

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria: Nigeria Covid-19 Action Recovery and Economic Stimulus PforR - P174114

Project Implementation agency: Federal CARES Support Unit, Department of Economic Growth - Federal Ministry of Finance, Budget and national Planning

Date of the Procurement Plan: September 2021

Period covered by this Procurement Plan: September 2021 to March 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **The Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. - **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). **Not Applicable**

Goods: Not Applicable

Works: Not Applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : NIGERIA: COVID-19 Action Recovery and Economic Stimulus Program

General Information

Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2021-09-28
 Revised Plan Date(s): (comma delineated, leave blank) 2022-07-22
 Project ID: P174114 GPN Date: 2021-09-23
 Project Name: NIGERIA: COVID-19 Action Recovery and Economic Stimulus Program
 Loan / Credit No: IDA / 68030
 Executing Agency: Federal CARES Support Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-FEDERAL CARES-270734 -GO-RFQ / ANNUAL ANTIVIRUS SUBSCRIPTION	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Pending Implementation								2022-01-03								2022-01-19	2022-02-03	
NG-FEDERAL CARES-270736 -GO-RFQ / Procurement of Office Furniture	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,500.00	0.00	Pending Implementation								2021-12-31								2022-02-01	2022-02-16	
NG-FEDERAL CARES-294732 -GO-RFQ / Procurement of Office Furniture	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2022-06-11								2022-07-12	2022-07-27	
NG-FEDERAL CARES-294733 -GO-RFQ / Procurement of Digital Signage	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,500.00	0.00	Pending Implementation								2022-06-12								2022-07-22	2022-08-06	
NG-FEDERAL CARES-294737 -GO-RFQ / Installation of Digital Intercom System 30 Receivers	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2022-06-28								2022-08-23	2022-10-22	
NG-FEDERAL CARES-294740 -GO-RFQ / Procurement of Video Conference Facilities Digital, Still and Video Camera	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2022-06-25								2022-07-26	2022-08-25	
NG-FEDERAL CARES-294726 -GO-RFQ / Procurement of Office Equipment	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation								2022-06-06								2022-07-11	2022-08-10	
NG-FEDERAL CARES-294723 -GO-RFQ / Procurement of 2 110KVA Generators	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation								2022-05-31								2022-06-24	2022-07-24	
NG-FEDERAL CARES-294717 -GO-RFQ / Procurement of 6 nos) 4X4 Pick-Up vehicles	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		290,000.00	0.00	Under Implementation								2022-06-04								2022-07-01	2022-07-31	
NG-FEDERAL CARES-297112 -GO-RFQ / Procurement of Computers, Softwares and Other Facilities	IDA / 68030		Post	Request for Bids	Open - National	Single Stage - One Envelope		137,000.00	0.00	Under Implementation				2022-06-14	2022-06-30	2022-06-19	2022-07-06				2022-07-31			2022-08-30		2022-10-04	2023-04-02	
NG-FEDERAL CARES-294735 -GO-RFQ / Installation of 2 sets of 20KVA Solar Inverter system	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation								2022-06-05								2022-07-22	2022-08-21	
NG-FEDERAL CARES-302122 -GO-Dir / Web/Social Media Managing tools/Analytical tools	IDA / 68030		Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation				2022-06-30				2022-07-05								2022-08-09	2023-02-05	
NG-FEDERAL CARES-294728 -GO-Dir / Web/Social Media Managing Tools/Analytical Tools	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Canceled								2022-06-07								2022-07-12	2022-08-11	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-FEDERAL CARES-270740 -NC-RFQ / Production of COVID-19 Field Protective and Promotional Materials	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation								2022-01-03								2022-01-26	2022-02-10	
NG-FEDERAL CARES-294743 -NC-RFQ / Upgrade of Accounting Software	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation								2022-06-28								2022-07-29	2022-09-27	
NG-FEDERAL CARES-294744 -NC-RFQ / Establishment of Toll Free Call Center	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation								2022-06-19								2022-07-20	2022-09-18	
NG-FEDERAL CARES-294745 -NC-RFQ / Production of Promotional Materials	IDA / 68030		Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	29,822.07	Signed								2022-07-12	2022-06-02							2022-08-12	2022-06-13	2022-10-11

