# **PROCUREMENT PLAN (Textual Part)**

## **Project information: Country: Belarus**

Project name: Utility Efficiency and Quality Improvement Project

P-number: *P164260* 

**Project Implementation agency: SE "BELCOMTEHINVEST"** 

### **Date of the Procurement Plan:**

Period covered by this Procurement Plan: January 2020 - December 2023

### Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Not Applicable**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.** 

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations –**Not Applicable.** 

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable.

#### PROCUREMENT PLAN Belarus : Belarus Utility Efficiency and Quality Improvement Project tion

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Country:	Belarus	Bank's Approval Date of the Original Pr	ocurement Plan: 2020-01-18
		Revised Plan Date(s): (comma delineate	d, leave blank if non 2022-01-20
Project ID:	P164260	GPN Date:	2019-12-20
Due is at Manager	Polarus Utility Efficion	cy and Quality Improvement Project	

Project Name: Belans Utility Efficiency and Quality Improvement Project Loan / Credit No: IBRD / 89650 Executing Agency(ies Republical affiliated investment and manufacturing enterprise Belcomtehinvest

WORKS																													1
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount		Draft Pre-q		Prequal		Draft I Docur	Bidding ment /			Bidding Do				Bid Evaluat and Recom		Signed (	Contract	Contra
	No.					Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status	Docur			on Report Actual	Justifi	cation	Notice /		Iss			/ Minutes Actual	for A	ward	-		Comple
UEQIP/RFB/2020-5 / Reconstruction of Pischevik water intake in the town of Gantsevichi	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,550,000.00	1,393,789.2 9	Signed	Platified	Actual	rianneu	Actual		2020-03-12				Actual		2020-05-21				2020-08-05	
UEQIP/RFB/2020-2 / Reconstruction of the household and sanitary collector from ul. Fedotova to WWPS-5 in the town of Pinsk, Stages 2, 3, 4	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – National	Single Stage – One Envelope				4,270,000.00	3,707,148.5 2	Signed					2020-03-10	2020-03-12	2020-03-17	2020-03-16			2020-05-06	2020-05-08	2020-08-04	2020-07-17	2020-09-15	2020-08-06	2022-02- 07
UEQIP/RFB/2020-3 / Reconstruction of water intake in the village of Galevo, Pinsk Raion	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – National	Single Stage – One Envelope				770,000.00	512,920.15	Completed					2020-03-12	2020-03-12	2020-03-19	2020-03-13			2020-04-30	2020-05-06	2020-07-29	2020-07-17	2020-09-09	2020-08-06	2021-05- 07
UEQIP/RFB/2020-4 / Construction of water supply networks in the village of Gantsevichi, Gantsevichi Raion	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,100,000.00	535,263.58	Signed					2020-03-16	2020-03-16	2020-03-23	2020-03-23			2020-05-05	2020-05-19	2020-08-03	2020-07-17	2020-09-14	2020-08-05	2021-07-
UEQIP/RFB/2020-6 / Construction of a site for composting sludge from sewage sludge from sewage treatment plants in Vitebsk	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	National	Single Stage – One Envelope				1,800,000.00	2,170,566.4 2	Completed					2020-03-20	2020-03-19	2020-03-25	2020-03-19			2020-05-12	2020-05-12	2020-06-11	2020-07-17	2020-07-16	2020-07-29	2021-01-
UEQIP/RFB/2020-16 / Construction of sewage treatment facilities in the town of Oshmiany.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – International	Single Stage – One Envelope				7,700,000.00	6,240,287.5 3	Signed					2020-04-22	2020-04-29	2020-05-06	2020-04-24			2020-06-25	2020-06-24	2020-09-23	2021-03-04	2020-11-04	2021-04-09	2021-11- 19
