



## Central Sulawesi Rehabilitation and Reconstruction Project (P169403)

EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 28-Jun-2022 | ISR51970 |

Implementing Agencies: Ministry of Public Works and Housing, Republic of Indonesia

### Key Dates

#### Key Project Dates

Bank Approval Date: 19-Jun-2019

Effectiveness Date: 30-Jun-2020

Planned Mid Term Review Date: 19-Sep-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to reconstruct and strengthen public facilities and safer housing in selected disaster-affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name
Component 1. Resilient construction of permanent housing units and settlement infrastructure:(Cost \$78.15 M)
Component 2. Resilient reconstruction and strengthening of public facilities:(Cost \$49.92 M)
Component 3. Project implementation support:(Cost \$21.93 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

Overall reconstruction and recovery efforts are slower than originally projected, particularly for housing and related settlement infrastructure. The on-going COVID-19 pandemic continues to have extensive impacts (health, economic, budget, supply chain, logistics, and access) across all aspects of recovery and operations. Securing new land suitable for settlement sites has also complicated delivery.

Despite the start-up delays, the project is better positioned to accelerate delivery of housing over the next year, though noting the continued uncertainty of the operating environment due to COVID.

The government's Central Sulawesi Disaster Response Information System (SITABA – <http://sitaba.pu.go.id/sitabapalu>) is operational and provides key project information on progress; grievances; and disclosure of environment and social management instruments. Progress on the recovery of related housing settlements and public facilities financed under that National Slum Upgrading Project Contingent Emergency Response Component is reported separately under that project (P154782).



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Low	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Moderate
Overall	☐ High	☐ Moderate	☐ Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

Reconstruct and strengthen public facilities and safer housing in selected diasster-affected areas				
▶ Targeted people having safer housing completed and occupied (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
▶ Served people having strengthened public facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024



▶ Targeted people satisfied with completed housing (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024

### Overall Comments

Housing reconstruction under the project is ongoing. Beneficiary surveys will be carried out once housing under the project has been completed to measure targeted people satisfied with the project. This indicator will help address Citizen Engagement during implementation.

### Intermediate Results Indicators by Components

Component 1. Resilient construction of permanent housing units and settlement infrastructure				
▶ Housing units constructed to project's resilience standards (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
▶ Reconstructed houses provided with housing connection for water supply (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
▶ Reconstructed houses provided with sanitation system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
▶ Constructed houses built in resettlement sites provided with direct access to a paved road network (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024



<b>► Women that are aware of land or property title rights in targeted project areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
<b>► Women that are aware of employment opportunities related to recovery activities in targeted project areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
<b>► Women's participation in decision-making process meetings (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
<b>Component 2. Resilient reconstruction and strengthening of public facilities</b>				
<b>► Schools rehabilitated or reconstructed to project's resilience standards (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
<b>► Health clinics rehabilitated or reconstructed to project's resilience standards (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024
<b>► Gender- and disability-inclusive reconstructed public facilities (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Jun-2019	23-Mar-2020	28-Jun-2022	19-Jun-2024



Component 3: Project implementation support				
<b>► MIS and project website established and functioning (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Jun-2019	12-Nov-2021	28-Jun-2022	19-Jun-2024
<b>► Grievance redress mechanism established and functioning (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Jun-2019	12-Nov-2021	28-Jun-2022	19-Jun-2024
<b>► Complaints resolved (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	0.00	80.00	90.00
Date	28-Jun-2022	23-Mar-2020	28-Jun-2022	19-Jun-2024
<b>► Resilient and inclusive building standards are established for the project (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Jun-2019	12-Nov-2021	28-Jun-2022	19-Jun-2024

**Overall Comments**

The results indicators will be reviewed during the upcoming mid-term review planned for September 2022

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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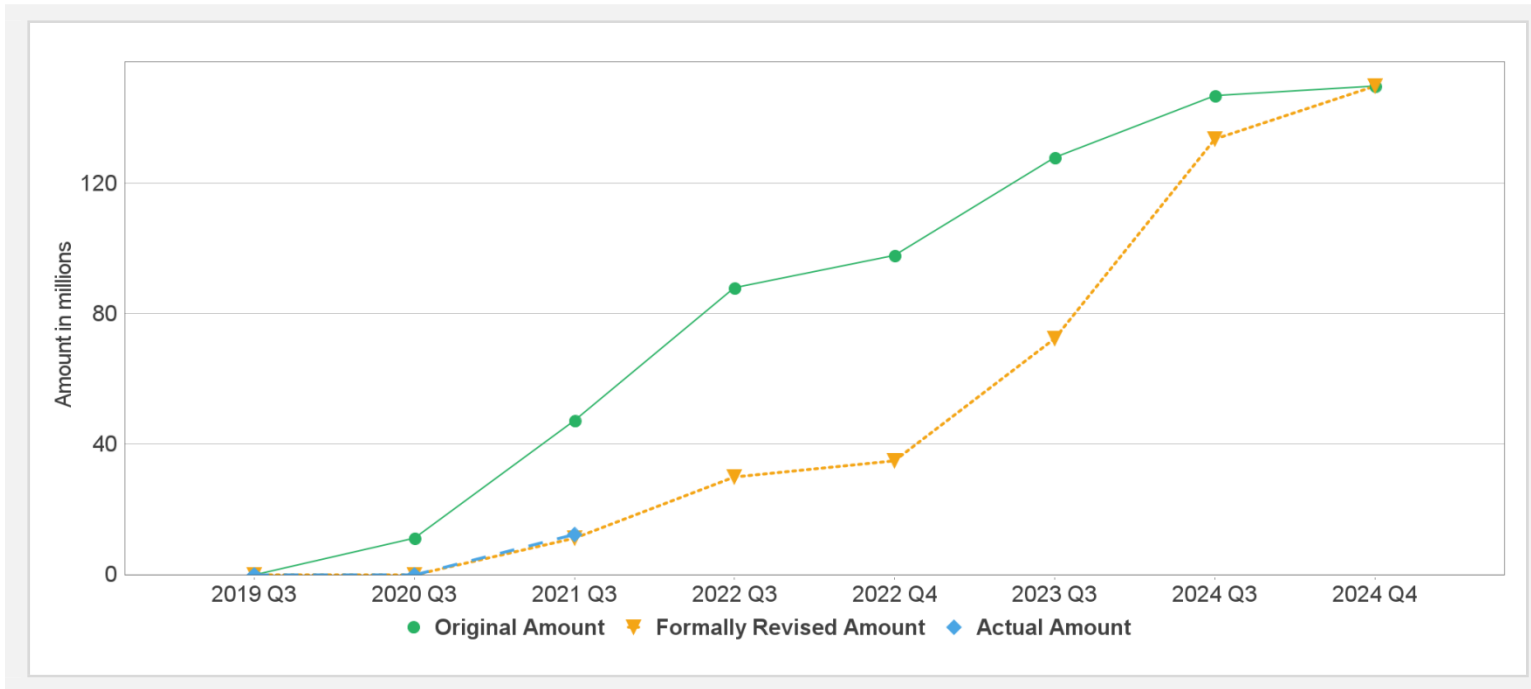


P169403	IBRD-89790	Effective	USD	150.00	150.00	0.00	22.65	127.35	<div style="width: 15%; height: 10px; background-color: #2e8b57;"></div>	15%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169403	IBRD-89790	Effective	19-Jun-2019	05-Jun-2020	30-Jun-2020	30-Jun-2024	30-Jun-2024

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 14-Sep-2021

**Related Project(s)**

There are no related projects.