



PNG Road Maintenance and Rehabilitation Project II (P119471)

EAST ASIA AND PACIFIC | Papua New Guinea | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 20 | ARCHIVED on 23-Dec-2021 | ISR49668 |

Implementing Agencies: Department of Works, The Independent State of Papua New Guinea

Key Dates

Key Project Dates

Bank Approval Date: 03-May-2011

Effectiveness Date: 30-Aug-2011

Planned Mid Term Review Date: 30-Oct-2017

Actual Mid-Term Review Date: 09-Oct-2017

Original Closing Date: 31-Jul-2016

Revised Closing Date: 28-Apr-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to: (i) improve road transport to project areas through providing satisfactory physical condition and safety in selected roads; and (ii) strengthen institutional arrangements for road maintenance including the participation of the private sector and communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objectives are to: (i) improve road transport to project areas through providing satisfactory physical condition and safety in selected roads; and (ii) strengthen institutional arrangements for road maintenance, including the participation of the private sector and communities; and (iii) enhance road-related economic opportunities for women.

Components Table

Name

Component 1 - Rehabilitation, Upgrade and/or Maintenance of Roads and Bridges:(Cost \$115.15 M)
Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building:(Cost \$18.35 M)
Component 3 - Contingency for Disaster Risk Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

On April 16, 2021, the World Bank approved the project's restructuring with an extension of the project closing date to April 28, 2023 to allow for the completion of delayed works on Bogia-Awar and Epo-Kerema. The end-targets of the results indicators were also adjusted to reflect the inclusion of these two roads works.



The project is on-track to achieve its Development Objectives. With the completion of Bogia/Awar and Epo/Kerema road works, four out of the five results indicators will be fully achieved, which include: (i) increased provision of roads with good condition and safety; (ii) increased female participation in economic activities; (iii) increased private sector involvement in road maintenance; and (iv) strengthened institutional capacity in PNG for road maintenance. The fifth indicator (iv) Number of person days worked (by women) in project-related routine road maintenance activities is unlikely to be fully achieved.

The contracts for the two new road works on Bogia-Awar and Epo-Kerema have been awarded and the contractor Dekenai has mobilized to both sites. The periodic maintenance on Hiritano Highway, under OPRC, is continuing during the extended project implementation period.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Indicator One				
► Roads rehabilitated, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	174.00	174.00	224.00
Date	30-Aug-2011	31-Mar-2021	15-Oct-2021	28-Apr-2023

Indicator Two				
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▶ Number of persons days worked (by women) as a result of project activities on highways rehabilitation. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,100.00	30,000.00	30,000.00	40,000.00
Date	20-Nov-2015	31-Mar-2021	15-Oct-2021	28-Apr-2023

Indicator Three				
▶ Percentage of Hiritano Highway maintained to good condition under PBC (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	37.00	37.00	42.00
Date	01-Jul-2011	31-Mar-2021	15-Oct-2021	28-Apr-2023

Indicator Four				
▶ Percentage of project roads being maintained by private contractors under PBC. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	34.00	34.00	39.00
Date	01-Jul-2011	31-Mar-2021	15-Oct-2021	28-Apr-2023

Indicator Five				
▶ Number of person days worked (by women) in project-related routine road maintenance activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,782.00	6,782.00	8,500.00
Date	24-Mar-2014	31-Mar-2021	15-Oct-2021	28-Apr-2023

Intermediate Results Indicators by Components

Indicator One				
▶ Number of domestic companies trained in bidding and contract management. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	8.00	8.00	10.00
Date	30-Aug-2011	31-Mar-2021	15-Oct-2021	28-Apr-2023

Indicator Two

► Number of works contracts tendered. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	9.00
Date	01-Jul-2011	31-Mar-2021	15-Oct-2021	28-Apr-2023

Indicator Three

► Number of gender-based violence and HIV/AIDS awareness workshops conducted. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	55.00	75.00
Date	01-Jul-2011	31-Mar-2021	15-Oct-2021	28-Apr-2023

Indicator Four

► Grievances responded to within the stipulated service standards for response time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	80.00	100.00
Date	15-Oct-2021	31-Mar-2021	15-Oct-2021	28-Apr-2023

