

## PROCUREMENT PLAN (Textual Part)

**Project information: Nigeria Fiscal Governance and Institutions Project (FGIP) P163540**

**Project Implementation agency: Bureau of Public Procurement**

**Date of the Procurement Plan: September 20, 2019**

**Period covered by this Procurement Plan: 2019 - 2022**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement Act, 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.** Not Applicable

**PROCUREMENT PLAN** Nigeria : Fiscal Governance and Institutions Project

**General Information**  
**Country:** Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2020-01-09  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-08-30)  
**Project ID:** P163540 **GN Date:**  
**Project Name:** Fiscal Governance and Institutions Project  
**Loan / Credit No:** IDA / 62880  
**Executing Agency:** Federal Ministry of Finance FGIP

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-FMF FGIP-156300-GO-RF Q / Furnishing of FGIP PCU/PIU Office	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,934.42	11,956.55	Signed								2020-05-03	2020-05-08							2020-06-28	2020-07-02	2020-12-25
NG-FMF FGIP-164221-GO-RF Q / Office Consumables	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,934.43	0.00	Canceled								2020-05-26								2020-07-21		2021-01-17
NG-FMF FGIP-164428-GO-RF Q / Office Equipment (Photocopier Medium, Laptops, Desktop Computers)	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,868.85	0.00	Canceled								2020-05-22								2020-05-22		2020-05-22
NG-FMF FGIP-176154-GO-RF Q / Office Equipment	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,868.85	22,881.50	Under Implementation								2020-06-03	2022-07-22							2020-07-29		2021-01-25
NG-FMF FGIP-189191-GO-DIR / Accounting Software	IDA / 62880	Implementation Support	Post	Direct Selection	Direct			30,000.00	0.00	Canceled				2021-06-29				2021-07-04								2021-08-08		2022-02-04
NG-FMF FGIP-300128-GO-RF Q / Procurement of Office Furniture to support implementation of FCSSIP	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,758.02	22,037.52	Under Implementation								2022-06-28	2022-07-01							2022-08-23		2023-02-19
NG-FMF FGIP-300135-GO-RF Q / Provision of Office Equipment (Alternative power supply) for OHCSF	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,006.55	40,284.78	Under Implementation								2022-06-28	2022-07-01							2022-08-23		2023-02-19
NG-FMF FGIP-302552-GO-RFB / Computer and Peripherals	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,243.43	0.00	Under Implementation				2022-07-07	2022-08-18	2022-07-12	2022-08-18			2022-08-23					2022-09-22		2022-10-27	2023-04-25
NG-FMF FGIP-306111-GO-RF Q / Production of 2,000 copies of FCSSIP Booklets	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,000.00	0.00	Pending Implementation								2022-08-10								2022-10-05		2023-04-03
NG-FMF FGIP-309300-GO-RF Q / Office Consumable	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2022-08-23								2022-10-18		2023-04-16

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-FMF FGIP-164448-NC-RF Q / Printing of Letter Head, File Jackets e.t.c.	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,639.34	0.00	Canceled								2020-05-25	2021-03-01							2020-07-20		2021-01-16
NG-FMF FGIP-170518-NC-RFP / FGIP Web-site Development/Maintenance	IDA / 62880	Implementation Support	Post	Request for Proposals	Limited	Single Stage - Two Envelope		8,196.72	0.00	Canceled				2020-09-23				2020-09-28			2020-11-09					2021-02-26		2021-08-25
NG-FMF FGIP-244178-NC-RF Q / Accounting Software	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	24,545.68	Signed								2021-09-04	2021-09-09							2021-10-30	2022-02-10	2022-04-28