UEQIP/RFB/2020-7 / Reconstruction of Treatment Facilities in the Town of Shchuchin, 2nd Phase	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,600,000.00	2,157,940.6 6	Signed					2020-04-29	2020-05-04	2020-05-04	2020-04-30			2020-06-25	2020-06-23	2020-09-23	2020-08-07	2020-11-10	2020-08-26	2021-11- 10
UEQIP/RFB/2020-9 / Treatment of sewage waters and system in the town of Borovukha (detailed design, construction)	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – National	Single Stage – One Envelope				4,900,000.00	5,690,000.0 0	Signed					2020-06-12	2020-06-15	2020-06-19	2020-06-16			2020-08-18	2020-08-05	2020-11-16	2020-09-18	2021-01-04	2020-10-27	, 2023-12- 20
UEQIP/RFB/2020-10 / Development of water disposal systems in Drogichin with construction of wastewater treatment facilities. 1st construction phase	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – International	Single Stage – One Envelope				7,500,000.00	5,708,270.8 9	Signed					2020-09-30	2020-09-29	2020-10-12	2020-09-30			2020-12-07	2020-11-18	2021-03-07	2021-02-09	2021-04-18	2021-03-11	2022-06- 27
UEQIP/RFB/2020-12 / "Reconstruction of the sewer system in Zaslav!" (Phases I and II )	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage – One Envelope				7,800,000.00	5,499,126.0 0	Signed					2020-10-23	2020-10-19	2020-10-28	2020-10-20			2020-12-09	2020-12-03	2021-04-08	2021-02-09	2021-06-02	2021-03-12	2023-06-
UEQIP/RFB/2020-11 / Reconstruction of wastewater treatment facility of sewerage system in Slutsk. 1 stage.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage – One Envelope				9,800,000.00	7,564,237.9	Signed					2020-10-30	2020-10-22	2020-11-02	2020-10-23			2020-12-17	2020-12-24	2021-04-16	2021-03-19	2021-06-08	2021-05-04	2023-11-
UEQIP/RFB/2020-13 / Reconstruction of Soligorsk wastewater treatment plant. 1st stage.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open - International	Single Stage – One Envelope				9,700,000.00	8,087,990.4 0	Signed					2020-11-08	2020-10-29	2020-11-13	2020-12-29			2020-12-28	2021-02-18	2021-04-27	2021-05-21	2021-06-22	2021-06-30	2023-10-
UEQIP/RFB/2020-24 / Reconstruction of the water supply system with construction of water intake and deironing facilities in the town of Cherven.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – International	Single Stage – One Envelope				6,800,000.00	6,635,609.5 0	Signed					2021-04-30	2021-04-15	2021-05-05	2021-06-03			2021-06-24	2021-06-11	2021-10-22	2021-08-20	2021-12-14	2021-09-21	2024-10-
UEQIP / RFB / 2021-31 / Transfer of waste water from the urban settlement of Kopys to the treatment facilities of Orsha	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – National	Single Stage – One Envelope				3,000,000.00	2,302,224.9 2	Signed					2021-04-20	2021-04-19	2021-04-25	2021-04-19			2021-06-06	2021-05-25	2021-07-06	2021-06-25	2021-08-10	2021-07-16	2022-02- 06
UEQIP/RFB/2021-28 / Reconstruction of Wastewater Treatment Facilities of Rechitsa Experimental and Industrial Hydrolysis Plant. 1st start-up facility.	IBRD / 89650	Component 1. Improving water and wastewater services at utility/service provider level	Post	Request for Bids	Open – International	Single Stage – One Envelope			Request for Bids – Small Works SPD (1 envelope process)	6,700,000.00	0.00	Under Implementat ion					2021-12-10	2021-12-06	2021-12-16	2021-12-02			2022-01-27		2022-05-27		2022-07-01		2023-11- 08

