

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-04-12
Revised Plan Date(s): (comma delineated, leave blank) 2023-02-24
Project ID: P163399 **GNP Date:** 2019-08-06
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / 63350
Executing Agency(i): Ministry of Science and Higher Education - ET

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOSHE - ET-24662-NC-RFQ / Renovation of the Ministry's Office Building	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	0.00	Pending Implementation							2021-10-03									2021-11-28	2021-12-04	
ET-MOSHE - ET-109520-CW-RFB / Construction of Building 9 Lot-1 TVET QA Authority	IDA / 63350	Creating national TVET enabling environment	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled			2020-04-13				2020-04-18			2020-05-30					2020-06-29	2020-08-03	2021-01-30	
ET-MOSHE - ET-24670-CW-RFP / Construction of Building for Education Quality Assurance Agency	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Canceled			2021-08-09				2021-08-14			2021-09-28					2021-10-28	2021-11-22	2022-05-21	
ET-MOSHE - ET-247860-CW-RFB / Construction of Building for Education Quality Assurance Agency	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	9,938,494.37	Signed			2021-08-16	2021-08-23	2021-08-26	2021-08-23				2021-10-10	2021-10-07			2021-11-09	2022-05-13	2021-12-08	2022-06-28	2023-06-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOSHE - ET-109515-GO-RFB / Procurement of Vehicles	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled			2019-06-28		2019-07-03					2019-08-14		2019-09-13			2019-10-18		2020-04-15		
ET-MOSHE - ET-135533-GO-RFQ / Procurement of Office Furniture	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled					2019-10-06											2019-12-01		2020-05-29	
ET-MOSHE - ET-138762-GO-RFQ / Purchase of office stationary	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,276.13	Signed					2019-10-14										2019-12-09	2020-08-04	2020-06-06		
ET-MOSHE - ET-167220-GO-RFQ / Laptop purchase	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,059.94	Signed					2020-04-08	2020-04-06									2020-06-03	2020-05-20	2020-11-30		
ET-MOSHE - ET-173744-GO-RFQ / Office Furniture Procurement for the new project office	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,240.35	Signed					2020-05-23	2020-06-12									2020-07-18	2020-06-09	2021-01-14		
ET-MOSHE - ET-176987-GO-UN / Procurement of different types of Vehicles	IDA / 63350	Creating national TVET enabling environment	Post	UN Agencies (Direct)	Direct			960,539.47	Signed			2020-06-05	2020-06-12	2020-06-10	2020-06-18									2020-07-15	2020-07-17	2021-01-11		
ET-MOSHE - ET-181056-GO-RFQ / Procurement of Sanitation and Canteen Materials for the project office	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation					2020-06-30											2020-08-14		2020-08-24	
ET-MOSHE - ET-181058-GO-RFQ / Procurement of Office Furniture and Fixtures	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2020-06-30											2020-08-10		2020-08-20	
ET-MOSHE - ET-181057-GO-RFQ / Procurement of Office Equipment	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2020-06-30											2020-08-10		2020-08-20	
ET-MOSHE - ET-181288-GO-RFQ / Procurement of Stationery Materials	IDA / 63350	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2020-06-30											2020-07-22		2020-08-01	
ET-MOSHE - ET-198515-GO-RFB / Procurement of Diesel Generator	IDA / 63350	Creating national TVET enabling environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2020-10-30		2020-11-04						2020-12-04		2020-12-19			2021-01-23		2021-04-23	
ET-MOSHE - ET-198533-GO-RFB / Supply and Delivery of Vehicles	IDA / 63350	Creating national TVET enabling environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled			2020-11-25		2020-11-30						2021-01-11		2021-02-10			2021-03-17		2021-09-13	
ET-MOSHE - ET-198496-GO-RFB / TVET Campus Network Infrastructure for the 19 Colleges	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled			2020-11-03	2021-04-13	2021-11-08						2020-12-20		2021-01-19			2021-02-23		2021-08-22	