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-FMF FGIP-170000-CS-CQS / Independent Verification Agent (IVA)	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Canceled	2020-05-29	2020-06-19	2020-08-02									2020-09-01		2020-10-06			2021-04-04	
NG-FMF FGIP-239227-CS-CQS / External Auditor	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Canceled	2021-06-16	2021-06-29	2021-06-30									2021-07-30		2021-09-03			2022-03-02	
NG-FMF FGIP-251503-CS-LCS / Domestic Tax Study	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		180,000.00	0.00	Canceled	2021-09-21	2021-10-07	2021-10-12	2021-11-25					2021-12-23		2022-01-22		2022-02-26			2022-04-02		2022-09-29
NG-FMF FGIP-251506-CS-LCS / International Tax Study	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		200,000.00	0.00	Canceled	2021-09-21	2021-10-07	2021-10-12	2021-11-25					2021-12-23		2022-01-22		2022-02-26			2022-04-02		2022-09-29
NG-FMF FGIP-251508-CS-LCS / Assessment and Guidelines on Public-Private Partnership	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		150,000.00	0.00	Canceled	2021-10-05		2021-10-26	2021-12-09					2022-01-06		2022-02-05		2022-03-12			2022-04-16		2022-10-13
NG-FMF FGIP-189194-CS-CQS / Independent Verification Agent (IVA)	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Canceled	2020-08-21	2021-01-27			2020-09-04	2021-04-21							2020-10-04		2020-11-08			2021-05-07

NG-FMF FGP-280304-CS-CQ S / Independent Verification Agent	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Under Implementation	2022-03-03	2022-03-03	2022-03-24	2022-04-04	2022-05-07						2022-06-06		2022-07-11		2023-01-07	
NG-FMF FGP-251480-CS-LC S / Training on Understanding and Computing Tax Expenditure Analysis	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		60,000.00	0.00	Canceled	2021-09-14	2021-09-28	2021-10-05		2021-11-18					2021-12-16		2022-01-15		2022-02-19	2022-03-26	2022-09-22
NG-FMF FGP-246348-CS-LC S / Training on Understanding Tax Expenditure Analysis and Reporting	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		60,000.00	0.00	Canceled	2021-08-16		2021-09-06		2021-10-20					2021-11-17		2021-12-17		2022-01-21	2022-02-25	2022-08-24
NG-FMF FGP-286069-CS-CQ S / Trade Taxation and Customs Policy Study	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Under Implementation	2022-03-29	2022-04-07	2022-04-19	2022-05-19	2022-06-02							2022-07-02		2022-08-06		2023-02-02
NG-FMF FGP-286340-CS-CQ S / Domestic Tax Study	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Under Implementation	2022-03-29	2022-04-07	2022-04-19	2022-05-19	2022-06-02							2022-07-02		2022-08-06		2023-02-02
NG-FMF FGP-293728-CS-CQ S / Assessment, Guidelines and Training on Public Private Partnership	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		315,000.00	0.00	Under Implementation	2022-06-27	2022-05-20	2022-07-18	2022-07-14	2022-08-31							2022-09-30		2022-11-04		2023-05-03
NG-FMF FGP-293733-CS-CQ S / Capacity Building for Tax Policy Analysis including International Tax Cooperation on Transfer Pricing	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		85,000.00	0.00	Under Implementation	2022-06-13	2022-05-20	2022-07-04	2022-07-14	2022-08-17							2022-09-16		2022-10-21		2023-04-19
NG-FMF FGP-293741-CS-CQ S / Domestic Tax Training Package	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		160,000.00	0.00	Under Implementation	2022-05-11	2022-05-20	2022-06-01	2022-07-14	2022-07-15							2022-08-14		2022-09-18		2023-03-17
NG-FMF FGP-300141-CS-CQ S / Audit of Public Private Partnership Concession Contracts	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Under Implementation	2022-06-28	2022-06-29	2022-07-19	2022-08-09	2022-09-01							2022-10-01		2022-11-05		2023-05-04
NG-FMF FGP-300154-CS-CQ S / Development of Organizational and Strategic Plan for Ministry of Finance Incorporated	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Under Implementation	2022-06-28	2022-06-29	2022-07-19	2022-08-09	2022-09-01							2022-10-01		2022-11-05		2023-05-04
NG-FMF FGP-300320-CS-CQ S / Development of a Framework for a Modernized Integrated Public Financial Management Information System	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Under Implementation	2022-06-30	2022-06-30	2022-07-21	2022-08-09	2022-09-03							2022-10-03		2022-11-07		2023-05-06
NG-FMF FGP-300340-CS-CQ S / Strategic Plan for the Ministry of Finance Training Institute	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Under Implementation	2022-06-30	2022-06-30	2022-07-21	2022-08-09	2022-09-03							2022-10-03		2022-11-07		2023-05-06

