

## **PROCUREMENT PLAN (Textual Part)**

**Project information: Honduras COVID-19 Response Project  
(P173861)**

**Project Implementation agency: Invest-H**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**PROCUREMENT PLAN Honduras : Honduras COVID-19 Emergency Response Project**

**General Information**  
 Country: Honduras Bank's Approval Date of the Original Procurement Plan: 2021-09-01  
 Project ID: P173861 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-24  
 Project Name: Honduras COVID-19 Emergency Response Project GPN Date: 2020-06-10  
 Loan / Credit No: IDA / 66260, IDA / 68680  
 Executing Agency(ies) Secretaria de Salud

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HN-SESAL-250601-CO-DIR / Adquisición de Equipo Médico y No Médico para Hospitales y regiones sanitarias priorizadas por la SESAL	IDA / 66260	Component 1: Emergency COVID-19 Response	Posterior	Adquisición directa	Direct			3,045,543.00	0.00	Ejecución pendiente					2021-10-20	2021-10-25										2021-11-29	2022-05-28	
HN-SESAL-250626-CO-DIR / Vacuna contra COVID-19 (COVAX y ABI) con flete	IDA / 68680	Component 1: Emergency COVID-19 Response	Previa	Adquisición directa	Direct			5,750,000.00	0.00	Ejecución pendiente					2021-09-13	2021-09-18										2021-10-23	2022-04-21	
HN-SESAL-250627-CO-DIR / Kits auxiliares & EPP	IDA / 68680	Component 1: Emergency COVID-19 Response	Previa	Adquisición directa	Direct			1,000,000.00	0.00	Ejecución pendiente					2021-09-13	2021-09-18										2021-10-23	2022-04-21	
HN-SESAL-250628-CO-DIR / Equipos e Insumos Cadena de frío	IDA / 68680	Component 1: Emergency COVID-19 Response	Posterior	Adquisición directa	Direct			1,000,000.00	0.00	Ejecución pendiente					2021-09-14	2021-09-19										2021-10-24	2022-04-22	
HN-SESAL-250629-CO-RFB / Adquisición de computadoras y escaners para reforzamiento sistema información	IDA / 68680	Component 1: Emergency COVID-19 Response	Posterior	Solicitud de cotizaciones	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Ejecución pendiente						2021-10-23										2021-12-18	2022-03-18	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
HN-SESAL-250603-NC-RFB / Impresión de documentos para el área de Vigilancia de la Salud	IDA / 66260	Component 1: Emergency COVID-19 Response	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		84,336.00	0.00	Ejecución pendiente					2021-11-01	2021-11-06					2021-12-04				2021-12-19	2022-01-07	2022-02-06		
HN-SESAL-250632-NC-RFQ / Servicios de Logística (Desdague, recibos, almacenamiento, distribución nacional, manejo desechos médicos)	IDA / 68680	Component 1: Emergency COVID-19 Response	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		500,000.00	0.00	Ejecución pendiente					2021-11-06											2022-01-01	2022-06-30		
HN-SESAL-250605-NC-RFB / Adquisición de Insumos de Papelería e útiles para la SESAL	IDA / 66260	Component 1: Emergency COVID-19 Response	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		71,754.00	0.00	Ejecución pendiente					2021-10-10											2021-12-05	2022-06-03		
HN-SESAL-250633-NC-RFB / Diseño, producción y distribución de vacunómetro para monitoreo de la cobertura de vacunación	IDA / 68680	Component 1: Emergency COVID-19 Response	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		100,000.00	0.00	Ejecución pendiente					2021-10-16											2021-12-11	2022-06-09		
HN-INVEST-H-180440-NC-DIR-SESAL / Servicio de Instalación y Mantenimiento del Equipo de RX y Ultrasonidos SIEMENS	IDA / 66260	Component 1: Emergency COVID-19 Response	Posterior	Adquisición directa	Direct			166,638.00	189,800.44	Finalizado					2020-06-03	2020-04-30	2020-06-08	2020-05-06								2020-07-13	2020-09-28	2021-01-09	2021-09-28
HN-INVEST-H-196232-NC-UBA-SESAL / Almacenamiento y Transporte de Insumos de Protección Personal de China a Honduras a través del PMA	IDA / 66260	Component 1: Emergency COVID-19 Response	Posterior	Adquisición directa	Direct			2,191,113.40	1,550,137.21	Firmado					2020-09-30	2020-09-30	2020-10-05	2020-08-30								2020-11-09	2020-12-10	2021-05-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HN-SESAL-250631-CS-QCBS / Asistencia Técnica para el Sistema de información. Reforzamiento sistema de información	IDA / 68680	Component 1: Emergency COVID-19 Response	Posterior	Selección basada en calidad y costo	Open - National		1,000,000.00	0.00	Ejecución pendiente	2021-10-04	2021-10-25	2021-12-08							2022-01-05	2022-02-04	2022-03-11			2022-04-15	2023-04-15		
HN-SESAL-250624-CS-QCBS / Contratación de Auditoría Financiera del Proyecto	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Selección basada en el menor costo	Open - National		80,000.00	0.00	En ejecución	2021-10-18	2022-01-25	2021-11-08	2021-12-22						2022-01-19	2022-02-18	2022-03-25			2022-04-29	2022-05-29		

