

PROCUREMENT PLAN (Textual Part)

Project information: El Salvador Biodiversity and Landscape Restoration (P170854)

Project Implementation agency: Ministerio de Medio Ambiente y Recursos Naturales

Date of the Procurement Plan: October 6, 2021

Period covered by this Procurement Plan: October 2021 - October 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Ley de Adquisiciones y Contrataciones de la Administración Pública - LACAP 2019** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

Application of the Anti-Corruption Guidelines

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN El Salvador : El Salvador Integrated Landscape Management and Restoration

General Information
 Country: El Salvador Bank's Approval Date of the Original Procurement Plan: 2021-10-06
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-24
 Project ID: P170854 GPN Date: 2022-02-17
 Project Name: El Salvador Integrated Landscape Management and Restoration
 Loan / Credit No: TF / B4536, /
 Executing Agency(ies) Ministerio de Medio Ambiente y Recursos Naturales

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SV-MARN-200972-CO-RFQ / Adquisición de 1 Monitor-MARN PPC 06-2020-BS	TF / B4536	Enabling conditions for integrated landscape management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		300.00	0.00	Ejecución pendiente																							
SV-MARN-201078-CO-RFQ / Adquisición de 1 Workstation tipo torre	/		Posterior	Solicitud de cotizaciones				8,000.00	0.00	Cancelado																							
SV-MARN-201082-CO-RFQ / Adquisición de 4 Discos duros portátiles-MARN PPC 08-2020-BS	TF / B4536	Enabling conditions for integrated landscape management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		400.00	0.00	Ejecución pendiente																							
SV-MARN-278977-CO-RFQ / Adquisición de 1 Workstation tipo torre-MARN PPC 07-2020-BS	TF / B4536	Enabling conditions for integrated landscape management	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		8,400.00	0.00	Ejecución pendiente																							

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SV-MARN-278974-CS-INDV / Especialista en Adquisiciones	TF / B4536	Project monitoring and coordination	Previa	Individual	Limited		9,000.00	0.00	Ejecución pendiente	2022-02-18	2022-02-23	2022-03-16	2022-04-20	2022-09-12				
SV-MARN-200974-CS-INDV / Consultoría para realización de Estudio de definición de modelos de diversificación productiva con factibilidad económica para la restauración de tierras degradadas en fincas de caña de azúcar-MARN PPC 02-2020-CS-INDV	TF / B4536	Improved management and restoration of ecosystems and degraded land	Posterior	Individual	Limited		14,000.00	0.00	Ejecución pendiente	2020-11-05	2020-11-10	2020-12-01	2021-01-05	2021-07-04				
SV-MARN-201089-CS-INDV / Consultoría para la Construcción de sistemas informáticos para la gestión de la restauración de ecosistemas-MARN PPC 01-2020-CS-INDV	TF / B4536	Enabling conditions for integrated landscape management	Posterior	Individual	Limited		14,625.00	0.00	Ejecución pendiente	2020-11-07	2020-11-12	2020-12-03	2021-01-07	2021-07-06				
SV-MARN-201093-CS-INDV / Consultoría para realización del Diseño y aplicación de software de soporte a la participación de partes interesadas y desarrollo de consultas-MARN PPC 04-2020-CS-INDV.	TF / B4536	Improved management and restoration of ecosystems and degraded land	Posterior	Individual	Limited		8,000.00	0.00	Ejecución pendiente	2020-11-07	2020-11-12	2020-12-03	2021-01-07	2021-07-06				
SV-MARN-279691-CS-INDV / Consultoría de Linea de base de productores de granos básicos y juntas de agua de la cuenca media de la zona del proyecto-MARN PPC 03-2020-CS-INDV	TF / B4536	Improved management and restoration of ecosystems and degraded land	Posterior	Individual	Limited		14,500.00	0.00	Ejecución pendiente	2022-03-04	2022-03-09	2022-03-30	2022-05-04	2022-06-18				

SV-MARN-200958-CS-INDV / MARN PFC 01-2020-CS- INDV / Consultoría de Línea de base de productores de granos básicos y juntas de agua de la cuenca media de la zona del proyecto.	/		Posterior	Individual	Direct		20,000.00	0.00	Cancelado	2020-11-05		2020-11-15		2020-12-06		2021-01-10		2021-07-09
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