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-FMF FGP-155273-CS-CD S / Preparation of Project Procurement Strategy for Development	IDA / 62880	Implementation Support	Prior	Direct Selection	Direct		39,000.00	45,899.10	Signed	2020-01-09	2020-01-10	2020-01-19	2020-01-14					2020-03-24	2020-01-16	2020-09-20
NG-FMF FGP-173205-CS-CQ S / Senior Technical Coordinating Consultant	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		50,000.00	38,733.71	Signed	2020-05-29	2020-06-05	2020-06-03	2020-07-20	2020-06-24	2020-10-28	2020-07-29	2021-01-20	2021-01-25		
NG-FMF FGP-169189-CS-IND V / Communication Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		37,377.05	0.00	Canceled	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10		
NG-FMF FGP-189199-CS-IND V / M & E Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2020-08-26	2021-01-26	2020-08-31		2020-09-21		2020-10-26		2021-04-24		
NG-FMF FGP-189202-CS-IND V / Project Associate	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2020-09-07	2021-01-26	2020-09-12		2020-10-03		2020-11-07		2021-05-06		
NG-FMF FGP-170027-CS-IND V / M & E Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10		
NG-FMF FGP-170681-CS-IND V / Project Associate	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10		
NG-FMF FGP-238345-CS-CD S / Special Assistant to the HMFBNP	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Direct		95,000.00	88,821.25	Signed	2021-07-30	2021-08-31	2021-08-09	2021-08-11	2021-08-30	2021-08-16	2021-10-04	2021-09-13	2022-04-02		
NG-FMF FGP-238351-CS-CD S / Consultant to Integrated Payroll and Personnel Information System HR-OHCSF	IDA / 62880	Implementation Support	Post	Direct Selection	Direct		66,600.00	62,043.80	Signed	2021-08-02	2021-08-16	2021-08-12	2021-09-27			2021-10-16	2021-11-13	2022-04-14		
NG-FMF FGP-250882-CS-IND V / Preparatory Training of Staff on the Excel Software	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		11,800.00	11,678.83	Signed	2021-08-27	2021-08-30	2021-09-01	2021-09-03	2021-09-22	2021-09-29	2021-10-27	2021-10-28	2022-04-25		
NG-FMF FGP-270602-CS-CD S / External Auditor	IDA / 62880	Implementation Support	Post	Direct Selection	Direct		30,000.00	20,030.80	Signed	2021-12-30	2022-01-05	2022-01-09	2022-02-09			2022-03-15	2022-04-08	2022-09-11		
NG-FMF FGP-306136-CS-IND V / FCSSP 25 Programme Management Consultant	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Individual Consultant Selection	Limited		58,536.59	0.00	Under Implementation	2022-08-01	2022-08-05	2022-08-03		2022-08-24		2022-09-28		2023-03-27		
NG-FMF FGP-309272-CS-IND V / Project Assistant	IDA / 62880	Implementation Support	Post	Individual Consultant Selection			8,500.00	0.00	Pending Implementation	2022-08-17		2022-10-05		2022-10-26		2022-11-30		2023-05-29		
NG-FMF FGP-312592-CS-IND V / Project Assistant	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		12,400.00	0.00	Pending Implementation	2022-08-31		2022-09-05		2022-09-26		2022-10-31		2023-04-29		