

## Sample Procurement Plan

***(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)***

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### **I. General**

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

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3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

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### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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**PROCUREMENT PLAN** India : Nagaland Health Project

**General Information**  
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-07-31  
 Project ID: P149340 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-24  
 Project Name: Nagaland Health Project GPN Date:  
 Loan / Credit No: IDA / Q9420, IDA / 59270  
 Executing Agency(ies) Department of Health and Family Welfare, Govt. of Nagaland

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NHP/PP/2018/016 / Construction of deep burial pits and sharp pits for bio-medical waste management (PHC,SC). The bid consist of 3 lots. Lot 1 Kohima,Phok, Kiphire,Wokha Lot 2 Dimapur,Peren,Mon Lot 3 Mokokchung,Longleng,Tuensang,Zunheboto	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	1,144,643.57	Signed					2018-10-05	2018-10-10	2018-10-10	2018-11-03			2018-11-09	2018-12-07	2018-12-09	2018-12-20	2019-01-07	2019-02-23	2019-09-04
NHP/PP/2018/020 / Infrastructural Improvement of 4 Schools of Nursing and 1 Paramedical Training Institute in Kohima,Dimapur,Mokokchung,Tuensang. The bid consist of 5 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,094,285.00	1,019,355.59	Signed					2018-10-09	2018-10-10	2018-10-10	2018-10-23			2018-11-26	2018-12-06	2018-12-26	2018-12-19	2019-01-30	2019-02-23	2019-09-27
NHP/PP/2018/019 / Infrastructural development of 8 district hospitals. The bid consist of 8 lots	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,831,983.00	1,682,505.20	Signed					2018-12-11	2018-12-11	2018-12-12				2019-01-18	2019-01-18	2019-02-17	2019-04-02	2019-03-24	2019-05-31	2019-11-19
NHP/PP/2018/022 / Construction of roof water harvesting, elevated water tank, underground or partially underground tank, sanitation and minor civil works in CHC,PHC & SC 165 health units. The bid consist of 11 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,241,225.71	3,941,665.77	Signed					2018-12-17	2018-12-11	2018-12-18				2019-02-01	2019-01-31	2019-03-03	2019-08-05	2019-04-07	2019-10-04	2019-12-03
NHP/PP/2019/002 / Infrastructural Development in 3 CHC, 8 PHC & 7 SC of Kohima District.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				607,309.00	0.00	Under Implementation					2019-07-30	2019-09-05	2019-08-03	2019-09-05			2019-09-14		2019-10-14		2019-11-18		2020-07-17
NHP/PP/2018/005 / INFRASTRUCTURE IMPROVEMENT IN NAGA HOSPITAL AUTHORITY KOHIMA (NHAK), NAGALAND	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				927,812.16	0.00	Canceled					2019-11-20	2019-11-21	2019-11-21	2019-12-09			2020-01-20		2020-02-19		2020-03-25		2020-04-18
NHP/PP/2019/008 / Construction of pre-fabricated State Warehouse at Kohima (DHF)	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				185,414.00	0.00	Pending Implementation					2019-10-20		2019-10-25				2019-12-06		2020-01-05		2020-02-09		2020-10-06
NHP/PP/2018/012 / Construction of deep burial pits and sharp pits at Kohima and Dimapur Municipal dumping site	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,307.69	0.00	Pending Implementation															2018-10-03		2018-11-17
NHP/PP/2018/015 / Ground leveling, foundation and retaining wall for construction of state warehouse	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Limited	Single Stage - One Envelope				86,630.77	0.00	Pending Implementation															2018-11-10		2019-05-09
NHP/PP/2020/001 / Procurement of firm for renovation of Staff quarter to Nursing hostel at Nursing School at Dimapur	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,492.00	0.00	Pending Implementation															2020-12-20		2021-06-18
NHP/PP/2021/006 / Rebid for Infrastructural development in CHC, PHC & SC at Kohima District through E-procurement	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				741,756.76	0.00	Pending Implementation					2021-02-10		2021-02-15				2021-03-29		2021-04-28		2021-06-02		2022-04-07
NHP/PP/2021/014 / Infrastructural development at District Hospital Peren , Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				166,393.24	0.00	Pending Implementation					2021-04-08		2021-04-13				2021-05-14		2021-06-13		2021-07-18		2022-07-15
NHP/PP/2021/017 / Construction of Oxygen Generation Plant House in District Hospital through Shopping (BFO) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF at remote Peren district of Nagaland	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	26,777.70	0.00	Pending Implementation															2021-05-12		2021-07-31

