PROCUREMENT PLAN (Textual Part)

Project information: Kosovo; KOSOVO WATER SECURITY AND CANAL PROTECTION PROJECT; P133829

Project Implementation agency: IBER LEPENCI COMPANY

Date of the Procurement Plan:27 December 27, 2019

Period covered by this Procurement Plan: December 27, 2019- 30 april 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

National Procurement Arrangements do not apply.

Leased Assets - NOT APPLICABLE.

Procurement of Second Hand Goods - a NOT APPLICABLE.

Domestic preference a **NOT APPLICABLE**. s specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

PROCUREMENT | Kosovo : Kosovo Water Security and Canal Protection Project General Information | Gountry: Kosovo | Bank's Approval Date of the Original Processing | Bank's Approval Date of the Orig Project ID: P13829 GPN Date:
Cosovo Water Security and Canal Protection Project
Loan / Credit No: IDA / 59020
Executing Agency(ii Iber-Lepec Company

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WORKS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH Ri sk Procureme nt Docume nt Type	Actual Am ount (US\$	Process S atus	Draft Pre-	qualification iments	Prequalifica ation F	ation Evalu Report	Draft Bide ent / Jus	stification	Notice / I	Invitation	Bidding Doo s Issu	ued	Proposal S Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	mendation		Contract	Contract Comple ion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actua
WSCP-W-ICB-1 / Quick works (including slab, retaining wall in North, and small works in South). Canal lining and othe r rehabilitation works. Gazivo da safety and other headwor ks rehabilitation	IDA / 59020	Component 1: Infrastructure Rehabilitation and Moderniz ation	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			12,120,289. 70	Signed					2019-12-27	2019-12-27	2019-12-30	2019-12-27			2020-02-18	2020-02-18	2020-03-04	2020-05-07	2020-03-19	2020-06-02	2022-04-2
WSCP-W-ICB-3 / Contract Tit le: Works for New Water Stor age/Dam and Pumping Statio n at Mihaliq Reference No: WSCP-W-ICB-	IDA / 59020	Component 1: Infrastructure Rehabilitation and Moderniz ation	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			0.00	Canceled					2020-12-14	2020-12-14	2020-12-14	2020-12-16			2021-01-29		2021-02-28		2021-04-04		2021-10-0
WSCP - W- ICB - 1_BALANCE WORKS / This package is the tendering of the works that p revious contractor failed to fi nalize and contract was term nated (ref WSCP - W- ICB - 1)	IDA / 59020	Component 1: Infrastructure Rehabilitation and Moderniz ation	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		Request for E ids - Works (without preq ualification) SPD	0.00	Under Impl mentation	le				2023-01-23	2023-01-24	2023-01-28				2023-03-15		2023-04-14		2023-05-19		2025-03-1

GOODS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Actual Amount (US\$)	Process St atus	Docu	iments	ation	Report	ent / Jus	tification	Notice /	invitation	S ISS	suea	Opening.	/ Minutes	for Av	ward			Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WSCP-G-DS-6 / New 4x4 veh icle	IDA / 59020	Component 3: Project Manag ement, Coordination, Monito ring and Evaluation	Post	Direct Selection	Direct			0.00	Under Imple mentation					2021-01-25		2021-01-30	2021-01-26							2021-03-06		2021-09-02	

NON CONSULTING SERVICES

Activit	ty Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Actual Amount (US\$)	acus	Doca	Helics	ationi	черогс	enc/jusi	uncation	Notice / I	ivicacion	3 133	ueu	Opening.	/ Milliutes	for A	ward				completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Actual Amount (US\$)	Process Status	Terms of F		Expression Not	ice	Short List a equest for	Proposals	Request for as Is:	sued	Opening of Proposals	/ Minutes	al Pro	of Technic posal	Report and	Evaluation Draft Neg Contract	Signed C		Contract Co	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WSCP-CS-QCBS-2 / Consulta ncy Services for Design and I mplementation Supervision		Component 1: Infrastructure Rehabilitation and Moderniz ation	Dries	Quality And Cost- Based Selection	Open - Internationa I		2,403,957.07	Signed														2018-12-08		2018-12-21		
XK-ILC-344317-CS-CQS_TA / Technical assistance - Superv ision of Works for Rehabilitati on of Iber Lepenc Main Canal	IDA / 59020	Component 3: Project Manag ement, Coordination, Monito ring and Evaluation	Post	Consultant Qualifi cation Selection	Open - Internationa I		0.00	Pending Impleme ntation	2023-02-21		2023-03-01		2023-03-17								2023-03-21		2023-04-10		2024-10-30	

INDIVIDUAL CONSULTANTS

Activity reference No. / Loan / Credit N Component Review Type Method Market Approac Contract Type Actual Amount Process Status Teams of Reference Invitation to Identifie I																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Actual Amount (US\$)	Process Status			d/Selected	Consultant	ra	ct	Signed (Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WSCP-CS-IC-9 / Local Financi al Management Specialist	IDA / 59020	Component 1: Infrastructure Rehabilitation and Moderniz ation	Prior	Individual Consult ant Selection	Open		42,501.60	Signed						2017-10-20		2017-10-27		
WSCP-CS-IC-10 / Local Envir onment and Social Specialist	IDA / 59020	Component 1: Infrastructure Rehabilitation and Moderniz ation	Prior	Individual Consult ant Selection	Open		42,501.60	Signed						2017-10-20		2017-10-30		
WSCP-CS-IC-11 / Senior cons truction engineer	IDA / 59020	Component 3: Project Manag ement, Coordination, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited		46,033.65	Signed	2020-10-01	2020-08-03	2020-10-06	2020-09-18	2020-10-11	2020-09-19	2020-10-15	2020-09-22	2023-03-21	
WSCP-CS-IC-12 / Monitoring and administrative officer	IDA / 59020	Component 3: Project Manag ement, Coordination, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited		33,266.13	Signed	2020-10-01	2020-08-03	2020-10-06	2020-09-18	2020-10-08	2020-09-22	2020-10-12	2020-09-22	2023-03-21	
WSCP-CS-IC-13 / Field liaison officer	IDA / 59020	Component 3: Project Manag ement, Coordination, Monito ring and Evaluation	Post	Individual Consult ant Selection	Limited		33,266.13	Signed	2020-10-01	2020-08-03	2020-10-06	2020-09-18	2020-10-08	2020-09-18	2020-10-12	2020-09-22	2023-03-21	