

# Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

## General

- 1. Bank's approval Date of the procurement Plan N/A**
- 2. Date of General Procurement Notice: N/A**
- 3. Period covered by this procurement plan: December 2019**
- 4. II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	All
2.	NCB (Goods)	Above US\$ 2,000,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	Not Applicable	All
5.	(Non-Consultant Services)	Above US\$ 1,000,000	All

- 2. Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
- 4. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project **GDFP** 04/01/2010 issued by PIU of <MoF >*
- 5. Any Other Special Procurement Arrangements: Not Applicable**
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject**

Oct, 2018

**to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	None
2	Summary of the NCB (Goods)	None	None	No	Post	None
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	None
4	Summary of the NCB (Non-Consultant Services)	1.0	2	None	None	None

**III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 300,000	5
2.	Single Source (Firms)	None	None
3.	Individual	Above US\$ 200,000	10

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
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<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of number of contracts that will be let under QCBS	<i>1,250</i>	<i>5</i>	<i>Prior</i>	
2	Summary of number of contracts that will be let under other methods	<i>1,050</i>	<i>10</i>	<i>Post</i>	

**PROCUREMENT PLAN** Ghana : Ghana Development Finance Project

**General Information**

Country: Ghana Bank's Approval Date of the Original Procurement Plan: 2020-02-13  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-22  
 Project ID: P169742 GPN Date:  
 Project Name: Ghana Development Finance Project  
 Loan / Credit No: IDA / 67880, / , IDA / V3170  
 Executing Agency(ies) Ghana Development Finance Project

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-GDFP-194707-GO-RFB / Acquisition of two (2) SUV vehicles to facilitate onsite inspections.	IDA / V3170	Capital market development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-11-15		2020-11-20					2021-01-01		2021-01-31		2021-03-07		2021-09-03
GH-GDFP-194709-CD-RFB / Acquisition of computers and office equipment (Desktop Computer 20, Laptop Computer 10, Projector 7, Printer 3, Photocopier 4, IP Phones 100, UPS 2), wireless access point 5, Window Server 2019 License 5, Rack Server 5, Air conditioners 5, Monitor 3 etc.	IDA / V3170	Capital market development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-11-15		2020-11-20					2021-01-01		2021-01-31		2021-03-07		2021-09-03

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-GDFP-157534-CS-QCBS / Firm to support the selection of the board and management of the DBC	IDA / 67880	Long-term wholesale financing and technical assistance	Post	Quality And Cost-Based Selection	Open - International		212,479.11	Signed	2020-03-20	2020-06-09	2020-04-10	2020-06-10	2020-05-24	2020-07-28			2020-06-21	2020-09-10	2020-07-21	2020-09-11	2020-08-25	2020-08-25	2020-09-29	2020-10-01	2021-09-29	
GH-GDFP-157537-CS-QCBS / Firm to develop DBC's internal policies	/	Long-term wholesale financing and technical assistance	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-03-20		2020-04-10		2020-05-24				2020-06-21		2020-07-21		2020-08-25		2020-09-29		2021-09-29	
GH-GDFP-157538-CS-CQS / Firm to develop the Environmental and Social Management System for the DBC	/	Long-term wholesale financing and technical assistance	Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2020-02-14	2020-08-13			2020-02-28	2020-09-03					2020-03-29		2020-05-03		2020-09-29		2020-10-30	
GH-GDFP-157530-CS-QCBS / Firm to complete a design study and draft business plan for the financing platform	/	Partial credit guarantee (PCG) facility and digital financing platform	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-03-20	2021-11-08	2020-04-10	2021-11-12	2020-05-24				2020-06-21		2020-07-21		2020-08-25		2020-09-29		2021-09-29	
GH-GDFP-157523-CS-QCBS / Firm to complete a design study and draft business plan for the Partial Credit Guarantee Facility	/	Partial credit guarantee (PCG) facility and digital financing platform	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-03-20	2021-01-08	2020-04-10	2021-01-26	2020-05-24	2021-05-07			2020-06-21	2021-10-27	2020-07-21		2020-08-25		2020-09-29		2021-09-29	
GH-GDFP-189789-CS-QCBS / Firm to develop DBC's internal policies	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Quality And Cost-Based Selection	Open - National		112,930.00	Signed	2020-09-14	2020-08-25	2020-10-05	2020-09-08	2020-11-18	2020-11-16			2020-12-16	2020-12-04	2021-01-15	2021-02-11	2021-02-19	2021-02-19	2021-03-26	2021-04-12	2022-03-26	
GH-GDFP-194701-CS-QCBS / Firm to develop the regulatory framework for receivables financing	IDA / V3170	Partial credit guarantee (PCG) facility and digital financing platform	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-11-30		2020-12-21		2021-02-03				2021-03-03		2021-04-02		2021-05-07		2021-06-11		2022-06-11	
GH-GDFP-194705-CS-QCBS / Firm to overhaul the legal and regulatory framework for the capital markets, develop associated regulations, and train SEC's staff	IDA / V3170	Capital market development	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-11-30		2020-12-21		2021-02-03				2021-03-03		2021-04-02		2021-05-07		2021-06-11		2022-06-11	
GH-GDFP-194706-CS-QCBS / Firm to develop the legal and regulatory framework to promote national homeownership and investment schemes	IDA / V3170	Capital market development	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-11-30		2020-12-21		2021-02-03				2021-03-03		2021-04-02		2021-05-07		2021-06-11		2022-06-11	