NHP/PP/2021/018 / Construction of Oxygen Generation Plant House in remote place of WOKHA District Hospital through Shopping (RFQ) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	27,975.00	0.00	Pending Implementation												2021-04-25	2021-05-10	2021-07-31		
NHP/PP/2021/019 / Construction of Oxygen Generation Plant House in the remote place of PHEK District Hospital through Shopping (RFQ) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	31,362.16	0.00	Pending Implementation													2021-04-25	2021-05-10	2021-07-31	
NHP/PP/2021/020 / Construction of Oxygen Generation Plant House in remote place of ZHINBIBOTO District Hospital through Shopping (RFQ) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	30,548.92	0.00	Pending Implementation													2021-04-25	2021-05-10	2021-07-31	
NHP/PP/2021/021 / Construction of Oxygen Generation Plant House in remote location of TUENSANG District Hospital through Shopping (RFQ) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	31,416.78	0.00	Pending Implementation													2021-04-25	2021-05-10	2021-07-31	
NHP/PP/2021/022 / Construction of Oxygen Generation Plant House in remote locate of MON District Hospital through Shopping (RFQ) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	26,363.24	0.00	Pending Implementation													2021-04-25	2021-05-10	2021-07-31	
NHP/PP/2021/023 / Construction of Oxygen Generation Plant House in remote location of LONGLENG District Hospital through Shopping (RFQ) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	28,425.11	0.00	Pending Implementation													2021-04-25	2021-05-10	2021-07-31	
NHP/PP/2021/024 / Construction of Oxygen Generation Plant House in remote location of KIPHIRE District Hospital through Shopping (RFQ) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	33,735.27	0.00	Pending Implementation													2021-04-20	2021-05-03	2021-06-30	
NHP/PP/2021/004 / Re-bid for Infrastructural development at Naga Hospital Authority Kohima (NHAH)	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	550,824.32	0.00	Pending Implementation			2021-06-24									2021-06-29	2021-08-10	2021-09-09	2021-10-14	2022-08-11
NHP/PP/2021/A/006 / Infrastructure Development in CHC, PHC and SC at Kohima District	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	741,756.76	0.00	Pending Implementation			2021-06-27									2021-07-01	2021-07-22	2021-08-21	2021-09-25	2022-09-25
NHP/PP/2021/016 / Construction of Library Block and Lecture theatre at Medical College Kohima	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,054,054.05	0.00	Pending Implementation			2021-06-26									2021-06-29	2021-08-12	2021-09-11	2021-10-16	2022-04-14

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NHP/PP/2018/013 / Bio medical waste management equipment & consumables (Auto/lave,color coded bins,bags,Personnel protective equipment (ID)CHC,PHC,SC).The bid consist 3lots: Lot1:Kohima,Kiphire,Phek,Wokha Lot2:Dimapur,Peren,Mon Lot3: Mokokchung,Zunheboto, Tuensang,Longleng	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Canceled					2018-09-21	2018-10-10	2018-10-07	2018-11-03			2018-11-12			2018-12-02		2018-12-19		2019-03-19	
NHP/PP/2018/018 / Supply, erection, testing and commissioning of Solar PV Hybrid power plant, solar goods and electrical works on turnkey basis for 8 district hospitals. the bid consists of 8 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,942,000.00	1,812,279.16	Signed					2018-12-11	2018-12-11	2018-12-12			2019-01-11	2019-01-11	2019-02-10	2019-03-04	2019-03-17	2019-03-18	2019-09-13			