	Loan / Credit					Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-0	ualification	Prequali	ification	Draft B	lidding	Specific Pro	ocurement	Bidding Dog	ruments as	Proposal Su	hmission /	Bid Evaluat	ion Report				
iption	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docur	nents	Evaluatio	n Report	Docun	nent /	Notice / I	nvitation	Issu	ied	Opening /	Minutes	and Recom	mendation	Signed (	Contract	Contract Co	mpletion
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	erence No. / iption				zrence No. / Loan / Credit Component Review Type Method	zrence No. / Loan / Credit Component Review Type Method Market Approach	zrence No. / Loan / Credit Component Review Type Method Market Approach Procurement Process	rence No. / Loan / Credit Component Review Type Method Market Approach Procurement Prequalification (Y/N)	rence No. / Loan / Credit No. Component Review Type Method Market Approach Procurement Prequalification Estimated Amount (USS)	erence No. / Loan / Credit No. Component Review Type Method Market Approach Procurement Procusement (Y/N) Estimated Actual Amount (USS) (USS)	iption Loan / Credit Component Review Type Method Market Approach Procurement Prequalification Estimated Actual Amount Process No. (Y/N) Amount (USS) (USS) Status	iption No. Component Review Type Method Market Approach Procurement Prequalification Estimated Actual Amount Process Urat Pre- V(7/N) Amount (USS) (USS) USS Status Docur	iption No. Component Review Type Method Market Approach Processer Processer (V/N) Amount (USS) Status Documents	iption No. Component Review Type Method Market Approach Procurement Prequalification Estimated Actual Amount Process Draft Pre-qualification Prequalities No. (USS) Status Documents Evaluation	iption No. Component Review Type Method Market Approach Procurement Prequalitication Estimated Actual Amount Process Draft Pre-qualitication Prequalitication Prequalitication Prequalitication Prequalitication Prequalitication Prequalitication Pre-trainers Evaluation Report	iption No. Component Review Type Method Market Approach Process Ust at the Component Review Type Review Type Method Market Approach Process (V/N) Amount USDS (USDS) (USDS	rence No. / Iption / Credit No. / Component Review Type Method Market Approach Procurement Process (V/N) Amount (USS) Actual Amount (USS) Comments Prequalification Prequalifica	rerece No. / John / Credit No. Component Review Type Method Market Approach Procurement Process (Y/N) Process (Y/N) Amount (USS) Actual Amount (USS) Actual Amount (USS) Process Status Documents Process Draft Pre-qualification Proqualification Report Evaluation Report Evaluation Report Process Proces Process Process Process Process Process Process Process P	rence No. / Joan / Credit No. Component Review Type Method Market Approach Procurement Process (Y/N) Process Procuses (Y/N) Process Status Graduation Report Procuses (Y/N) Process Draft Pre-qualification Process Draft Bidding Document / Process Draft Document / Proc	rence No. / Ipinon / Credit No. / Component Review Type Method Market Approach Procurement Process (V/N) Actual Amount (USS) Actual Amount (USS) Actual Amount (USS) Process Draft Pre-qualification Report Justification Review Type Actual Planned A	remere No. / Ipin No. / Credit No. / Component Review Type Method Market Approach Procurement Process Prequalification (V/N) Actual Amount (USS) Actual Planned A	rence No. / Iption / Credit No. / Component Review Type Method Market Approach Procurement Process Prequalification (V/N) Actual Amount (USS) Actual Amount (USS) Actual Amount (USS) Process Draft Pre-qualification Documents Laulation Report Journal Actual Planned Actual Plann	remere No. / piption No. Component Review Type Method Review Type Method Market Approach Procurement Procurement Procurement Procurement Procurement (US) Actual Amount (US) Process Cotal Procualification Procualification Procualification Procualification Procualification Procualification Procuments Procualification Procuments Procualification Procuments Procualification Procuments Procualification Procuments Procualification Procuments Procualification Procuments Procualification Procuments Procualification Procuments Procualification Procument Procu	rence No. / Ipoint for the second sec	rence No. / I plane Market Approach Procurement Process Procurement Process Pr	iption No. Component Review Type Method Market Approach Process (Y/N) Amount (USS) Status Documents (Yealualian Reason Prequalian Review (Ying) Amount (USS) Status Documents (Yealualian Review (Ying) Amount (USS) Status Documents (Yealualian Review (Yealualian	remere No. / I point for the second s	rence No. / Loan / Credit No. Component Review Type Method Market Approach Procurement Process (Y/N) Amount (USS) Process (V/N) A