GH-GDFP-194703-CS-QCBS / Firm to conduct the feasibility study and design the investor protection fund	IDA / V3170	Capital market development	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-03-30		2021-04-20		2021-06-03					2021-07-01	2021-07-31	2021-09-04	2021-10-09	2022-10-09
GH-GDFP-194694-CS-QCBS / Consultant to identify capital market operators' Continuing Professional Development (CPD) needs and develop and deliver CPD programs	IDA / V3170	Capital market development	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-03-30		2021-04-20		2021-06-03					2021-07-01	2021-07-31	2021-09-04	2021-10-09	2022-10-09
GH-GDFP-194697-CS-QCBS / Consultant to build the capacity of CSB - strategic planning, course development, etc.)	IDA / V3170	Capital market development	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-04-30		2021-05-21		2021-07-04					2021-08-01	2021-08-31	2021-10-05	2021-11-09	2022-11-09
GH-GDFP-194710-CS-QCBS / Firm to support the restructuring of state-owned financial institutions	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-03-19		2021-04-09		2021-05-23					2021-06-20	2021-07-20	2021-08-24	2021-09-28	2022-09-28
GH-GDFP-194713-CS-CQS / Firm to support the implementation of the ESMS (initial application of policies and procedures, assessment of PFIs, and staff training)	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2021-04-19				2021-05-03						2021-06-02	2021-07-07		2022-01-03
GH-GDFP-194716-CS-QCBS / Firm to support PFIs implement institutional developments plans and design new products and processes	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-06-14		2021-07-05		2021-08-18					2021-09-15	2021-10-15	2021-11-19	2021-12-24	2022-12-24
GH-GDFP-194718-CS-QCBS / Firm to develop PCG's internal policies and guidelines, establish a MEL system, and support initial implementation	IDA / V3170	Partial credit guarantee (PCG) facility and digital financing platform	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-10-15		2020-11-05		2020-12-19					2021-01-16	2021-02-15	2021-03-22	2021-04-26	2022-04-26
GH-GDFP-194733-CS-QCBS / Firm to review and streamlining of the listing requirements and ecosystem	IDA / V3170	Capital market development	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-11-20		2020-12-11		2021-01-24					2021-02-21	2021-03-23	2021-04-27	2021-06-01	2022-06-01
GH-GDFP-157536-CS-QCBS / Firm to support in the development of a detailed eligibility criteria and scoring methodology (including Environmental & Social aspects) and assessment of potential (PFIs) to establish their eligibility	/	Long-term wholesale financing and technical assistance	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-03-13		2020-04-03		2020-05-17					2020-06-14	2020-07-14	2020-08-18	2020-09-22	2021-09-22