HN-SESAL-250630-CS-QCBS / Contratación de Empresa para la Implementación de campaña de vacunación	IDA / 68680	Component 1: Emergency COVID-19 Response	Previa	Selección basada en calidad y costo	Open - International		9,050,000.00	0.00	Ejecución pendiente	2021-10-25	2021-11-15	2021-12-09			2022-01-06	2022-02-05	2022-02-21	2022-03-15	2023-03-15
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HN-SESAL-250841-CS-INDV / Contratación del Especialista Financiero	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		76,000.00	55,733.34	Firmado	2021-08-30	2021-09-02	2021-09-11	2021-09-20	2021-09-14	2021-10-11	2021-09-18	2021-10-12	2023-03-12	
HN-SESAL-250619-CS-INDV / Contratación de Asesora	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		13,300.00	9,100.00	Firmado	2021-10-04	2021-11-17	2021-10-15	2021-12-28	2021-10-18	2021-11-29	2021-10-24	2021-12-01	2022-12-16	
HN-SESAL-250842-CS-INDV / Contratación del Especialista de Adquisiciones	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Previa	Individual	Open		70,807.00	52,313.33	Firmado	2021-09-29	2021-10-07	2021-10-11	2021-11-04	2021-10-14	2021-11-04	2021-10-18	2021-11-08	2023-04-30	
HN-SESAL-250845-CS-INDV / Contratación del Contador	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		56,200.00	35,840.00	Firmado	2021-09-29	2022-01-05	2021-10-09	2022-01-21	2021-10-11	2022-01-25	2021-10-15	2022-01-25	2023-04-30	
HN-SESAL-250630-CS-INDV / Contratación de Motorista	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		16,350.00	11,700.00	Firmado	2021-10-11	2021-11-17	2021-10-23	2021-11-24	2021-10-26	2021-11-30	2021-11-01	2021-12-01	2023-04-30	
HN-SESAL-250607-CS-CDS / Contratación de la Coordinación General de PROSALH	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Selección directa de consultores	Direct		121,200.00	90,000.00	Firmado	2021-09-30	2021-09-30	2021-09-30	2021-09-30			2021-10-01	2021-10-01	2023-05-23	
HN-SESAL-250840-CS-INDV / Contratación de Analista en Monitoreo	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		56,000.00	40,500.00	Firmado	2021-09-30	2021-10-20	2021-10-11	2021-11-11	2021-10-13	2021-11-15	2021-10-17	2021-11-15	2023-04-30	
HN-SESAL-250838-CS-INDV / Contratación del Especialista Técnico	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		71,187.00	53,200.00	Firmado	2021-09-29	2021-10-05	2021-10-09	2021-10-25	2021-10-12	2021-10-26	2021-10-15	2021-11-01	2023-04-30	
HN-SESAL-250843-CS-INDV / Contratación de Oficial de Adquisiciones 1	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Previa	Individual	Open		37,467.00	0.00	En ejecución	2021-09-27	2021-10-21	2021-10-07		2021-10-10		2021-10-15		2023-04-30	
HN-SESAL-250616-CS-INDV / Contratación de Consultor Ambiental	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		51,800.00	35,910.00	Firmado	2021-09-30	2021-10-20	2021-10-13	2021-11-01	2021-10-16	2021-11-22	2021-10-22	2021-11-22	2023-04-30	
HN-SESAL-250617-CS-INDV / Contratación de Consultor Social	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		46,083.00	0.00	En ejecución	2021-10-04	2022-02-15	2021-10-15		2021-10-18		2021-10-24		2023-04-30	
HN-SESAL-250618-CS-INDV / Contratación de Biomedico	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		46,583.00	0.00	Ejecución pendiente	2021-09-30		2021-10-11		2021-10-13		2021-10-18		2023-04-30	
HN-SESAL-250622-CS-INDV / Contratación de Asistente de Logística	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		16,350.00	0.00	Ejecución pendiente	2021-10-11		2021-10-22		2021-10-26		2021-11-01		2023-04-30	
HN-SESAL-250839-CS-INDV / Contratación de consultor para área de Servicios Generales	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		37,200.00	32,500.00	Firmado	2021-10-01	2021-11-19	2021-10-12	2021-11-30	2021-10-15	2021-12-30	2021-10-19	2021-12-01	2023-04-30	
HN-INVEST-H-210143-CS-UN-SESAL / Contratación de UNOPS para Asistencia a INVEST-Honduras en el Marco del Proyecto COVID 19	IDA / 66260	Component 1: Emergency COVID-19 Response	Previa	Selección directa de consultores	Direct		6,706,660.00	0.00	En ejecución	2020-12-20	2022-02-08	2020-12-30	2020-12-21			2021-03-05		2021-09-01	
HN-SESAL-273837-CS-INDV / Técnico en Monitoreo	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		31,900.00	0.00	Ejecución pendiente	2022-02-07		2022-03-06		2022-03-16		2022-03-24		2023-03-31	
HN-SESAL-273840-CS-INDV / Asistente administrativo Financiero	IDA / 66260	Component 2: Implementation Management and Monitoring and Evaluation	Posterior	Individual	Open		24,000.00	0.00	Ejecución pendiente	2022-04-18		2022-05-15		2022-05-25		2022-06-02		2023-04-29	