PROCUREMENT PLAN (Project Preparation Advance- PPA)

Project information: Ghana, Africa Higher Education Centers of Excellence for Development Impact Project (ACE Impact) P164546

Project Implementation agency: Association of African University (AAU)

Date of the Procurement Plan: September 7, 2018

Period covered by this Procurement Plan: October 2018- June 2019 (PPA Period)

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As AAU does not follow Ghana PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank's Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

Recommendations from the Procurement Assessment of AAU (Finalized in June 2018)

As part of the preparation of the Project Preparation Advance (PPA), the following recommendations were made as a result of the procurement assessment of AAU, carried out by the World Bank:

- a. Recruit external consultant/staff who is proficient with much experience in World Bank procurement rules and procedures, general procurement, donor funded procurement to prosecute all procurement at AAU as well as quality assure and support the procurement at the identified Centers of Excellences;
- b. Use World Bank standard procurement documents found on the website-<u>www.worldbank.org/procurement</u> for all procurements with the appropriate modification acceptable by the World Bank;
- c. Prepare a simple Procurement Manual (or a part of a Public Investment Management- PIM) in line with the World Bank Procurement Regulation to guide procurement implementation;
- d. The Project should immediately prepare the Project Procurement Strategy Document PPSD- with support of the World Bank and prepare a procurement plan covering at least the first 18 months of the project lifeto be immediately submitted to the Bank for review and clearance.
- e. The Procurement Specialist should attend the World Bank monthly procurement clinic, while building the capacity of the entire organization on World Bank procurement procedures.

Thresholds for Prior Review, Procurement Approaches and Methods - Good, Works, Non-Consulting

		Prior Revi	ewThreshold	in (US\$ '000)			-	Procureme	ent Methods'	Thresholds (in US\$000)		
			Consi	ultants			Works		Goods, I	Tand non-co services	onsulting		of National ultants
RISK RATING	Works	Goods, IT Systems+ Non Con. Serv		Individuals	Single Source &Direct Contract	Open Internationa I or ICB	Open	Request for Quotation/ National Shopping		Open	Request for Quotation/ National Shopping	Consulting services	Engineering
High	≥\$5,000	≥\$1,500	≥\$500	≱\$200	≥\$50	≥15000	<15000	≤200	≥3000	<3000	≤100	<300	≤500

Services and Consulting Services

Post Review: All contracts not subject to prior review shall be subject to post review.

I. Summary of the procurement packages for Good, Works and Non-Consulting Services

Sr. No	Contract Description	Estimat ed Cost (US\$)	Revie w by Bank (Prior / Post)	Market Approach (Open- National/ Limited etc.)	Selectio n Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantage ous Bid, BAFO, Rated Criteria etc.)	Procurem ent Process (Single stage- single envelope etc.)	Prequ alifica tion (Yes/ No)	Domesti C Prefere nce (Yes/No)	Expecte d date of bid/ proposa l opening	Expecte d date of Contrac t Signatu re
1	Translation services during selection of ACEs (PSC meeting)	6,000	Post	Open- Internation al	RFQ	Most advantageo us bid	Single stage- single envelope	No	No	10/15/20 18	10/29/20 18
2	Translation Services BootCamp/ Project Launch Workshop	12,000	Post	Open- Internation al	RFQ	Most advantageo us bid	Single stage- single envelope	No	No	1/7/2019	1/21/201 9
Total Servi	Non- Consulting ces	18,000									

II. Threshold Prior Review, Selection Approaches and Methods - Consulting Services - Refer to threshold table above.

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

Sr. No	Contract Description	Estimat ed Cost (US\$)	Revie w by Bank (Prior/ Post)	Market Approach (Open - Internation al/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlist ing (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Recruiting ACE Impact Project Manager	72,000	Prior	Open International	INDV	Yes	10/15/2018	11/9/2018
2	Recruiting ACE Impact M&E Officer	18,000	Prior	Open International	INDV	No	10/15/2018	11/04/2018
3	Technical assistance towards proposal improvements and capacity building before and at the Boot Camp by several experts (~30 experts).	250,000	Prior	Open International	INDV	No	10/15//2018	11/12/2018
4	Technical assistance for graduate tracer studies	15,000	Post	Open International	FIRM/CQS	No	4/6/2019	4/20/2018
5	Recruiting Procurement Specialist	15,000	Prior	Open International	INDV	No	10/15/2018	10/29/2018
6	Recruiting Safeguards Specialist	30,000	Prior	Open International	INDV	No	10/9/2018	10/23/2018
Total	Consultancy Services	400,00 0						

Summary of the procurement packages for Consulting Services:

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General Inform	ation		
Country:	Western and Central Africa	Bank's Approval Date of the Original Procureme	nt Pla: 2018-11-22
		Revised Plan Date(s): (comma delineated, leave	blank 2022-05-22
Project ID:	P164546	GPN Date:	2020-07-27
Project Name	Eirct Africa Higher Education Co	inters of Excellence for Development Impact Project	