ET-MOSHE - ET-225573-GO-RFQ / Procurement of Office Furniture and Fixtures for MoSHE	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation					2021-03-28	2021-05-13										2021-05-17		2021-05-21	
ET-MOSHE - ET-225566-GO-RFB / Supply, Installation and Commissioning of TVET MIS	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2021-03-31		2021-04-15						2021-05-30		2021-06-29			2021-07-24		2021-10-22	
ET-MOSHE - ET-229183-GO-DR / Procurement of Different Types of Vehicles	IDA / 63350	Creating national TVET enabling environment	Post	Direct Selection	Direct			0.00	Pending Implementation			2021-04-20		2021-04-25											2021-05-30		2021-11-26	
ET-MOSHE - ET-236746-GO-RFB / TVET Campus Network Infrastructure for 10 selected Poly Technic Colleges	IDA / 63350	Creating national TVET enabling environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled			2021-05-31	2021-06-18	2021-06-05	2021-06-24					2021-07-17	2021-08-05	2021-08-16			2021-09-20		2022-03-19	

ET-MOSHE - ET-263020-CS-I CS / External financial audit of the budget year 2020/21	IDA / 63350	Enhancing regional collaborations in TVET and project coordination	Post	Least Cost Selection	Open - National		0.00	Under Review	2021-11-22	2021-11-17	2021-11-24		2021-12-04				2022-01-01		2022-01-22	2022-02-20	2022-03-27	2022-05-26
ET-MOSHE - ET-312432-CS-0 CS / Baseline Study Assignment	IDA / 63350	Creating national TVET enabling environment	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-08-29	2022-09-02	2022-09-19	2022-09-29	2022-11-02	2023-01-04			2022-11-30	2023-02-06	2022-12-30	2023-02-03	2023-03-10	2024-03-09
ET-MOSHE - ET-319847-CS-I CS / External financial Audit of the budget year 2023/22	IDA / 63350	Creating national TVET enabling environment	Post	Least Cost Selection	Open - National		0.00	Under Implementation	2022-10-27	2022-10-28	2022-11-03		2022-12-01				2022-12-29	2023-01-05	2023-01-24	2023-02-21	2023-04-22	
ET-MOSHE - ET-321713-CS-C OS / Consultancy Service for Detail Engineering Design, Tender Document Preparation Construction Supervision and contracts administration for Tourism and Hospitality Instit	IDA / 63350	Creating national TVET enabling environment	Post	Least Cost Selection	Open - National		0.00	Under Implementation	2022-11-11	2022-11-04	2022-11-25		2022-12-23				2023-01-23	2023-02-13	2023-02-27	2023-03-27	2024-11-16	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOSHE - ET-109517-CS-I NDV / Procurement Specialist	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Open		0.00	Canceled	2019-04-15	2019-09-30	2019-06-03		2019-06-24		2019-07-29		2020-07-28	
ET-MOSHE - ET-110227-CS-I NDV / Financial Management Specialist	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-04-12	2019-09-03	2019-05-31		2019-06-21		2019-07-26		2020-07-25	
ET-MOSHE - ET-110232-CS-I NDV / Safeguard Specialist	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-04-18	2019-10-04	2019-06-06		2019-06-27		2019-08-01		2020-07-31	
ET-MOSHE - ET-110321-CS-I NDV / Project Coordinator	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		25,529.04	Signed	2019-04-12	2019-10-20	2019-05-31	2020-01-01	2019-06-21	2020-01-01	2019-07-26	2020-01-01	2020-07-25	
ET-MOSHE - ET-129298-NC-B FP / Recruitment of TVET Specialist at MoSHE	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		15,163.82	Signed	2019-09-05	2019-09-13	2019-10-24	2019-11-01	2019-11-14	2019-11-01	2019-12-19	2019-11-01	2020-12-18	
ET-MOSHE - ET-151599-CS-I NDV / Recruitment of Procurement Specialist for EASTRIP-MoSHE	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2019-12-23	2019-12-25	2019-12-28	2019-12-26	2020-01-18		2020-02-22		2020-08-20	
ET-MOSHE - ET-155038-CS-C DS / Recruitment of Procurement Specialist for MoSHE	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Limited		2,115.44	Signed	2020-01-24	2020-01-23	2020-01-29	2020-01-23	2020-02-19	2020-03-17	2020-03-25	2020-04-01	2020-09-21	
ET-MOSHE - ET-110229-CS-I NDV / Monitoring & Evaluation Specialist	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-04-12	2019-10-04	2019-05-31		2019-06-21		2019-07-26		2020-07-25	