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NG-FEDERAL CARES-251314 -CS-CDS / NG-CARES INDEPENDENT VERIFICATION AGENT CONSULTANT	IDA / 68030	Prior	Quality And Cost- Based Selection	Open - International			9,000,000.00	0.00	Under Implementation	2021-10-04	2021-10-04	2021-10-25	2021-10-28	2021-11-23	2022-06-06		2021-12-21		2022-01-10		2022-02-14		2022-03-21		2023-12-31
NG-FEDERAL CARES-301607 -CS-CDS / Engagement of Third Party Monitors South West	IDA / 68030	Post	Consultant Qualification Selection	Open - National			95,000.00	0.00	Pending Implementation	2022-07-08		2022-07-29		2022-09-11							2022-09-26		2022-10-31		2023-10-26
NG-FEDERAL CARES-301609 -CS-CDS / Engagement of Third Party Monitors North Central Region	IDA / 68030	Post	Consultant Qualification Selection	Open - National			95,000.00	0.00	Pending Implementation	2022-07-08		2022-07-29		2022-09-11							2022-09-26		2022-10-31		2023-10-26
NG-FEDERAL CARES-301610 -CS-CDS / Engagement of Third Party Monitors North East	IDA / 68030	Post	Consultant Qualification Selection	Open - National			95,000.00	0.00	Pending Implementation	2022-07-08		2022-07-29		2022-09-11							2022-09-26		2022-10-31		2023-10-26
NG-FEDERAL CARES-301612 -CS-CDS / Engagement of Third Party Monitors South East	IDA / 68030	Post	Consultant Qualification Selection	Open - National			95,000.00	0.00	Pending Implementation	2022-07-08		2022-07-29		2022-09-11							2022-09-26		2022-10-31		2023-10-26
NG-FEDERAL CARES-301614 -CS-CDS / Engagement of Third Party Monitors South South	IDA / 68030	Post	Consultant Qualification Selection	Open - National			95,000.00	0.00	Pending Implementation	2022-07-08		2022-07-29		2022-09-11							2022-09-26		2022-10-31		2023-10-26
NG-FEDERAL CARES-301604 -CS-CDS / Engagement of Third Party Monitors North West Region	IDA / 68030	Post	Consultant Qualification Selection	Open - National			95,000.00	0.00	Pending Implementation	2022-07-08		2022-07-29		2022-09-11							2022-09-18		2022-10-23		2023-10-18
NG-FEDERAL CARES-301891 -CS-CDS / Engagement of Financial Auditors	IDA / 68030	Post	Consultant Qualification Selection	Limited			55,000.00	0.00	Pending Implementation	2022-07-20					2022-08-03						2022-09-02		2022-10-07		2023-10-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-FEDERAL CARES-274637 -CS-INDV / Head of Operation 5	IDA / 68030		Post	Individual Consultant Selection	Limited		25,000.00	20,011.91	Under Implementation	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05	2022-04-29	2022-04-09			2023-04-10	
NG-FEDERAL CARES-274629 -CS-INDV / Technical Adviser (i) on Result Area 3	IDA / 68030		Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05		2022-04-09			2023-04-10	
NG-FEDERAL CARES-274632 -CS-INDV / Senior Environmental Safeguard	IDA / 68030		Post	Individual Consultant Selection	Limited		22,000.00	17,153.06	Signed	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05	2022-04-29	2022-04-09	2022-06-09		2023-04-10	
NG-FEDERAL CARES-274638 -CS-INDV / Senior Information and Communication Specialist	IDA / 68030		Post	Individual Consultant Selection	Limited		22,000.00	17,153.06	Under Implementation	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05	2022-04-29	2022-04-09			2023-04-10	
NG-FEDERAL CARES-274642 -CS-INDV / Technical Specialist (ii) Result Area 3	IDA / 68030		Post	Individual Consultant Selection	Limited		22,000.00	0.00	Under Implementation	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05		2022-04-09			2023-04-10	
NG-FEDERAL CARES-274643 -CS-INDV / Monitoring and Evaluation Officer (ii)	IDA / 68030		Post	Individual Consultant Selection	Limited		15,000.00	12,864.80	Signed	2022-02-01	2022-02-25	2022-02-06	2022-03-30	2022-02-27	2022-04-29	2022-04-03	2022-05-23		2023-04-04	
NG-FEDERAL CARES-274648 -CS-CDS / Technical Adviser to the National Coordinator	IDA / 68030		Post	Individual Consultant Selection	Direct		25,000.00	0.00	Under Implementation	2022-02-07	2022-02-25	2022-02-17		2022-03-10		2022-04-14			2023-04-15	
NG-FEDERAL CARES-274649 -CS-INDV / Monitoring and Evaluation Officer (iii)	IDA / 68030		Post	Individual Consultant Selection	Limited		15,000.00	12,864.80	Signed	2022-02-01	2022-02-25	2022-02-06	2022-03-30	2022-02-27	2022-04-29	2022-04-03	2022-06-27		2023-04-04	
NG-FEDERAL CARES-274653 -CS-INDV / Senior Operations Officer	IDA / 68030		Post	Individual Consultant Selection	Direct		17,000.00	0.00	Under Implementation	2022-02-07	2022-02-25	2022-02-17		2022-03-10		2022-04-14			2023-04-09	
NG-FEDERAL CARES-274659 -CS-INDV / Operations Officer (i)	IDA / 68030		Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Review	2022-02-07	2022-02-25	2022-02-12		2022-03-05		2022-04-09			2023-04-04	
NG-FEDERAL CARES-274660 -CS-INDV / Operations Officer (ii)	IDA / 68030		Post	Individual Consultant Selection	Limited		15,000.00	12,864.80	Signed	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05	2022-04-29	2022-04-09	2022-05-23		2023-04-04	
NG-FEDERAL CARES-274662 -CS-INDV / Operations Officer (iii)	IDA / 68030		Post	Individual Consultant Selection	Limited		15,000.00	12,864.80	Signed	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05	2022-04-29	2022-04-09	2022-06-14		2023-04-04	
NG-FEDERAL CARES-274672 -CS-INDV / Senior Management Information System Specialist	IDA / 68030		Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Review	2022-02-07	2022-02-25	2022-02-12		2022-03-05		2022-04-09			2023-04-04	
NG-FEDERAL CARES-274674 -CS-INDV / Gender and Vulnerable Group Specialist	IDA / 68030		Post	Individual Consultant Selection	Limited		22,000.00	0.00	Under Implementation	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05		2022-04-09			2023-12-20	
NG-FEDERAL CARES-274657 -CS-INDV / Secretary to the National Coordinator	IDA / 68030		Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2022-02-07	2022-02-25	2022-02-12	2022-03-30	2022-03-05	2022-05-20	2022-04-09			2023-04-10	
NG-FEDERAL CARES-302111 -CS-CDS / FCTC Retreat	IDA / 68030		Post	Direct Selection	Direct		24,000.00	0.00	Pending Implementation	2022-06-30		2022-07-10				2022-09-13			2023-03-12	
NG-FEDERAL CARES-302119 -CS-CDS / FCSU Retreat	IDA / 68030		Post	Direct Selection	Direct		55,000.00	0.00	Pending Implementation	2022-07-12		2022-07-22				2022-09-25			2023-03-24	