Project Name: First Africa Higher Education Centers of Excellence for Development Impact Project Loan / Credit No: IDA / V2380 Executing Agency(i+National Council for Tertiary Education

WORKS																													1
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk		Estimated Amount (U S\$)			Draft Pre-q Docur		Prequalific ation		Draft Bidd ent / Just		Specific Pro Notice / In		Bidding Do s Iss		Proposal Su Opening		Bid Evaluat and Recom for A	mendation		Contract	Contra
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planne
GH-NCTE-295292-CW-RFQ / Upgrading ACE Project Video Conferencing Facility Chamb er and the NFU Secretariat, t o complete the setting- up of the two(2) facilities by: (Repl acing of ceilings, fixing blinds , replacing doorsz.changing of floor tiles, lights AC's and pai		Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	30,000.00	0.00	Pending Imp lementation							2022-07-04								2022-08-29		2022-12 7

GOODS																												
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report	Draft Bidd ent / Just		Specific Pr	ocurement Invitation	Bidding Do		Proposal S	ubmission / / Minutes	Bid Evaluat and Recom	mendation	Signed	Contract	Contract C	ompletion
									(0000)		Planned			Actual					Planned	Actual	Planned		for A Planned		Planned	Actual	Planned	Actual
GR/NCTE/ACE/RFQ/GD/001/2 019-23 / PROCUREMENT OF S TATIONERY AND TONER CAT RIDGES	5 IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Canceled	Thumled	Actual	Thanned	Actual	Hanned	Actual	2019-03-10	Actual	Thanked	Actual	Tidinica	Account	Tidinicu	Hetdui	2019-05-05	Accudi	2019-06-04	necuui
GR/NCTE/ACE/RFQ/GD/003/2 019-23 / PROCUREMENT OF P ROJECT VEHICLES: (2 NO. 4X 4 STATION WAGON 3000cc)	P 104 (102200	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		150,000.00	0.00	Canceled							2019-03-25								2019-05-27		2019-07-26	
GR/NCTE/ACE/NCB/GD/005/2 019-23 / PRINTING OF QUART ERLY JOURNAL ON ACE IMPA CTS	2 T IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Bids	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Canceled					2019-06-12		2019-06-17				2019-07-29		2019-08-28		2019-10-02		2020-03-30	
GR/NCTE/ACE/RFQ/GD/004/2 019-23 / PROCUREMENT AND INSTALLATION OF OFFICE FU RNITURE: VISITORS SOFA (3 NO.), OFFICE CABINETS (16 N O.), EXECUTIVE OFFICE CABI NET (2NO.), SWIVEL CHAIRS (6NO.) OFFICE TABLES (4NO.), 4 IN 1 VISITORS CHAIRS (1NO), 6 IN 1 VORKSTATION (1N	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		35,000.00	0.00	Canceled							2019-04-21								2019-06-23		2019-07-23	
GR/NCTE/ACE/RFQ/GD/002/2 019-23 / PROCUREMENT AND INSTALLATION OF ICT EQUIP MENT: LAPTOP COMPUTERS (6NO.) DESKTOP COMPUTERS (2NO.), PHOTOCOPIER (1 NO.), PRINTERS (6NO.), SCANNE RS (2 NO.) TONER AND INTER	0 I IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		36,500.00	0.00	Canceled							2019-04-14								2019-06-16		2019-07-26	
GH-NCTE-191660-GO-RFQ / Procurement and Installation of Laptop Computers (6 No.), Desktop Computers (2 No.), External Hard Drive (6 No.), UPS (2 No.), Internet facility (Package)	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,800.00	13,084.38	Signed							2020-09-12	2020-09-07							2020-11-07	2020-10-02	2021-05-06	
GH-NCTE-191671-GO-RFQ / Procurement and Installation of Photocopier Machine (1 No .), Black and White Printer (5 No.), Colored Printer (1 No.), Scanner (1 No.), Toner Cartri dges (40 Pcs)		Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		16,200.00	12,872.43	Signed							2020-09-12	2020-09-06							2020-11-07	2020-10-02	2021-05-06	
GH-NCTE-191674-GO-RFQ / Procurement of Office Sofa (4 No.), Executive Office Cabine t (2 No.), Office Cabinets (16 No.), Swivel Chairs (6 No.), O ffice Tables (4 No.)	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		16,600.00	13,130.33	Signed							2020-09-12	2020-09-07							2020-11-07	2020-10-02	2021-05-06	
GH-NCTE-191677-GO-RFQ / Procurement and Installation of 4 in 1 Visitors Chairs (1 No .), 6 in 1 Workstation (2 No.), 12 Seater Conference Tables & Chairs (1 No.)	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,200.00	6,323.68	Signed							2021-08-18	2021-09-27							2021-10-06	2021-12-10	2021-11-05	
GR/GTEC/GD/003/21 / Procur ement of Heavy Duty Station Wagon, one (1)	r IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Bids	Open - National	Single Stage - One E nvelope		150,000.00	108,590.16	Signed					2021-08-16	2021-08-24	2021-08-20	2021-11-26			2021-09-01	2021-09-07	2021-09-15	2021-12-20	2021-10-20	2022-02-10	2022-01-18	
GR/GTEC/GDS/009/21 / Proc urement and installation of C onferencing Facility	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		77,500.00	37,889.76	Signed							2021-08-25	2021-09-03							2021-10-13	2022-04-28	2021-12-12	
GH-NCTE-289590-GO-RFB / Procurement of one (1) Cross Country Vehicles and two (2) Mini Van	s IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Bids	Open - National	Single Stage - One E nvelope		280,000.00	0.00	Pending Impl ementation					2022-06-27		2022-07-04				2022-08-31		2022-09-30		2022-11-10		2023-02-02	
GH-NCTE-289599-GO-RFQ / Procurement of Executive Co inference Table and 18 execu- tive conference chairs to co mplete setting up of video co inference facility at GTEC Cha mber.	IDA / 42380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		18,000.00	0.00	Pending Impl ementation							2022-07-03								2022-08-28		2022-10-27	