NHP/PP/2018/021 / Supply, erection, testing and commissioning of solar PV Hybrid power plant, solar goods and electrical works on turnkey basis for CHC,PHC & SC Project Sites in Dimaapur, Mokokchung and Wokha district. The bid consist of 3 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,526,270.70	1,568,490.62	Signed			2018-12-17	2018-12-19	2018-12-21				2019-01-30	2019-02-12	2019-02-19	2019-04-22	2019-03-26	2019-07-08	2019-09-22	
NHP/PP/2018/007 / SUPPLY AND INSTALLATION OF BIOMEDICAL WASTE EQUIPMENT- MICROWAVE STERILIZER FOR 11 DISTRICT HOSPITALS	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	377,142.86	494,700.36	Signed			2019-03-04	2019-03-07	2019-03-06				2019-04-06	2019-04-24	2019-05-06	2019-09-18	2019-06-10	2020-01-08	2019-10-08	
NHP/PP/2018/014 / SUPPLY AND INSTALLATION OF BIOMEDICAL WASTE EQUIPMENT- AUTOCLAVE IN NAGALAND. Autoclaves to be installed at 21 Community Health Centre (CHC), 11 District TB Centre (DTC), 1 Mental Hospital (MTH), 2 TB Hospital, 96 Primary Health Centre & 90 Sub Centers	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	627,142.86	5,897,703.95	Signed			2019-03-04	2019-03-07	2019-03-06				2019-04-06	2019-04-23	2019-05-06	2019-09-18	2019-06-10	2019-12-13	2019-11-07	
NHP/PP/2018/017 / SUPPLY OF BIOMEDICAL WASTE MANAGEMENT PERSONNEL PROTECTIVE EQUIPMENT, COLOR CODED BINs & BAGS. These items for 11 District Hospital, 21 Community Health Centre, 11 TB Centre, 1 Mental Hospital, 2 TB Hospital, 135 Primary Health Centers, 399 Sub Centers	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	565,493.14	356,461.56	Signed			2019-03-04	2019-03-07	2019-03-06				2019-04-05	2019-04-25	2019-05-05	2019-09-18	2019-06-09	2019-11-16	2019-10-07	
NHP/PP/2019/005 / SUPPLY, ERECTION, TESTING AND COMMISSIONING OF SOLAR PV HYBRID POWER PLANT, SOLAR GOODS AND ELECTRICAL WORKS ON TURNKEY BASIS FOR 4 DISTRICTS IN NAGALAND (KIPHRE, KOHIMA, PEREN, PHEK. DISTRICTS IN NAGALAND). This bid document consist of 4 Lots	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,809,672.00	0.00	Under implementation			2019-09-13	2019-09-03	2019-09-17	2019-09-18				2019-10-15	2019-10-16	2019-11-28	2020-02-05	2020-01-02		2020-06-30
NHP/PP/2019/015 / SUPPLY, ERECTION, TESTING AND COMMISSIONING OF SOLAR PV HYBRID POWER PLANT, SOLAR GOODS AND ELECTRICAL WORKS ON TURNKEY BASIS FOR 4 DISTRICTS IN NAGALAND (LONGLENG, TEZONG, MON, ZUNHEBUTO. DISTRICTS IN NAGALAND). This bid document consist of 4 Lots	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,697,020.41	0.00	Under implementation			2019-11-14	2019-11-21	2019-11-19	2019-12-09				2020-01-06	2020-01-17	2020-02-05	2020-06-26	2020-03-11		2020-11-10
NHP/PP/2019/010 / Supply and installation of CT Scan 32 Slice radiology medical equipment under buy back of existing 10 slice CT Scan for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	680,397.89	0.00	Canceled					2019-11-19								2020-01-14			2020-07-12
NHP/PP/2019/011 / Supply and installation of Digital X-Ray medical equipment for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	480,739.44	0.00	Under implementation			2019-11-14	2019-11-21	2019-11-19	2019-12-09				2020-01-07	2020-01-24	2020-02-06		2020-03-12		2020-09-08
NHP/PP/2019/012 / Supply and installation of USG Ultra Sound Color Doppler 3D / 4D medical equipment for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	169,014.08	0.00	Under implementation			2019-11-14	2019-11-21	2019-11-19	2019-12-09				2020-01-08	2020-01-24	2020-02-07		2020-03-13		2020-07-11
NHP/PP/2019/016 / Invitation for Quotations for Supply of Laptops and desktops, Nagaland Health Project	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Pending implementation					2020-03-09								2020-04-07			2020-05-07
NHP/PP/2020/003 / Procurement of Charts for four Nursing School & one PMTI. These are anatomy charts for class rooms	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,128.00	0.00	Pending implementation													2020-04-17			2020-05-17
NHP/PP/2020/004 / Procurement of Nursing Lab Articles & Equipment for Nursing School & PMTI.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	47,825.00	0.00	Pending implementation													2020-04-17			2020-05-17
NHP/PP/2020/005 / Procurement of IT Equipment for four Nursing School & one PMTI	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	51,265.00	0.00	Pending implementation													2020-04-17			2020-05-31
NHP/PP/2020/006 / Procurement of RO Plant (Providing & Installation) for four Nursing School & one PMTI	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,329.00	0.00	Pending implementation													2020-04-24			2020-07-23

