



## National Urban Development Project (NUDP) (P163896)

EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 27-Jun-2022 | ISR50990 |

Implementing Agencies: Ministry of Home Affairs (MOHA), Ministry of National Development Planning (BAPPENAS), Ministry of Public Works and Housing (MPWH), Republic of Indonesia

**Key Dates****Key Project Dates**

Bank Approval Date: 11-Jun-2019

Effectiveness Date: 25-Nov-2019

Planned Mid Term Review Date: 31-Oct-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To increase the number of participating cities carrying out integrated planning and prioritizing their capital investments.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: National Urban Institutional and Policy Development:(Cost \$5.00 M)

Component 2: Integrated Planning for Urban Development:(Cost \$32.60 M)

Component 3:City Financial Management Capacity Development:(Cost \$5.00 M)

Component 4: Project Implementation Support:(Cost \$7.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The project is expected to be restructured to modify key activities to more fully align them with the emerging priorities of the Government for infrastructure investment implementation to debottleneck project progress. The Capital Investment Planning package has been signed and activities have been initiated.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ High
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	☐ Substantial	☐ Moderate
Overall	☐ Substantial	☐ Moderate	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

To strengthen participating cities to carry out integrated planning				
▶ City's long-term spatial planning reflects the spatial development framework approach (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			
▶ National Urban Infrastructure Strategy Plan completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			



To strengthen participating cities to prioritize their capital investments				
► City is utilizing spatially-informed capital investment planning and budgeting framework (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			

### Intermediate Results Indicators by Components

Component 1: National Urban Institutional and Policy Development				
► Inter-ministerial Coordination Team for Urban Development annual work program developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			
► National knowledge exchange workshop with all stakeholders conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	5.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
► Synthesis report of national urban infrastructure strategy completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			

Component 2: Integrated Planning for Urban Development				
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► Cities with key planning datasets available (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			
► Cities with integrated data platform established (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			
► City regulation on Municipal Spatial Data Infrastructure (MSDI) drafted (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	60.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			
► Trainings on data and geospatial skill development (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			
► Cities with integrated land use and transport plan developed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
► Cities with spatial development framework developed (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Cities with spatial area framework developed (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Cities with priority area development plans developed (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Cities with priority area development plans reflecting inclusive urban design principles with a specific focus on enhancing women's safety in public spaces and universal accessibility (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Number of public consultations held on integrated planning (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Number of public consultations held on priority area development planning (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	7.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Published reports on feedback from consultations on priority area development planning and if/ how this feedback has been used (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Cities with capacity building on integrated planning delivered (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Cities with spatially-informed capital investment plans developed (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Revised regulation drafted to institutionalize CIP and consultations held with relevant ministries (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			

**Component 3: City Financial Management Capacity Development**

**► Cities with city capacity assessment completed (Percentage, Custom)**



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			
<b>► Cities with training and workshop delivered on planning and budgeting, project management, and procurement (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	To be initiated			

Component 4: Project Implementation Support				
<b>► Project management support systems established and operational (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2019	15-Dec-2021	15-Dec-2021	31-Dec-2024
Comments:	Ongoing			

### Overall Comments

The Citizen Engagement (CE) indicator, "Published reports from feedback on consultations on priority area development planning and if/ how this feedback has been used" is designed to be met as part of the implementation of the Integrated City Planning (ICP) Package for Component 2. The procurement of this ICP package has been delayed due to COVID-19 related reasons as well as multiple reorganizations of the Executing Agency (EA) in the last two years of implementation. Project restructuring is being discussed, which will include some modifications to the scope of the ICP package to better align with the current mandate of the implementing agency. This modification will not impact the CE indicator. The new timeline for CE activities to start is mid-2023, and the redesigned ICP package will be procured by early 2023, which will help ensure that the CE indicator is met.

### Performance-Based Conditions

#### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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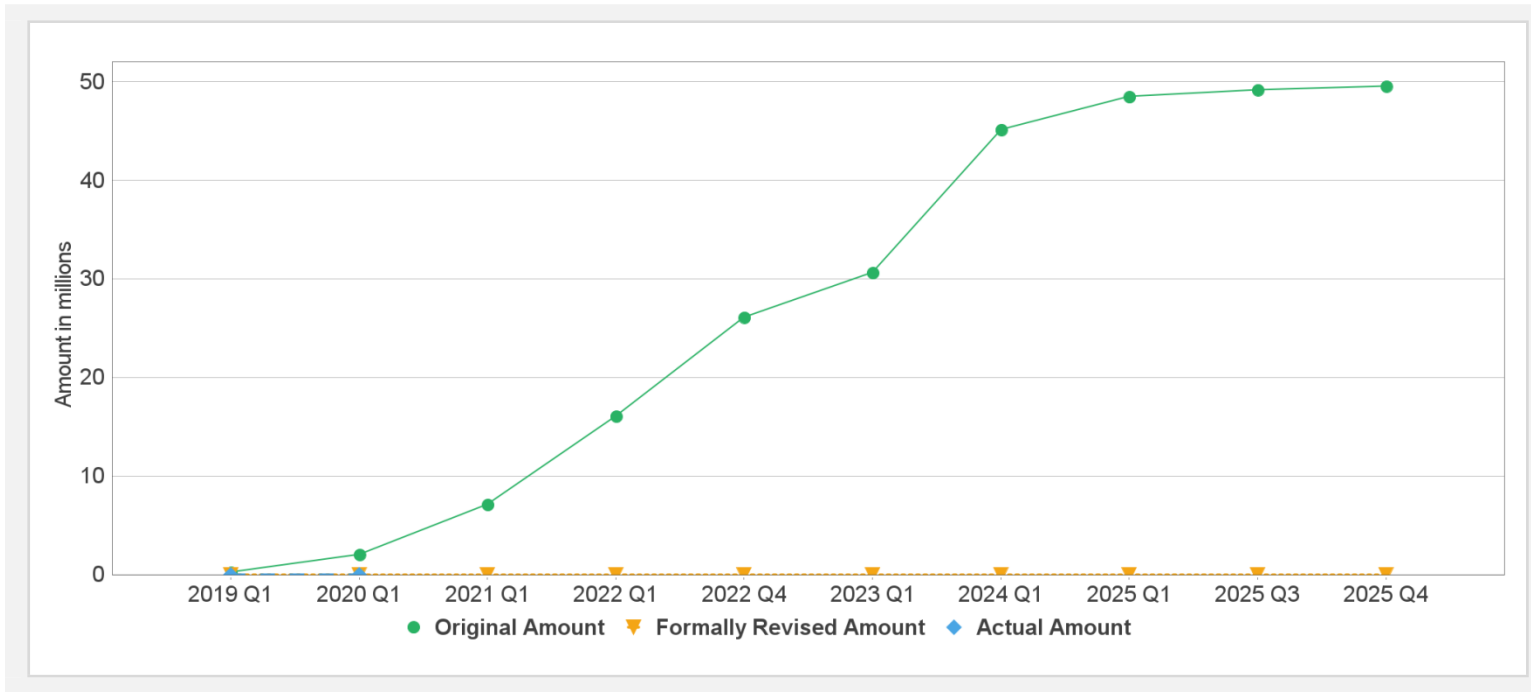


P163896	IBRD-89760	Effective	USD	49.60	49.60	0.00	2.56	47.04	<div style="width: 95%; height: 10px; background-color: #ccc; border: 1px solid #000;"></div>	5.2%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163896	IBRD-89760	Effective	11-Jun-2019	15-Nov-2019	25-Nov-2019	31-Dec-2024	31-Dec-2024

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.