NON CONSULTING SERVICES

Activity F De	Reference No. / scription	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification nents	Prequalific ation I	ation Evalu Report	Draft Bidd ent / Just	ling Docum tification	Specific Pro Notice / In	curement witation	Bidding Do s Iss	cuments a ued	Proposal Su Opening	ubmission / / Minutes	Bid Evalua and Recon for A	tion Report nmendation ward	Signed C	Contract	Contract Co	mpletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List a equest for		Request for as Iss	sued	Proposals	/ Minutes	Evaluation al Pro	of rechnic	Combined Report and otiated	Draft Neg	Signed	Contract	Contract	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GR/NCTE/ACE/CQS/CS/008/2 019-23 / PROCUREMENT OF CONSULTANCY SERVICES FO R QUARTELY PREPARATION O F JOURNAL ON ACE IMPACTS	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation		Consultant Qualifi cation Selection	Open - National		25,000.00	0.00	Canceled	2019-04-30		2019-05-21		2019-07-04								2019-08-03		2019-09-07		2023-09-06	
GR/GTEC/ACE/CQS/CS/008/2 021 / Workshops to strength en capacity in governance an d management structures of the ACE Teams (GTEC/Centre s) under ACE Impact	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Consultant Qualifi cation Selection	Open - National		80,000.00	112,219.00	Signed	2021-02-24	2021-03-02	2021-03-17	2021-03-09	2021-04-30	2021-04-12							2021-05-30	2021-04-12	2021-07-04	2021-04-16	2021-12-31	
GR/GTEC/CS/002/21 / Selecti on of Consultant to conduct T raining/Workshop for : 1.ENDOWMENTS & INDEPEN DENT FUND RAISING. 2. MONITORING & EVALUATI ON and SAFEGUARDS	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Consultant Qualifi cation Selection	Open - National		150,000.00	150,000.00	Signed	2021-08-20	2021-08-18	2021-08-31	2021-09-03	2021-09-30	2021-09-10							2021-10-14	2021-09-14	2021-11-04	2021-09-14	2021-11-25	
GH-NCTE-289596-CS-CQS / S election of Consultant to Dev elop and conduct Tracer and Employability Study for ACE graduates	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Pending Impleme ntation	2022-07-29		2022-08-19		2022-10-02								2022-11-01		2022-12-06		2023-03-06	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation I d/Selected			itiated Cont act	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GR/NCTE/ACE/CQS/CS/007/2 019-23 / PROCUREMENT OF E XPERTS FOR MONITORING A ND EVALUATION FOR PROJEC T IMPLEMENTATION	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Prior	Individual Consult ant Selection	Open		202,500.00	0.00	Canceled	2020-03-25		2020-05-13		2020-06-03		2020-07-08		2024-07-07	
GR/NCTE/ACE/CQS/CS/006/2 019-23 / PROCUREMENT OF CONSULTANCY SERVICES FO R DEVELOPMENT OF WEBSIT E FOR ACE IMPACTS	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Individual Consult ant Selection	Limited		2,500.00	0.00	Canceled	2019-03-12		2019-03-17		2019-04-07		2019-05-12		2019-07-11	
GH-NCTE-246143-CS-INDV / Consultancy Services for Dev elopment of Website for ACE Impact project	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation		Individual Consult ant Selection	Open		25,000.00	0.00	Under Implement ation	2021-08-10	2021-09-06	2021-09-12		2021-10-03		2021-11-07		2021-12-27	
GH-NCTE-295294-CS-INDV / Complete the Development o f Website dedicated for ACE i mpact - Procure the services of consultant to link the ACE website with the GTEC	IDA / V2380	Enhancing National and Regi onal Level Project Facilitatio n, and Monitoring and Evalu ation	Post	Individual Consult ant Selection	Direct		25,000.00	0.00	Pending Impleme ntation	2022-09-01		2022-09-22		2022-10-13		2022-11-17		2023-02-15	