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-GDFP-157524-CS-INDV / Consultant to develop the Stakeholder Engagement Plan (SEP) for the project	/	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Limited		0.00	Canceled	2020-02-14	2020-03-02	2020-02-19	2020-03-02	2020-03-11			2020-04-15		2020-10-12	
GH-GDFP-157525-CS-INDV / Consultant to develop technical specifications of the MIS for the DBG	IDA / 67880	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Open		100,000.00	Signed	2020-03-20	2020-10-07	2020-05-08	2021-02-28	2020-05-29	2021-03-19	2020-07-03	2021-03-25	2020-12-30		
GH-GDFP-157541-CS-INDV / Recruitment of a national development finance advisor	IDA / 67880	Long-term wholesale financing and technical assistance	Prior	Individual Consultant Selection	Open		90,000.00	Signed	2020-02-14	2020-02-28	2020-04-03	2020-06-09	2020-04-24	2020-07-27	2020-05-29	2020-08-03	2020-11-25		
GH-GDFP-157542-CS-INDV / Recruitment of a social specialist	IDA / 67880	Long-term wholesale financing and technical assistance	Prior	Individual Consultant Selection	Open		60,000.00	Signed	2020-02-14	2020-08-26	2020-04-03	2020-12-08	2020-04-24	2021-02-17	2020-05-29	2021-01-18	2020-11-25		
GH-GDFP-157543-CS-INDV / Recruitment of environmental specialist	IDA / 67880	Long-term wholesale financing and technical assistance	Prior	Individual Consultant Selection	Open		60,000.00	Signed	2020-03-13	2020-08-26	2020-05-01	2020-12-08	2020-05-22	2021-01-15	2020-06-26	2021-02-01	2020-12-23		
GH-GDFP-157540-CS-INDV / Recruitment of international development finance advisor	/	Long-term wholesale financing and technical assistance	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2020-02-19	2020-02-28	2020-04-08		2020-04-29		2020-06-03		2020-11-30		
GH-GDFP-157533-CS-INDV / International consultant to provide technical assistance to the Bank of China to develop directives and prudential guidelines for development finance institutions	/	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-02-19	2020-10-21	2020-04-08		2020-04-29		2020-06-03		2020-11-30		
GH-GDFP-157345-CS-INDV / Consultant to develop the stakeholders Engagement plan	/	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Limited		45,000.00	Signed	2020-03-23	2020-03-26	2020-03-28	2020-05-22	2020-04-18	2020-05-22	2020-05-23	2020-05-19	2020-11-19		
GH-GDFP-157526-CS-INDV / Consultant to develop a operational procedures for the line Credit and PCG Facility to be incorporated in the project implementation manual.	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2020-03-13		2020-03-18		2020-04-08		2020-05-13		2020-11-09		

GH-GDFP-189778-CS-INDV / Consultant to develop the Project Implementation Manual.	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Limited		13,600.00	Signed	2020-09-14	2020-10-15	2020-09-19	2020-10-19	2020-10-10	2021-01-05	2020-11-14	2021-01-15	2021-05-13	
GH-GDFP-157544-CS-INDV / Economic Research and Data Analyst	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-15		2020-12-03		2020-12-24		2021-01-28		2021-07-27	
GH-GDFP-194720-CS-QCBS / Consultant to develop technical specifications of the IT Infrastructure, Core Business Application, and MIS for the PCG	IDA / V3170	Partial credit guarantee (PCG) facility and digital financing platform	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-16		2020-12-04		2020-12-25		2021-01-29		2021-07-28	
GH-GDFP-194732-CS-INDV / Consultant to coordinate the implementation of the CMMP and support SEC's engagement with the market	IDA / V3170	Capital market development	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-16		2020-12-04		2020-12-25		2021-01-29		2021-07-28	
GH-GDFP-194712-CS-INDV / Consultant to support the MoF in discharging its oversight role over state-owned financial institutions	IDA / V3170	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-16		2020-12-04		2020-12-25		2021-01-29		2021-07-28	
GH-GDFP-194731-CS-INDV / Resident advisor to support the design and roll out of a risk-based supervision approach	IDA / V3170	Capital market development	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-16		2020-12-04		2020-12-25		2021-01-29		2021-07-28	
GH-GDFP-194737-CS-INDV / PCG International Advisor	IDA / V3170	Partial credit guarantee (PCG) facility and digital financing platform	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-20		2021-01-08		2021-01-29		2021-03-05		2021-09-01	
GH-GDFP-194727-CS-INDV / Project Accountant	IDA / V3170	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-20		2021-01-08		2021-01-29		2021-03-05		2021-09-01	
GH-GDFP-194721-CS-INDV / Monitoring and Evaluation Specialist	IDA / V3170	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-20		2021-01-08		2021-01-29		2021-03-05		2021-09-01	
GH-GDFP-263460-CS-INDV / Individual to support in the development of a detailed edibility criteria and scoring methodology (including Environmental & Social aspects) and assessment of potential (PFAs) to establish their eligibility	IDA / 67880	Long-term wholesale financing and technical assistance	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2021-11-30		2021-12-10		2021-12-31		2022-02-04		2022-08-03	