



Service Delivery and Support to Communities Affected by Displacement Project (P161591)

WESTERN AND CENTRAL AFRICA | Central African Republic | Social Protection & Jobs Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 11 | ARCHIVED on 28-Nov-2022 | ISR53683 |

Implementing Agencies: Central African Republic, Ministry of Humanitarian Action and National Reconciliation

Key Dates**Key Project Dates**

Bank Approval Date: 16-May-2017

Effectiveness Date: 15-Nov-2017

Planned Mid Term Review Date: 09-Sep-2019

Actual Mid-Term Review Date: 22-Nov-2019

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to increase access to basic services, infrastructure and safety nets for communities affected by forced displacement.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to increase access to basic services, infrastructure and safety nets for communities affected by crises, including forced displacement and COVID-19.

Components Table

Name

Component 1 – Access to basic services and infrastructure:(Cost \$15.00 M)

Component 2 – Safety nets:(Cost \$20.00 M)

Component 3 - Community mobilization, capacity building, technical assistance and project management:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Activities under component 1 have now been completed with only 2 sub-projects expected to be handed-over/inauguration by end of November 2022. Achievements to date include the rehabilitation of 5 kilometers of non-rural roads as planned to improve communities access to basic services. The selection of urban roads (PK5 and Bambari) and a bridge (Kaga Bandoro) as sub-projects was prioritized, based on priority needs identified by communities, to generate temporary jobs through labor intensive public works (LIPW). LIPW created 120,415 person-days of employment, surpassing the target 80,000 person-days jobs. 101,230 beneficiaries, of which 78 percent are women and 63 percent are displaced



people, have seen their urban living conditions improved, surpassing the target of 99,000 beneficiaries. Going forward only cash transfer activities (component 2) and community mobilization and accompanying measures (component 3) will be supported. Despite significant initial delays, the project has been able to exceed its initial target of 30,000 beneficiaries under the additional financing cash transfers, providing 33,000 households with at least one payment in Bangui, Bria and Bouar. As a result, cash transfers have reached 246,325 individual, 75 percent of them women and 80 displaced people. Nevertheless, these transfers were carried out with at least a 6-month delay which will require adjustments either to the project timeline or payment schedule, which will be discussed over the coming months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Low	☐ Low
Sector Strategies and Policies	☐ Substantial	☐ Low	☐ Low
Technical Design of Project or Program	☐ Substantial	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Low	☐ Low
Other	☐ High	☐ Substantial	☐ Substantial
Overall	☐ High	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase access to basic services and infrastructure for communities affected by crises.				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	306,895.00	347,895.00	324,000.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	76.50	77.00	50.00
☐of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.80	78.77	30.00
▶ People provided with improved urban living conditions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	101,230.00	101,230.00	99,000.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	31-Mar-2023
☐of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.77	79.50	50.00
☐of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.02	63.02	30.00

Increase access to safety nets for communities affected by crises				
▶ Beneficiaries of safety nets programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	246,325.00	244,360.00	225,000.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
☐of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	67.00	50.00
☐of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.50	54.40	30.00
▶ Female direct recipients of cash transfers (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.90	68.25	50.00
Date	13-Nov-2020	27-Apr-2022	07-Nov-2022	30-Jun-2023
► Beneficiaries of Safety net programs affected by COVID-19 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	647.00	1,294.00	30,000.00
Date	19-Oct-2020	27-Apr-2022	07-Nov-2022	30-Jun-2023
Comments:	This activity is financed under the Additional Financing which is not yet effective.			
<input type="checkbox"/> of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.50	66.80	50.00
► Beneficiaries of Safety net programs affected by climate-related crises. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,252.00	4,281.00	15,000.00
Date	10-Nov-2020	27-Apr-2022	07-Nov-2022	30-Jun-2023
Comments:	This activity is financed from the Additional Financing which is not yet effective.			
<input type="checkbox"/> of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.30	67.46	50.00

Intermediate Results Indicators by Components

Component 1 – Access to basic services and infrastructure				
► Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76,750.00	76,750.00	99,000.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023



☐ of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,886.00	34,886.00	45,000.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
▶ Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
▶ Person-days of employment created (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120,415.00	120,415.00	80,000.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
☐ of which displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.80	54.80	30.00
☐ of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.50	48.50	30.00

Component 2 - Safety nets				
▶ Registry of beneficiaries of safety nets program (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
▶ Cash transfer payments received by beneficiaries within five days of scheduled date (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.25	99.00	90.00



Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
▶ Number of households who have benefited from at least one cash transfer payment (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48,716.00	48,872.00	45,000.00
Date	19-Oct-2020	27-Apr-2022	07-Nov-2022	30-Jun-2023
☐ of which affected by COVID-19 (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	647.00	647.00	6,000.00
☐ of which affected by climate-related crises (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,253.00	4,281.00	3,000.00
▶ Amount of cash transfers made to households (CFAF) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,000,000,000.00	4,014,553,800.00	5,478,550,000.00	9,000,000,000.00
Date	19-Oct-2020	27-Apr-2022	07-Nov-2022	30-Jun-2023
☐ of which affected by COVID-19 (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,389,800.00	63,600,800.00	1,200,000,000.00
☐ of which affected by climate-related crises (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	764,213,400.00	425,000,000.00	600,000,000.00
▶ Training sessions (accompanying measures/peaceful co-existence activities) successfully delivered to beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	968.00	968.00	500.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
☐ Beneficiaries who report accompanying measures/peaceful co-existence activities have benefitted their community (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.71	89.71	70.00
☐ of which women (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.48	73.48	50.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
☐ of which displaced (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.76	78.76	30.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
► Beneficiary households reporting to have increased their assets because of the safety nets program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.71	94.71	60.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
Comments:	To be reported annually, starting two years after project implementation starts.			
► Beneficiary households reporting to have better met their consumption need because of the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.19	94.19	60.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
Comments:	To be reported annually, starting two years after project implementation starts.			
► Social Registry (SR) has been developed and deployed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	19-Oct-2020	27-Apr-2022	07-Nov-2022	30-Jun-2023