UEQIP/RFQ/2020-1 / Procurement of personal computers, multifunction work station, furniture and metal racks for the PCT	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,00	00 1,179.6	Completed			:	2020-02-03	2020-02-05				2020-03-25	2020-02-28	2020-05-24	2020-03-11
UEQIP/RFQ/2021-32 / Приобретение оконных переплетов ПВХ и их установка для нужд ГУП	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	3,50	00 3,223.8	Completed			:	2021-06-09	2021-06-30				2021-07-22	2021-06-28	2021-09-20	2021-07-28
UEQIP/RFQ/2021 -35 / Procurement of a passenger car for the needs of the State Enterprise "BELCOMTEHINVEST"	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,00	00 0.0	Canceled			:	2021-10-11	2021-10-12				2021-12-06		2022-06-04	
UEQIP/RFQ/2022-35 / Procurement of a passenger car for the needs of the State Enterprise "BELCOMTEHINVEST"	IBRD / 89650	Component 4. Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,00	00 0.0	Pending Implementati on			:	2022-01-25					2022-02-21		2022-04-22	

1	NON CONSULTING SE	RVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docun		Prequali Evaluatio		Draft E Docun Justifi	nent /	Specific Pro Notice / In	ocurement nvitation	Bidding Doo Issu	cuments as ied	Proposal Su Opening	bmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signed C		Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		tice	Request fo	or Proposals	Request for as Is	sued	Opening of Proposals	/ Minutes	Evalua Technical	Proposal	Report a Negotiate	d Contract	-	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UEQIP/CQS/2020-1 / Consulting services on "Translation of technical documentation for Utility Efficiency and Quality Improvement Project	IBRD / 89650	Component 4. Project Management	Post	Consultant Qualification Selection	Open – International		170,000.00	150,000.00	Signed	2020-01-17	2020-01-17	2020-01-24	2020-11-17	2020-02-07	2020-02-20							2020-02-27	2020-02-26	2020-03-28	2020-02-10	2025-03-31	
UEQIP/CQS/2020-14 / Financial Audit 2020	IBRD / 89650	Component 4. Project Management	Post	Consultant Qualification Selection	Open - International		90,000.00	4,210.15	Completed	2021-01-11	2021-01-12	2021-01-18	2021-03-03	2021-02-15	2021-03-23							2021-03-17	2021-04-05	2021-04-15	2021-04-05	2021-07-15	2021-06-15
UEQIP/CQBS/2020-15 / "Development of the project of the National Strategy of development of wastewater disposal organization of the Republic of Belarus until 2035"	IBRD / 89650	Component 3. Enhancing the solid waste management process in the country	Post	Quality And Cost- Based Selection	Open – International		700,000.00	0.00	Under Implementation	2021-07-26	2021-07-13	2021-08-16	2021-10-04	2021-09-29	2021-12-29			2021-10-27		2021-11-26		2021-12-31		2022-02-04		2023-02-04	

INDIVIDUAL CONSUL																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of				Draft Ne Con	tract	Signed (	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UEQIP/DS/2021-36 / Consultant services on "The World Bank Social, Health and Environment Rules and Procedures to be Implemented in Project Implementation".		Component 4. Project Management	Post	Direct Selection	Direct		11,000.00	12,046.33	Signed	2021-10-08	2021-10-08	2021-10-12	2021-10-12			2021-10-22	2021-10-20	2022-01-15	
UEQIP/DS/2021-14 / Audit of financial statements 2021		Component 4. Project Management	Post	Direct Selection	Direct		90,000.00	6,504.48	Signed	2021-11-16	2021-11-04	2021-11-26	2021-11-17			2022-01-30	2021-12-06	2022-07-29	