to law. Legislative process is at different stages in other States. All these activities are to improve rural economy, boost agriculture produce marketing, provide access to social services (Schools, hospital, markets etc) and create jobs.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ High	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Low	☐ Low	☐ Low
Other	☐ High	☐ High	☐ High
Overall	☐ High	☐ Moderate	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Improved Rural Access				
► Rural Access (population living within 2 km of an all-season road in participating states) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Due to delay in commencement of civil works, the measurement of this indicator will be begin in December 2023 when sizeable contracts must have been awarded.			
► Travel time on project improved roads (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	4.00	4.00	4.00	2.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Due to delay in commencement of civil works, the measurement of this indicator will begin in December 2023 when sizeable contracts must have been awarded.			

Improved Agricultural Marketing				
► Marketed volume of locally produced agricultural commodities by smallholder farmers in improved agro-logistics centers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Due to delay in the design and rehabilitation of ALCs, the measurement of this indicator would began in second quarter 2024. The design and construction of the Centers will be completed in 2023 and second quarter in 2024 respectively. The measurement of the indicator will began from July 2024.			
► Satisfaction level of agro-logistics center users (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Due to delay in the design and rehabilitation of ALCs, the measurement of this indicator would began in second quarter 2024. The design and construction of the Centers will be completed in 2023 and second quarter in 2024 respectively. The measurement of the indicator will began from July 2024 when it is expected that the facility would be put to use..			

Effective development, maintenance and management of the rural road network				
► Proportion of rural roads in good or fair condition (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jan-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	There is delay in commencement of rehabilitation works. The measurement of this indicators will commence in first quarter 2024.			

**Overall Comments**

There has been delay in achieving the PDO indicators and some other intermediate indicators. This is due to long delay in project effectiveness ( about 13 months), delay in approving the borrowing plan and late release of IDA fund to the project. Most of the PDO indicators are outcome



indicators that only when project activities are completed before they can be measured. On the other hand, the intermediate indicators are output indicators that can be measured following progress in project activities.

Civil works contracts are being awarded in participating States. These process with continue till first quarter in 2024. However, the project would not be able to deliver on the end targets due to high cost construction materials (bitumen, fuel, cement. reinforcement etc), high inflations and depreciation in national currency. In this regards, the project would be restructured in May 2023 to revise the indicators.

Therefore, measurement of intermediate indicators will began in October 2023 when sections of roads are expected to be delivered. Measuring PDO indicators would also began in first quarter 2024.

### Intermediate Results Indicators by Components

COMPONENT A: Improvement of Rural Access and Trading Infrastructure				
<b>► Roads upgraded (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,625.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	The end target for this indicator is no more achievement due to increase in cost per kilometer of constructing roads. We will revise the indicator at project restructuring in May 2023. Measurement of the indicator would commence in October 2023.			
<b>► Roads improved with road safety interventions (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Due to delay in commencement of civil works, measurement of this indicator would commence in December 2023. The end target is achievable.			
<b>► Agro-logistics centers improved (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	The end target for this indicator is no more achievement due inflation and devalued national currency as well as cost of construction materials. We will revise the indicator at project restructuring in May 2023. Measurement of the indicator would commence in second quarter 2024. .			

### COMPONENT B: Asset Management, Agro-logistics Performance Enhancement and Sector Reform



<b>► Action towards the establishment of State Road Fund (SRF), Rural Access Roads Administration (RARA) in participating states (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13.00	13.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	All the participating States have laid draft bill to create RARA and SRF with their respective State House of Assemblies. Two States (Kebbi and Bauchi) have signed the bill into laws, The process to create the institutions is ongoing. There is a draft operational guideline to lead the states in setting up the institutions. RAAMP will provide seed money of these institutions to take off.			
<b>► Nigeria Rural Transport Infrastructure Management System (NiRTIMS). (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	13.00	13.00
Date	01-Mar-2020	01-Aug-2022	30-Nov-2022	31-Dec-2026
Comments:	The design of NiRTIMS is completed for all the 13 participating States. NiRTIMS, a system for prioritization and planning of road maintenance has been tested, and being populated with data require to function. The System will be fully operational before the end of 2023 calendar year.			
<b>► Spot improvmenmet plus Maintenance of Rural roads (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,975.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	The end target for this indicator is no more achievement due to increase in cost per kilometer of constructing roads. We will revise the indicator at project restructuring in May 2023. Measurement of the indicator would commence in October 2023.			
<b>► Shops cum mini-storage facilities constructed and leased out to female enterparuners in improved markets (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	The end target for this indicator is no more achievement due to inflation in Nigeria. We will revise the indicator at project restructuring in May 2023. Measurement of the indicator would commence in second quarter 2024.			
<b>► Women employed as routine maintenance crews (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	30.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Due to delay in rehabilitation of the roads, routine maintenance could began in first quarter 2024. This is when to start measuring this indicator.			