Component 3 - Community mobilization, capacity building, technical assistance and project management

► Participants in consultation activities during project implementation (number) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,560.00	2,560.00	2,200.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
<input type="checkbox"/> Participants in consultation activities during project implementation - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	954.00	954.00	900.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
<input type="checkbox"/> of which displaced (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,965.00	1,965.00	1,300.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023
<input checked="" type="checkbox"/> Grievances registered related to delivery of project benefits addressed within the project GRM timeframe (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.50	95.00	80.00
Date	15-Nov-2017	27-Apr-2022	07-Nov-2022	30-Jun-2023

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

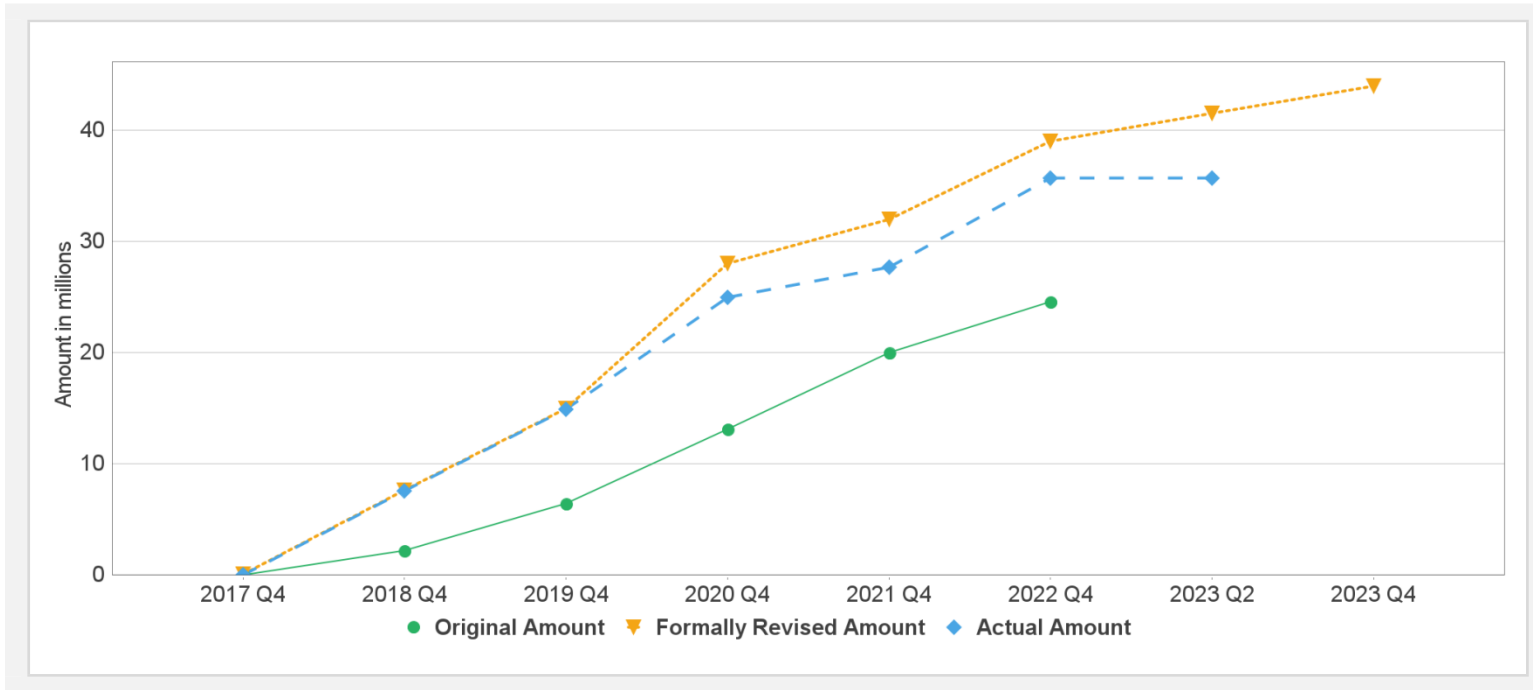
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161591	IDA-D1920	Effective	USD	28.00	28.00	0.00	27.68	1.42	95%
P161591	IDA-D7560	Effective	USD	16.00	16.00	0.00	8.00	7.58	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161591	IDA-D1920	Effective	16-May-2017	19-May-2017	15-Nov-2017	30-Jun-2021	30-Jun-2023
P161591	IDA-D7560	Effective	04-Dec-2020	11-Dec-2020	18-May-2021	30-Jun-2023	30-Jun-2023



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P174409-Additional Financing to PACAD ,P174547-AF for COVID-19 Response under the Service Delivery and Support to Communities Affected by Displacement Project