



Mali Livestock Sector Development Support Project (PADEL-M) (P160641)

AFRICA WEST | Mali | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 23-Dec-2021 | ISR49702 |

Implementing Agencies: Ministry of Rural Development, Ministry of Economy and Finance

Key Dates**Key Project Dates**

Bank Approval Date: 28-Feb-2018

Effectiveness Date: 23-Aug-2018

Planned Mid Term Review Date: 17-Jan-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 28-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to “enhance productivity and commercialization of non-pastoral animal production in selected value chains, and strengthen the country’s capacity to respond to an eligible crisis or emergency.”

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening of livestock services:(Cost \$23.80 M)

Component 2: Support to private investment:(Cost \$43.00 M)

Component 3: Crisis prevention & management, and Project coordination:(Cost \$11.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Despite a difficult operating environment due to the country's political instability and fragility, the project demonstrated a resilience and continued the implementation of its activities with remarkable achievements. The project's progress towards achieving its development objective is globally Moderately Satisfactory. The overall implementation of the activities is also rated Moderately Satisfactory. The 2021 targets of the indicator on the number of farmers who benefited from the assets or services of the project were exceeded (125%) and reached 44.36% of the project final target. Over 70% of beneficiaries are satisfied with the project services. A total of 351 Micro-projects (MPs) were financed, i.e. 117% of the 2021 target and 58.5% of the target at the end of the project. 22 Productive Partnerships (PPs) have been financed, mobilizing over XOF 2.6 billion from Financial Partner Institutions (FPIs) and thus exceeding (160%) the 2021 target. Low technology adoption at 68% of the 2021 target and the low proportion (7.5%) of functional farmer field schools (*champs ecoles des paysans* - CEPs) may affect the objective to enhance productivity and sustainability. The midterm review will explore options to re-operationalize the CEPs in order to improve technology adoption.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Enhance productivity of non pastoral animal production in selected value chains				
▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	141,231.00	150,841.00	340,000.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43,743.00	43,772.00	102,000.00
□ Farmers reached with agricultural assets or services - Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	50,309.00	50,309.00	102,000.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
► Percentage increase of yields produced by targeted beneficiaries among selected value chains (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024

Enhance commercialization of non pastoral animal production in selected value chains				
► Beneficiary satisfaction rate with services provided by the project for the livestock sector (% of which female and % of which youth) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	70.12	65.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	This implies a formal survey that will be undertaken at the end of the year.			
□ Beneficiary satisfaction rate with services provided by the project for the livestock sector - Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	19.91	65.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
□ Beneficiary satisfaction rate with services provided by the project for the livestock sector - Youth (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.19	65.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
► Incremental sales in targeted value chains (aggregated over all the targeted value chains) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024

Strengthen the country's capacity to respond to eligible crisis



► Time to reach 50% of the targeted beneficiaries as foreseen in the inclusive contingency intervention plan (Weeks, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	52.00	52.00	10.00
Date	16-Nov-2018	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	There issue measuring this indicator. It is suggested to revise it at MTR . The Actual Value is Non Applicable (NA) as the project didn't receive an emergency support request from the Government.			

Intermediate Results Indicators by Components

Component 1: Strengthening of livestock services				
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,801.00	6,801.00	45,000.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,631.00	2,631.00	13,500.00
□ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,171.00	4,171.00	31,500.00
□ Farmers adopting improved agricultural technology - Youth (male and female: 15-40 years old) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,135.00	4,135.00	13,500.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
► Number of poultry vaccinated against Newcastle Disease (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11,000.00	1,800.00	12,800.00	16,000.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024



Comments:	The acquired two million doses of vaccine against NCD that will be used during the near upcoming vaccination campaign.			
► Number of sectoral policies developed as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	A multidisciplinary committee has been set-up to identify policy gaps and propose policy relevant to the sector.			
► Prevalence of two priority diseases (herd prevalence of contagious bovine pleuropneumonia [CBPP] and post-vaccinal seroprevalence of small ruminant plague [PPR]) -- PPR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	36.92	36.92	70.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	Both Bank supported projects at the Ministry of Livestock and Fisheries (PRAPS-ML and PADEL-M) implement activities related to animal health and share the same national indicator for PPR. Current data is an actualization of the PADEL-M baseline for this indicator, as scientific data has become available. There are issues on collecting the data. It is proposed that the indicator be revised during the MTR.			
► Prevalence of two priority diseases (herd prevalence of contagious bovine pleuropneumonia [CBPP] and post-vaccinal seroprevalence of small ruminant plague [PPR]) -- CBPP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	37.00	84.59	20.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	Both Bank supported projects at the Ministry of Livestock and Fisheries (PRAPS-ML and PADEL-M) implement activities related to animal health and share the same national indicator for CBPP.			

Component 2: Support to private investment				
► Percentage of financed business plans that have met their loan repayment schedule (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	14 business plans selected as of May 8, 2020.			