NHP/PP/2018/024 / SUPPLY, ERECTION, TESTING AND COMMISSIONING OF SOLAR PV HYBRID POWER PLANT, SOLAR GOODS AND ELECTRICAL WORKS ON TURNKEY BASIS FOR 8 DISTRICT (CHC-14,PHC-41,SC-58) IN NAGALANDMONKHIPHRE,KOJIMA,LOJILENG,PEREN,PHIKT,UEANSANG,ZUNHEBHOTO). Bid has of 8 Lots.	IDA / 59270	Health system development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	3,552,173.91	0.00	Canceled	2019-05-01	2019-05-15	2019-06-14	2019-07-14	2019-08-18	2020-02-14			
NHP/PP/2020/007 / Procurement of Hepatitis B vaccine , required 10000 doses (Vial of 10 dose)	IDA / 59270	Health system development	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,333.00	0.00	Pending Implementation		2020-04-20			2020-06-22	2020-09-20			
NHP/PP/2020/009 / Procurement of Nine Tablet computers for Junior Engineers of NHP. These Junior Engineers are placed at district level and they will be full time in field for contract management of ongoing Civil and Solar works.	IDA / 59270	Health system development	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,440.00	0.00	Pending Implementation		2020-04-20			2020-06-23	2020-07-23			
NHP/PP/2019/010 / Supply and installation of CT Scan 32 Slice radiology medical equipment under buy back of existing 10 slice CT Scan for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	680,397.89	0.00	Canceled	2019-12-16	2019-11-21	2019-12-21	2020-01-15	2020-01-13	2020-02-11	2020-02-12	2020-03-18	2020-09-14
NHP/PP/2019/003 / SUPPLY AND INSTALLATION OF ICU MEDICAL EQUIPMENT FOR NAGA HOSPITAL AUTHORITY KOHIMA (NHAK), NAGALAND	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	280,698.00	0.00	Canceled	2019-07-30	2019-09-05	2019-08-03	2019-09-05	2019-09-14	2019-10-24	2019-10-14	2019-11-18	2020-03-17
NHP/PP/2019/013 / Supply and installation of OT medical equipment for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	107,612.68	0.00	Canceled	2019-11-14	2019-11-21	2019-11-19	2019-12-09	2020-01-10	2020-02-11	2020-02-09	2020-03-15	2020-07-13
NHP/PP/2019/004 / Supply and installation of portable and Mechanical ventilator medical equipment for Naga Hospital Authority Kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	123,336.00	0.00	Canceled	2019-07-30	2019-09-05	2019-08-02	2019-09-05	2019-09-13	2019-10-31	2019-10-13	2019-11-17	2020-03-16
NHP/PP/2020/013 / procurement of 460 numbers of disinfectant sprayers for use in 460 health committee under NHP Project sites. as a preventive measures during this Covid-19 pandemic	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,334.00	0.00	Pending Implementation		2020-05-26			2020-07-21	2020-08-20			
NHP/PP/2019/014 / Supply of Bio-Medical waste Bags. These bags shall be non-chlorinated, bio-degradable. These bags are for 11 District Hospital, 21 Community Health Centre, 11 TB Centre, 1 Mental Hospital, 2 TB Hospital, 135 Primary Health Centers, 398 Sub Centers	IDA / 59270	Health system development	Post	Request for Quotations	Open - National	Single Stage - One Envelope	98,591.55	0.00	Canceled	2019-11-19				2020-02-03	2020-06-02			
NHP/PP/2021/002 / To print IEC materials Flip chart for ASHA & ANM which are easily assessable to them with pictorial representation to help in better understanding of the concept. To enhance community sensitization & ensure better Social Behavioral Change	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Limited	Single Stage - One Envelope	81,081.00	0.00	Pending Implementation		2021-02-01			2021-03-29	2021-09-25			
NHP/PP/2020/012 / Procurement of Bio-Medical Waste colored coded Bags. RED bags foot operated compatible for approx. 32 liters Bins through CeM. Because the earlier procurement through NCB with lot-wise package was a failure as no bidders participated in the bid.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	57,432.43	0.00	Pending Implementation		2021-01-29			2021-03-26	2021-09-22			
NHP/PP/2020/011 / To Procure Bio-Medical Waste colored coded Bags. BLUE & GREEN Bags for Municipal foot operated compatible approx. 50 lts Bin through CeM. Because the earlier procurement through NCB with lot-wise package was a failure as no bidders participated	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	87,837.83	0.00	Pending Implementation		2021-01-29			2021-03-26	2021-09-22			
NHP/PP/2020/010 / Bio-Medical Waste colored coded Bags. YELLOW bags. foot operated compatible for approx. 32 litres Bins to procure through CeM. Because the earlier procurement through NCB with lot-wise package was a failure as no bidders participated in the bid.	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	57,432.43	0.00	Pending Implementation		2021-01-29			2021-03-26	2021-09-22			