**COMPONENT C: Institutional Development, Project Management and Risk Mitigation**

► Contracts completed with less than 25 percent time and cost overrun (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	The measurement of this indicator would be measured from last quarter 2024 when contracts are expected to be completed.			

► Community road safety campaign along the upgraded roads corridors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Community road safety campaign would begin in 2024 when civil works contracts have been awarded in a number of States. Measurement of this indicators would start in 2024.			

► Introduction of the code of conduct in contracts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	75.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	Contractor staff have signed the code of conducts documents. Training of project staff sensitization of contractors and communities on GBV are ongoing.			

► Grievances resolved within an accepted timeframe (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Mar-2020	01-Aug-2022	13-Mar-2023	31-Dec-2026
Comments:	The GRM system is in place where civil works contracts have been awarded. The process of monitoring the indicator works implementation.			



**Overall Comments**

The project has designed mechanism to monitor these indicators. Some end targets are no more achievable due to high cost of road construction materials. These indicators will be revised at project restructuring in May 2023.

**Performance-Based Conditions**

**Data on Financial Performance**

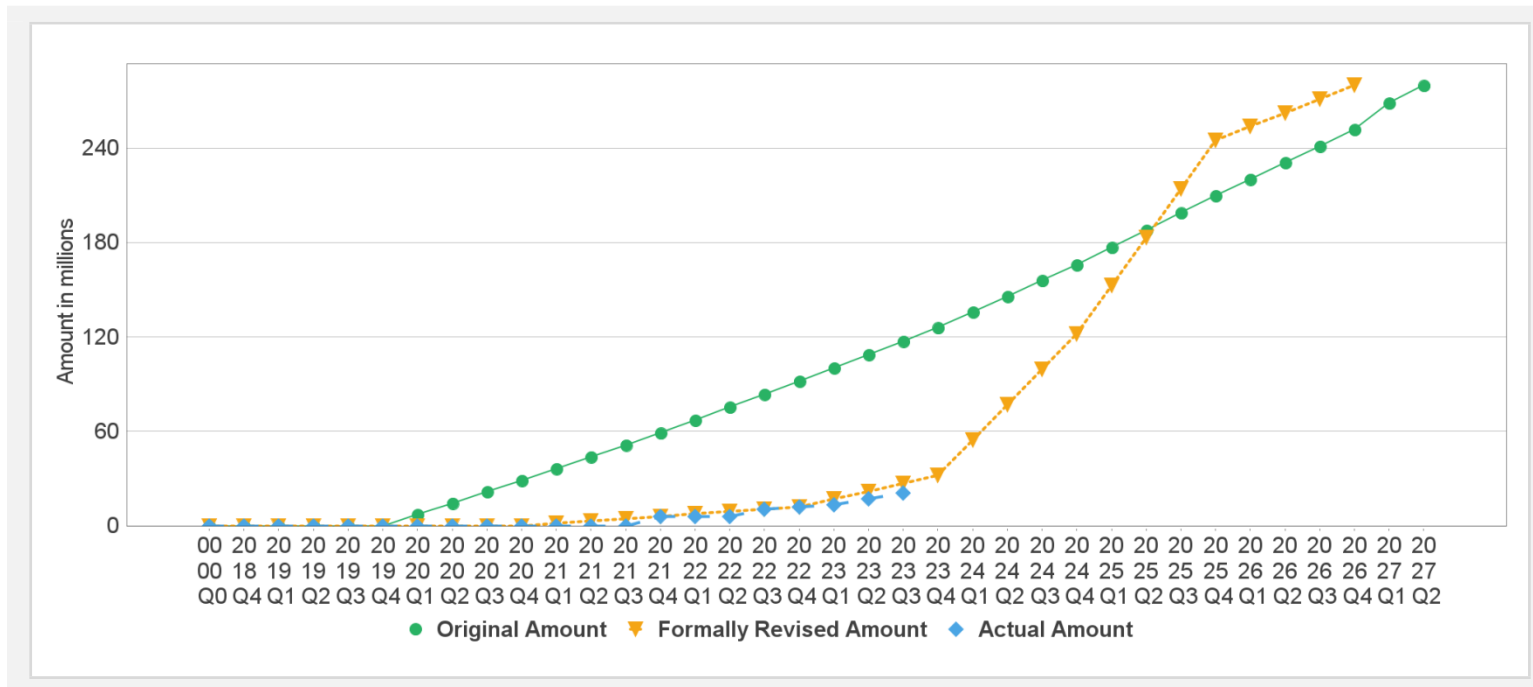
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163353	IDA-65190	Effective	USD	280.00	280.00	0.00	20.69	250.66	7.6%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163353	IDA-65190	Effective	18-Feb-2020	14-Oct-2020	16-Mar-2021	30-Jun-2026	30-Jun-2026

**Cumulative Disbursements**





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### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

There are no related projects.

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