ET-MOSHE - ET-164193-CS-C OS / Procurement Specialist # 2	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited		17,587.48	Signed	2020-03-20	2020-05-01	2020-03-25	2020-08-24	2020-04-15	2020-10-08	2020-05-20	2020-10-15	2020-11-16	
ET-MOSHE - ET-164194-CS-C OS / Finance Specialist # 2	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-03-23	2020-04-02	2020-03-28		2020-04-18		2020-05-23		2020-11-19	
ET-MOSHE - ET-164195-CS-C OS / Recruitment of Monitoring and Evaluation Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		15,366.96	Signed	2020-03-20	2020-03-23	2020-03-25	2020-05-15	2020-04-15	2020-11-11	2020-05-20	2020-10-12	2020-11-16	
ET-MOSHE - ET-165716-CS-I NDV / Gender Specialist Recruitment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-03-27		2020-05-15		2020-06-05		2020-07-10		2021-01-06	
ET-MOSHE - ET-172339-CS-I NDV / Contract Administration Officer recruitment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-06	2020-05-11	2020-06-24		2020-07-15		2020-08-19		2021-02-15	
ET-MOSHE - ET-173745-CS-I NDV / Hiring an Administrative Officer	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-05-20	2020-06-16	2020-05-25		2020-06-15		2020-07-20		2021-01-16	
ET-MOSHE - ET-201291-CS-I NDV / Selection of Individual Consultant that supports in reviewing the College Building Designs	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Limited		32,126.34	Signed	2020-11-05	2020-11-04	2020-11-10	2020-11-18	2020-11-25	2020-12-14	2020-12-06	2020-12-15	2021-06-04	
ET-MOSHE - ET-234043-CS-I NDV / M&E Specialist recruitment of M&E specialist at the NPCU level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-05-12	2021-05-17	2021-06-30		2021-07-21		2021-08-25		2022-02-21	
ET-MOSHE - ET-234849-CS-I NDV / Procurement Officer Selection	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-05-24	2021-06-03	2021-07-12	2021-10-05	2021-08-02	2021-11-11	2021-09-06		2022-09-01	
ET-MOSHE - ET-239009-CS-I NDV / Construction Finance Training Individual Consultant Selection	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-06-18		2021-07-08		2021-07-11		2021-07-21		2021-07-26	
ET-MOSHE - ET-246759-CS-I NDV / Selection of Procurement Specialist	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-13	2021-08-06	2021-09-12		2021-09-22		2021-10-02		2022-09-27	
ET-MOSHE - ET-288015-CS-I NDV / Recruitment of M & E Specialist at the NPCU level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-04-08	2022-04-26	2022-05-27		2022-06-17		2022-07-22		2023-07-17	
ET-MOSHE - ET-288020-CS-I NDV / Recruitment of TVET Specialist at the NPCU level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-04-08	2022-04-26	2022-05-27		2022-06-17		2022-07-22		2023-07-17	

ET-MOSHE - ET-234036-CS-I NDV / TVET Specialist- recruit- ment of TVET specialist for the NFCU	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-05-16	2021-05-17	2021-05-21		2021-06-11		2021-07-16		2022-01-12	
ET-MOSHE - ET-300245-CS-I NDV / Recruitment of Contract Administration Specialist at the NFCU level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-06-24	2022-06-17	2022-07-27		2022-08-10		2022-09-07		2023-09-07	
ET-MOSHE - ET-336366-CS-I NDV-TTI / Recruitment of Procurement Specialist at the TTI level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-01-25	2023-02-02	2023-02-27		2023-03-13		2023-04-10		2024-04-09	
ET-MOSHE - ET-336370-CS-I NDV-TTI / Recruitment of M & E Specialist at the TTI level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-01-25	2023-02-02	2023-02-27		2023-03-13		2023-04-10		2024-04-09	
ET-MOSHE - ET-336371-CS-I NDV / Recruitment of Financial Specialist at the TTI level	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-01-25	2023-02-02	2023-02-27		2023-03-13		2023-04-10		2024-04-09	
ET-MOSHE - ET-343955-CS-I NDV / Project Manager - Recruitment for TTI	IDA / 63350	Creating national TVET enabling environment	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2023-02-20		2023-04-10		2023-05-01		2023-06-05		2023-12-02	