

PROCUREMENT PLAN (Textual Part)

Project information: Mali, Strengthening Climate Resilience in Mali, P161406

Project Implementation agency: Ministry of security and Civil Protection

Date of the Procurement Plan: February 1st, 2020

Period covered by this Procurement Plan: January 1 to December 31, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

- When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree N °2015-0604 / P-RM of September 25, 2015 relating to the Code of Public Procurement and Public Service Delegations and the decree N ° 2015-3731 / MEF-SG of October 22, 2015 setting the terms of application of the Decree N °2015-0604 / P-RM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.
- When other national procurement arrangements other than national open competitive procurement arrangements are applied by the

Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- To avoid any risk of non-compliance of national procedures with the principles and standards of the World Bank, when they are used in the context of procurement for this project, the standard World Bank procurement documents will be given priority used in the national circuit for the acquisition of goods, works and services.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**) as specified below :

- Goods: not applicable for the contracts in the Procurement Plan;
- Works: applicable for the contracts in the Procurement Plan.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

The project is in the start-up phase and benefits from the support of the Bank for certain consulting services activities directly implemented by the Bank in CREWS. (Paragraph 3.10-b of the Procurement Regulations).

Other Relevant Procurement Information.

This manual includes eligible activities, services and work approved by the World Bank. This is emergency support to save people and their property in the event of a natural disaster. The activities to be carried out on this component are endowed with financial resources drawn from the other components of the project on the basis of an official declaration of crisis by the Government.

Contracts for these activities follow standard procurement principles and are carried out as an emergency project. Contingency Emergency Response Component (CERC) Operational Manual has been established to guide the implementation of these activities.