▶ Volume of loans granted by Partner Financial Institutions (FCFA) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,447,104,838.00	2,637,000,000.00	6,620,000,000.00
Date	31-Aug-2017	20-May-2021	20-May-2021	28-Jun-2024
▶ Number of Productive Partnerships funded (of which % female and % youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	22.00	160.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	14 productive partnership selected as of May 8, 2020.			
□ Number of Productive Partnerships funded (of which % female and % youth) - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	4.00	24.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
□ Number of Productive Partnerships funded (of which % female and % youth) - Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	24.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
▶ Number of micro-projects funded (of which % female and % youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	338.00	351.00	600.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	10 MP selected, 21 pre-selected as of May 8, 2020.			
□ Number of micro-projects funded (of which % female and % youth) - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	184.00	184.00	300.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
□ Number of micro-projects funded (of which % female and % youth) - Youth (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	266.00	266.00	300.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024

Component 3: Crisis prevention & management, and Project coordination

► Time between request from government to making funds available to respond to an eligible crisis (Weeks, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	0.00	0.00	12.00
Date	31-Aug-2017	20-May-2021	30-Nov-2021	28-Jun-2024
Comments:	Both Bank supported projects at the Ministry of Livestock and Fisheries (PRAPS-ML and PADEL-M) have a CERC - Contingency Emergency Response Component - and share the same national indicator. There was no request from the government to activate the CERC to respond to an eligible crisis since project effectiveness.			

Performance-Based Conditions

Data on Financial Performance

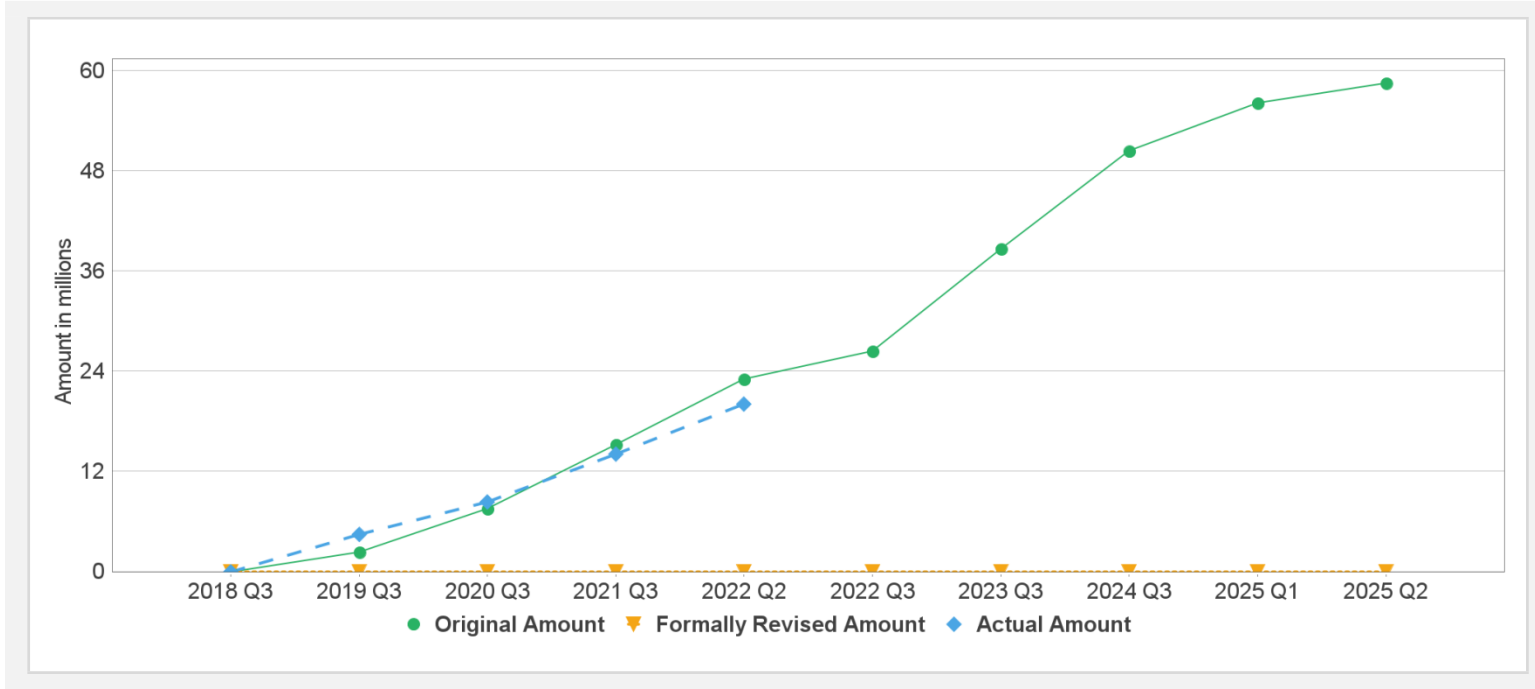
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160641	IDA-61880	Effective	USD	30.00	30.00	0.00	0.00	28.84	0%
P160641	IDA-D2740	Effective	USD	30.00	30.00	0.00	20.06	9.47	68%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160641	IDA-61880	Effective	28-Feb-2018	29-Mar-2018	23-Aug-2018	30-Jun-2024	28-Jun-2024
P160641	IDA-D2740	Effective	28-Feb-2018	29-Mar-2018	23-Aug-2018	30-Jun-2024	28-Jun-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.