NHP/PP/2021/010 / Furniture for Nursing Council to procure through GeM	IDA / 59270	Health system development	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,166.62	0.00	Pending Implementation		2021-02-20						2021-03-20	2021-04-20
BOOKS FOR NURSING SCHOOL & PMTI / Books for Nursing School & PMTI to procure through GeM	IDA / 59270	Health system development	Post	Request for Quotations	Open - National	Single Stage - One Envelope	19,966.50	0.00	Pending Implementation		2021-02-22						2021-03-22	2021-04-20
NHP/PP/2021/015 / Solar and Electrical Works at District Hospital, Peren- Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	124,324.32	0.00	Pending Implementation		2021-04-20				2021-06-06	2021-07-06	2021-08-10	2022-07-20
NHP/PP/2021/025 / Supply and Installation of Oxygen Pipeline Connection at Oxygen Generation Plant House in 3 district hospitals (Peren, Wokha, Phak) through Shopping to meet urgent 2nd wave of Covid19 emergency	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	23,984.80	0.00	Pending Implementation								2021-05-12	2021-06-16
NHP/PP/2021/026 / Supply and Installation of Oxygen Pipeline Connection at Oxygen Generation Plant House in 2 district hospitals ( Zunheboto, Tuensang) through Shopping to meet urgent 2nd wave of Covid19 emergency in remote location of the State	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,989.86	0.00	Pending Implementation								2021-05-14	2021-07-31
NHP/PP/2021/027 / Supply and Installation of Oxygen Pipeline Connection at Oxygen Generation Plant House in 3 district hospitals (Mon, Longleng, Kiphire) through Shopping to meet urgent 2nd wave of Covid19 emergency	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	23,984.80	0.00	Pending Implementation								2021-05-13	2021-07-31
NHP/PP/2021/029 / To Procure emergency office goods like Printer Toner, UPS backup, etc for office use	IDA / 59270	Health system development	Post	Direct Selection	Direct		6,356.08	0.00	Pending Implementation		2021-04-22						2021-04-27	2021-04-28
NHP/PP/2021/031 / To procure Oxygen Cylinders- Type D of 1200 numbers and Type B of 800 numbers to address Covid emergency as there is acute shortage of the item in the state	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	318,918.92	0.00	Pending Implementation								2021-05-08	2021-05-31
NHP/PP/2021/030 / oxygen concentrators 10 L of 600 units (model Fk-10) are very urgently required for the State of Nagaland. Therefore Project needs Bank assistance to procure through BFP to get the items at the earliest possible time from any suppliers.	IDA / 59270	Health system development	Post	Direct Selection	Direct		690,620.00	0.00	Pending Implementation		2021-05-28						2021-05-29	2021-06-30
NHP/PP/2021/038 / Installation of additional oxygen pipeline connection to remaining 4 (four) covid district hospitals of Mokokchung, Dimapur, Kohima and Nohkal need Direct Contract to firm who is presently installing the oxygen pipeline connections at covid hospitals	IDA / 59270	Health system development	Post	Direct Selection	Direct		43,243.00	0.00	Pending Implementation		2021-05-31						2021-06-03	2021-07-06
NHP/PP/2021/039 / Laptops for newly recruit staff in State Project Management Unit (SPMU-Kohima) of 2 numbers through off the shelf procurement as due to lockdown and movement restriction due to Covid crises, business are affected and items are not easily available	IDA / 59270	Health system development	Post	Direct Selection	Direct		1,369.36	0.00	Pending Implementation		2021-05-31						2021-06-07	2021-07-30
NHP/PP/2021/005 / Re-bid for Supply, Erection, Testing and Commissioning of Solar PV Hybrid Power Plant, Solar Goods and Electrical Works on Turnkey Basis for MON district in Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	425,400.34	0.00	Pending Implementation		2021-06-25				2021-07-30	2021-09-07	2021-11-22	2022-10-02
NHP/PP/2021/A/002 / Goods: Supply and Fixing of shelves and filing cabinets for PMU office	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,045.42	0.00	Pending Implementation								2021-07-19	2021-09-02
NHP/PP/2021/A/003 / Goods: Supply of office furniture for PMU office	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,506.68	0.00	Pending Implementation								2021-07-16	2021-08-30
NHP/PP/2021/A/005 / Supply and Installation of IT equipment and Networking at Directorate of Health & Family Welfare, District Hospitals and CMO Offices in Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope	495,314.46	0.00	Pending Implementation		2021-07-07			2021-08-23	2021-09-22		2021-10-27	2022-04-25