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

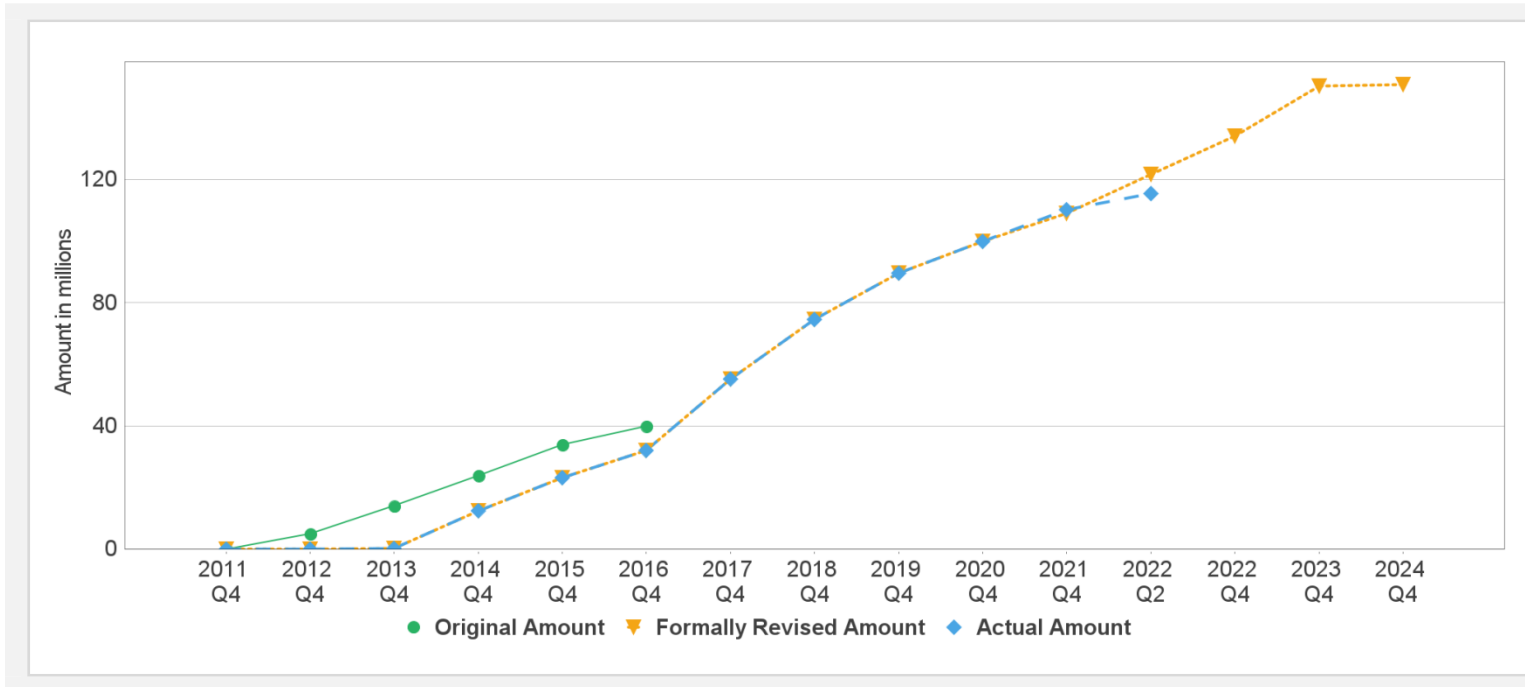
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed	
P119471	IDA-49310	Closed	USD	43.00	42.98	0.02	39.74	0.00		100%
P119471	IDA-54040	Effective	USD	126.50	126.50	0.00	75.68	39.75		66%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P119471	IDA-49310	Closed	03-May-2011	09-Jun-2011	30-Aug-2011	31-Jul-2016	31-Mar-2018
P119471	IDA-54040	Effective	19-Feb-2014	10-Apr-2014	22-Jul-2014	30-Apr-2021	28-Apr-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 05-May-2016 ,Level 2 Approved on 15-Apr-2021

Related Project(s)

P145120-RMRP II, Additional Financing