

PROCUREMENT PLAN (Textual Part)

Project information: Country: *Belarus*

Project name: *Utility Efficiency and Quality Improvement Project*

P-number: *P164260*

Project Implementation agency: *SE "BELCOMTEHINVEST"*

Date of the Procurement Plan:

Period covered by this Procurement Plan: *January 2020 - December 2023*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Not Applicable***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations **-Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works).**

Goods: is not applicable;

Works: is not applicable.

PROCUREMENT PLAN Belarus : Belarus Utility Efficiency and Quality Improvement Project

General Information
 Country: Belarus Bank's Approval Date of the Original Procurement Plan: 2020-01-18
 Project ID: P164260 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-20
 Project Name: Belarus Utility Efficiency and Quality Improvement Project GPN Date: 2019-12-20
 Loan / Credit No: IBRD / 89650
 Executing Agency(ies) Republica affiliated investment and manufacturing enterprise Belcontheinvest

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
UEQP/RFB/2020-5 / Reconstruction of Pischevik water intake in the town of Gantshevichi	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,550,000.00	1,393,789.29	Signed					2020-03-11	2020-03-12	2020-03-18	2020-03-16			2020-05-07	2020-05-21	2020-08-05	2020-07-17	2020-09-16	2020-08-05	2021-06-11		
UEQP/RFB/2020-2 / Reconstruction of the household and sanitary collector from ul. Fedotova to WWS-5 in the town of Pinsk. Stages 2, 3, 4	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,270,000.00	3,707,148.52	Signed					2020-03-10	2020-03-12	2020-03-17	2020-03-16			2020-05-06	2020-05-08	2020-08-04	2020-07-17	2020-09-15	2020-08-06	2022-02-07		
UEQP/RFB/2020-3 / Reconstruction of water intake in the village of Galevo, Pinsk Raion	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - National	Single Stage - One Envelope				770,000.00	512,920.15	Completed					2020-03-12	2020-03-12	2020-03-19	2020-03-13			2020-04-30	2020-05-06	2020-07-29	2020-07-17	2020-09-09	2020-08-06	2021-05-07		
UEQP/RFB/2020-4 / Construction of water supply networks in the village of Gantshevichi, Gantshevichi Raion	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	535,263.58	Signed					2020-03-16	2020-03-16	2020-03-23	2020-03-23			2020-05-05	2020-05-19	2020-08-03	2020-07-17	2020-09-14	2020-08-05	2021-07-11		
UEQP/RFB/2020-6 / Construction of a site for composting sludge from sewage treatment plants in Vitebsk	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	National	Single Stage - One Envelope				1,800,000.00	2,170,566.42	Completed					2020-03-20	2020-03-19	2020-03-25	2020-03-19			2020-05-12	2020-05-12	2020-06-11	2020-07-17	2020-07-16	2020-07-29	2021-01-12		
UEQP/RFB/2020-16 / Construction of sewage treatment facilities in the town of Oshmiany.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,700,000.00	6,240,287.53	Signed					2020-04-22	2020-04-29	2020-05-06	2020-04-24			2020-06-25	2020-06-24	2020-09-23	2021-03-04	2020-11-04	2021-04-09	2021-11-19		
UEQP/RFB/2020-7 / Reconstruction of Treatment Facilities in the Town of Shuchichin, 2nd Phase	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,600,000.00	2,157,940.66	Signed					2020-04-29	2020-05-04	2020-05-04	2020-04-30			2020-06-25	2020-06-23	2020-09-23	2020-08-07	2020-11-10	2020-08-26	2021-11-10		
UEQP/RFB/2020-9 / Treatment of sewage waters and systems in the town of Borovukha (detailed design, construction)	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,900,000.00	5,690,000.00	Signed					2020-06-12	2020-06-15	2020-06-19	2020-06-16			2020-08-18	2020-08-05	2020-11-16	2020-09-18	2021-01-04	2020-10-27	2023-12-20		
UEQP/RFB/2020-10 / Development of water disposal systems in Drohichin with construction of wastewater treatment facilities. 1st construction phase	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,500,000.00	5,708,270.89	Signed					2020-09-30	2020-09-29	2020-10-12	2020-09-30			2020-12-07	2020-11-18	2021-03-07	2021-02-09	2021-04-18	2021-03-11	2022-06-27		
UEQP/RFB/2020-12 / "Reconstruction of the sewer system in Zaslav" (Phases I and II)	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,800,000.00	5,499,126.00	Signed					2020-10-23	2020-10-19	2020-10-28	2020-10-20			2020-12-09	2020-12-03	2021-04-08	2021-02-09	2021-06-02	2021-03-12	2023-06-22		
UEQP/RFB/2020-11 / Reconstruction of wastewater treatment facility of sewerage system in Slutsk. 1 stage.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage - One Envelope				9,800,000.00	7,564,237.93	Signed					2020-10-30	2020-10-22	2020-11-02	2020-10-23			2020-12-17	2020-12-24	2021-04-16	2021-03-19	2021-06-08	2021-05-04	2023-11-25		
UEQP/RFB/2020-13 / Reconstruction of Soligorsk wastewater treatment plant. 1st stage.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage - One Envelope				9,700,000.00	8,087,990.40	Signed					2020-11-08	2020-10-29	2020-11-13	2020-12-29			2020-12-28	2021-02-18	2021-04-27	2021-05-21	2021-06-22	2021-06-30	2023-10-20		
UEQP/RFB/2020-24 / Reconstruction of the water supply system with construction of water intake and deioning facilities in the town of Cherven.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,800,000.00	6,635,609.50	Signed					2021-04-30	2021-04-15	2021-05-05	2021-06-03			2021-06-24	2021-06-11	2021-10-22	2021-08-20	2021-12-14	2021-09-21	2024-10-15		
UEQP / RFB / 2021-31 / Transfer of waste water from the urban settlement of Kopy to the treatment facilities of Orsha	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	2,302,224.92	Signed					2021-04-20	2021-04-19	2021-04-25	2021-04-19			2021-06-06	2021-05-25	2021-07-06	2021-06-25	2021-08-10	2021-07-16	2022-02-06		
UEQP/RFB/2021-28 / Reconstruction of Wastewater Treatment Facilities of Reditsa Experimental and Industrial Hydrolysis Plant. 1st start-up facility.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,700,000.00	0.00	Under Implementation					2021-12-10	2021-12-06	2021-12-16	2021-12-02			2022-01-27			2022-05-27		2022-07-01	2023-11-08		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

UEQP/RFQ/2020-1 / Procurement of personal computers, multifunction work station, furniture and metal racks for the PCT	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	1,179.64	Completed														2020-02-03	2020-02-05						2020-03-25	2020-02-28	2020-05-24	2020-03-11																			
Приобретение основных ресурсов: ПК и их установка для нужд ГПТ	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	3,223.83	Completed																								2021-06-09	2021-06-30					2021-07-22	2021-06-28	2021-09-20	2021-07-28										
UEQP/RFQ/2021 -35 / Procurement of a passenger car for the needs of the State Enterprise "BELCOMTEHINVEST"	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled																														2021-10-11	2021-10-12					2021-12-06		2022-06-04					
UEQP/RFQ/2022-35 / Procurement of a passenger car for the needs of the State Enterprise "BELCOMTEHINVEST"	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending implementation																																				2022-01-25				2022-02-21		2022-04-22	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										