IN-NHP, DOHFW-248714-CO-DR / Supply and Installation of Oxygen pipelines at 12 District Hospital.	IDA / 59270	Health system development	Post	Direct Selection	Direct		176,990.70	0.00	Pending Implementation					2021-08-20		2021-08-27					2021-09-07		2021-11-06		
NHP/PP/2021/A/007 / Supply and Installation of 18 numbers of Cardiac Monitor with Defibrillator at NHAk	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage – One Envelope	98,529.58	0.00	Pending Implementation							2021-09-18						2021-11-02		2022-03-02	
NHP/PP/2021/A/008 / Supply of 2 numbers of Automated External Defibrillator (AED) for NHAk	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,674.04	0.00	Pending Implementation							2021-09-18						2021-11-02		2022-01-31	
NHP/PP/2021/A/009 / Supply and Installation of 2 numbers of 12 Channel ECG Machine for NHAk	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage – One Envelope	2,600.09	0.00	Pending Implementation							2021-09-18						2021-11-02		2022-01-31	
NHP/PP/2021/A/010 / Supply and Installation of 10 numbers of Volumetric Infusion Pump for NHAk	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,947.73	0.00	Pending Implementation							2021-09-18						2021-11-02		2022-03-02	
NHP/PP/2021/A/012 / Supply of 326 numbers of Bed Mattress with inner cushioning materials – sandwiched rubberized coir sheet for 4 (four) Nursing Schools in Nagaland	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage – One Envelope	40,150.81	0.00	Pending Implementation							2021-09-25						2021-11-09		2022-03-09	
NHP/PP/2021/A/013 / Supply and Installation of Heavy Duty long-span Storage System for State Warehouse, Kohima, Nagaland	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage – One Envelope	88,813.47	0.00	Pending Implementation							2021-09-25						2021-11-09		2022-03-09	
NHP/PP/2021/A/017 / Supply of Dummage Pallet for State Warehouse, Kohima, Nagaland	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage – One Envelope	16,421.60	0.00	Pending Implementation							2021-09-25						2021-11-09		2022-03-09	
NHP/PP/2021/001 / Supply and installation of medical equipment for Naga Hospital Authority Kohima (NHAk), Nagaland to procure 14 numbers of Advance cardiac monitor through GeM (Package 01)	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	94,594.59	0.00	Canceled							2021-02-27						2021-04-05		2021-06-05	
NHP/PP/2021/003 / Supply and Installation of medical equipment for Naga Hospital Authority Kohima (NHAk), Nagaland. – Package 02 for procurement in GeM	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	86,351.35	0.00	Canceled							2021-02-24						2021-04-10		2021-05-11	
NHP/PP/2021/007 / Supply & installation of medical equipment for NHAk to procure 35 numbers in total of 12 channel ECG (2 nos), Cardiac Defibrillator (2 nos), Advance cardiac monitor (11 nos), Syringe Pumps (10 nos), Volumetric pumps (10 nos) to procure Through GeM .	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	94,554.05	0.00	Canceled							2021-02-27						2021-03-25		2021-05-27	