ML-HYDROMET-334289-CS-Q CBS / Etude de modernisation du Centre de Prévisions et de calcul, de la Salle des archives, du studio et de la Salle d'étalonnage du bâtiment de la Météo	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		154,375.00	0.00	En attente d'exécution	2023-01-24	2023-02-14	2023-03-30		2023-04-27	2023-05-27	2023-07-01	2023-08-05	2024-08-04
ML-HYDROMET-334290-CS-Q CBS / Développement d'un système d'alerte météorologique et climatologique	IDA / D4730	Enhancement of Service Delivery and Warnings to Communities	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		451,545.00	0.00	En attente d'exécution	2023-04-18	2023-05-09	2023-06-22		2023-07-20	2023-08-19	2023-09-23	2023-10-28	2024-10-27
ML-HYDROMET-287602-CS-QS / Etude portant sur la perception des communautés sur les risques naturels et des stratégies de réponses	IDA / D4730	Enhancement of Service Delivery and Warnings to Communities	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		150,515.00	0.00	En attente d'exécution	2023-01-04		2023-01-18				2023-02-17	2023-03-24	2023-09-20
ML-HYDROMET-334291-CS-QS / Etude d'impact environnemental et social relative aux travaux de réhabilitation de la DSGRE, CNDJ, SAP, METEO et UCP	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		44,597.00	0.00	En attente d'exécution	2023-02-08		2023-02-22			2023-03-24	2023-04-28	2023-10-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-HYDROMET-160688-CS-1 NDV / Elaboration du plan d'affaire pour Mali-Meteo	IDA / D4730	Capacity Building and Institutional Development	A posteriori	Individuel	Limited		20,000.00	0.00	En cours d'examen	2020-05-21	2020-05-29	2020-05-28		2020-06-11		2020-07-02		2020-07-08	
ML-HYDROMET-160685-CS-1 NDV / Etudes et suivi des travaux aménagement de la salle des archives de la Météo	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Individuel	Limited		22,500.00	0.00	En attente d'exécution	2020-08-25		2020-09-01		2020-09-22		2020-10-13		2021-10-08	
ML-HYDROMET-160567-CS-1 NDV / Elaboration du manuel de procédures suivi évaluatif et formation des acteurs	IDA / D4730	Project Management	A posteriori	Individuel	Limited		42,880.00	0.00	En cours d'examen	2020-05-29	2022-03-04	2020-06-03		2020-06-24		2020-07-15		2020-09-14	
ML-HYDROMET-160670-CS-1 NDV / Elaboration du mécanisme alerte spécifique à la protection civile	IDA / D4730	Enhancement of Service Delivery and Warnings to Communities	A posteriori	Individuel	Limited		10,300.00	0.00	En attente d'exécution	2020-12-02		2020-12-09		2020-12-30		2021-01-20		2021-05-20	
ML-HYDROMET-158771-CS-1 NDV / Un spécialiste Passation des marchés	IDA / D4730	Project Management	A posteriori	Individuel	Open		33,242.00	0.00	En attente d'exécution	2019-10-10		2019-12-06		2019-12-27		2020-01-06		2020-12-31	
ML-HYDROMET-160230-CS-1 NDV / Un spécialiste en Sauvegarde Environnementale	IDA / D4730	Project Management	A posteriori	Individuel	Open		39,120.00	0.00	En cours d'exécution	2019-11-14	2019-12-18	2020-03-27		2020-05-05		2020-05-22		2021-05-17	
ML-HYDROMET-160203-CS-1 NDV / Un spécialiste en Développement/Sauvegarde sociale	IDA / D4730	Project Management	A posteriori	Individuel	Open		39,120.00	0.00	En cours d'exécution	2019-11-14	2020-02-14	2020-03-13		2020-04-03		2020-04-21		2021-04-16	
ML-HYDROMET-160189-CS-1 NDV / Un spécialiste de Suivi Evaluation	IDA / D4730	Project Management	A posteriori	Individuel	Open		28,820.00	0.00	En cours d'exécution	2019-12-16	2020-12-16	2020-02-03		2020-02-13		2020-02-23		2021-02-17	
ML-HYDROMET-160234-CS-1 NDV / Un auditeur Interne	IDA / D4730	Project Management	A posteriori	Individuel	Open		28,820.00	0.00	En cours d'exécution	2019-12-16	2020-12-14	2020-02-03		2020-02-18		2020-03-02		2021-02-25	
ML-HYDROMET-158769-CS-1 NDV / Spécialiste en gestion financière	IDA / D4730	Project Management	A posteriori	Individuel	Open		33,242.00	0.00	En attente d'exécution	2020-02-17		2020-02-17		2020-02-17		2020-02-17		2020-02-17	
ML-HYDROMET-160568-CS-1 NDV / Développement des SOP (Manuel des procédures administratives, financières et comptables)	IDA / D4730	Capacity Building and Institutional Development	A posteriori	Individuel	Limited		50,000.00	0.00	En cours d'exécution	2020-11-04	2020-05-20	2020-11-09	2022-05-03	2020-11-30		2020-12-15		2021-02-13	
ML-HYDROMET-160693-CS-1 NDV / Etudes et suivi des travaux de réhabilitation des bureaux UCP	IDA / D4730	Project Management	A posteriori	Individuel	Limited		7,720.00	0.00	En cours d'exécution	2020-06-02	2021-11-05	2020-06-09		2020-06-30		2020-07-14		2021-07-14	
ML-HYDROMET-172810-CS-1 NDV / Recrutement d'un Communicateur Traditionnel	IDA / D4730	Contingent Emergency Response Component	A posteriori	Individuel	Limited		17,150.00	0.00	En cours d'exécution	2020-05-08	2020-04-24	2020-05-13		2020-05-27		2020-06-10		2021-02-05	
ML-HYDROMET-160031-CS-1 NDV / Assistance à maître d'ouvrage pour la Hydraulique	IDA / D4730	Capacity Building and Institutional Development	A priori	Individuel	Direct		115,270.00	0.00	Annulé	2020-04-01		2020-04-10		2020-04-20		2020-04-30		2020-10-27	
ML-HYDROMET-160232-CS-1 NDV / Un Chargé de communication du Projet	IDA / D4730	Project Management	A posteriori	Individuel	Open		39,120.00	2,317.73	Signé	2020-03-12	2021-08-14	2021-06-30	2021-04-09	2021-07-05	2021-06-23	2021-07-16	2021-06-23	2022-07-11	
ML-HYDROMET-160640-CS-1 NDV / Elaboration des manuels de gestion Environnementale et Sauvegarde sociale	IDA / D4730	Project Management	A posteriori	Individuel	Limited		23,520.00	0.00	En attente d'exécution	2020-11-30		2020-12-07		2020-12-28		2021-01-11		2021-03-12	
ML-HYDROMET-160690-CS-1 NDV / Etude et suivi de la réhabilitation du bâtiment de la DSGRE de Hydraulique	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Individuel	Limited		23,000.00	0.00	Annulé	2020-07-30	2020-05-10	2020-08-06		2020-08-27		2020-09-10		2021-09-10	
ML-HYDROMET-261598-CS-1 NDV / Recrutement d'un consultant individuel assistant en passation des marchés	IDA / D4730	Project Management	A posteriori	Individuel	Open - National		76,843.00	0.00	En attente d'exécution	2021-11-24		2022-01-01		2022-01-12		2022-02-07		2024-07-26	