NHP/PP/2021/013 / Supply and installation of pallets, forklift, furniture & interior furnishing of State ware house to procure through GeM	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	78,095.00	0.00	Canceled							2021-03-21						2021-04-30		2021-05-06	
NHP/PP/2021/012 / Bed Mattress with inner cushioning materials – sandwiched rubberized coir sheet for 4 (four) Nursing schools in Nagaland of 326 nos to procure through GeM	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	39,189.19	0.00	Canceled							2021-03-06						2021-03-30		2021-05-10	
NHP/PP/2021/A/021 / Supply and Installation of 3 numbers of 32 Slice CT Scan medical equipments for 3 District Hospitals– Dimapur, Mokokchung and Mon in Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open – National	Single Stage – One Envelope	1,221,249.75	0.00	Pending Implementation					2021-09-30		2021-10-05			2021-10-30			2021-11-29		2021-12-19	2022-04-18
NHP/PP/2021/A/022 / Supply and installation of CT Scan 64 Slice medical equipment for Naga Hospital Authority Kohima (NHAk), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open – National	Single Stage – One Envelope	610,624.87	0.00	Pending Implementation					2021-09-30		2021-10-05			2021-11-04			2021-11-29		2021-12-19	2022-04-18
NHP/PP/2021/A/011 / Supply and Installation of 10 numbers of Syringe Infusion Pump for NHAk	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,515.94	0.00	Pending Implementation							2021-09-25						2021-11-14		2022-01-13	
NHP/PP/2021/A/015 / Supply of Forklift for State Warehouse, Kohima, Nagaland	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	19,158.53	0.00	Pending Implementation							2021-09-25						2021-11-05		2022-01-04	
NHP/PP/2021/A/016 / Supply of 2 numbers of Hand Pallet Truck for State Warehouse, Kohima, Nagaland	IDA / 59270	Health system development	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,642.16	0.00	Pending Implementation							2021-09-25						2021-11-05		2022-01-04	



INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NHP/PP/2019/007 / NHP ( the externally aided Project) Directorate of Health & Family Welfare, Government of Nagaland invites eligible individuals for contractual engagement for the period of 6 (six) months or further extension subject to Project Recruitment	IDA / 59270	Health system development	Post	Individual Consultant Selection	Open		91,928.00	0.00	Under implementation	2019-10-12	2019-10-05	2019-11-30		2019-12-21		2020-01-25		2020-07-23	
NHP/PP/2019/006 / Recruitment of Individual consultants for NHP, Director of H&FW, Kohima, invites application from interested candidates for Contract Management Expert (Civil Engineer)-1, Finance Assistant-2, Data Analyst-2, Divisional Assistant-1, Field Demonstrator-7.	IDA / 59270	Health system development	Post	Individual Consultant Selection	Open		192,857.14	0.00	Pending implementation	2020-02-06		2020-03-26		2020-04-16		2020-05-21		2023-05-06	
NHP/PP/2021/A/018 / Implementation of EVDMS-SCM System in Nagaland	IDA / 59270	Health system development	Post	Direct Selection	Direct		240,179.12	0.00	Under implementation	2021-09-26	2021-10-08	2021-10-06	2021-04-04			2021-12-04		2022-12-04	