

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique P166107 - Financial Inclusion and Stability Project

Project Implementation agency: Ministry of Economy and Finance

Date of the Procurement Plan: April 2019

Period covered by this Procurement Plan: April - June 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Regulamento 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***): **Not Applicable**

PROCUREMENT PLAN Mozambique : Mozambique: Financial Inclusion and Stability Project

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2019-04-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-01-23
Project ID: P166107 **GN Date:** 2019-10-31
Project Name: Mozambique: Financial Inclusion and Stability Project
Loan / Credit No.: IDA / D4050
Executing Agency: Ministry of Economy and Finance - DNT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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MZ-MEF-DNT-150927-GO-RFP / Collateral Registry Hardware - including equipment for network communications and outpost registry integrations	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	531,578.00	Signed					2020-01-20	2020-12-08	2020-01-25	2020-03-23			2020-03-07	2020-04-29	2020-04-06	2020-08-17	2020-05-11	2020-09-03	2020-11-07		
MZ-MEF-DNT-131124-GO-RFQ / Supply of servers	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled					2020-04-04										2020-05-30		2020-11-26		
MZ-MEF-DNT-151623-GO-RFB / Hardware Equipment for off-site insurance supervision platform	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	552,144.74	Signed				2020-05-05	2020-09-23	2020-05-10	2020-10-30			2020-06-21	2020-11-17	2020-07-21	2021-03-03	2020-08-25	2021-04-22	2021-02-21			
MZ-MEF-DNT-150919-GO-RFQ / Supply of IT Equipment	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	380,880.02	Signed				2020-01-27	2020-03-06	2020-02-01	2020-03-10			2020-03-14	2020-04-15	2020-04-13	2020-10-08	2020-05-18	2020-11-18	2020-11-14			
MZ-MEF-DNT-168129-GO-RFQ / Purchase of laptop (Computer)	IDA / D4050	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	2,486.24	Signed					2020-04-15	2020-04-15									2020-06-10	2020-06-11	2020-12-07		
MZ-MEF-DNT-168130-GO-RFQ / vehicle supply	IDA / D4050	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	28,328.00	Signed					2020-04-20	2020-05-11									2020-06-15	2020-07-15	2020-12-12		
MZ-MEF-DNT-174748-GO-RFQ / Purchase of laptop and video conference equipment	IDA / D4050	Financial safety net strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,250.00	45,540.93	Signed					2020-05-31	2020-05-29									2020-07-26	2020-08-31	2021-01-22		
MZ-MEF-DNT-172277-GO-RFB / Supply IT Equipment	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	215,582.96	Signed				2020-07-20	2021-01-27	2020-07-25	2021-01-27			2020-09-05	2021-03-03	2020-10-05	2021-04-06	2020-11-09	2021-04-23	2021-05-08			
MZ-MEF-DNT-191004-GO-RFQ / Accounting Software	IDA / D4050	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Canceled					2020-09-28										2020-11-23		2021-05-22		
MZ-MEF-DNT-191017-GO-RFQ / Supply of IT equipment to the Ministry of Justice and INAS	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,900.00	40,940.09	Signed					2020-10-02	2020-09-14									2020-11-27	2020-10-23	2021-05-26		
MZ-MEF-DNT-206658-GO-DIR / Accounting Software	IDA / D4050	Project management, monitoring and evaluation	Post	Direct Selection	Direct			17,450.00	17,164.78	Signed				2020-12-04	2020-11-26	2020-12-09	2020-12-03									2021-01-13	2020-12-11	2021-07-12	
MZ-MEF-DNT-208493-GO-RFQ / Aquisição do lote 1, um servidor, lote 2 tabletas e lote 3 computadores de mesa com mouse	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		66,900.00	135,088.44	Signed					2020-12-18	2021-01-26									2021-02-12	2021-04-22	2021-08-11		
MZ-MEF-DNT-255723-GO-RFB / Supply of mobile phones: LOT 1-quantity of: 112.835 Delivery place: INAS Delegação de Chimoio Supply of mobile phones: LOT 2- quantity of: 188.470 Delivery place: INAS Delegação de da Beira	IDA / D4050	Financial safety net strengthening	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,530,917.00	0.00	Under Implementation				2021-10-10	2021-11-01	2021-10-15	2021-11-02			2021-11-26	2021-12-21	2022-01-25	2022-11-02	2022-03-25			2023-03-25		
MZ-MEF-DNT-268211-GO-RFQ / Supply 2 firewalls NG 125 including installation	IDA / D4050	Financial safety net strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,200.00	6,176.66	Signed					2022-01-17										2022-03-14	2022-02-14	2022-09-10		
MZ-MEF-DNT-268214-GO-RFQ / Conceção e Reprodução do Material de Campanha de Educação Financeira para o INAS	IDA / D4050	Financial safety net strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled					2021-12-25										2022-02-19		2022-08-18		
MZ-MEF-DNT-285994-GO-RFB / Supply of Computer Equipment	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope		270,000.00	0.00	Under Implementation				2022-04-05	2022-04-11	2022-04-10	2022-04-11			2022-05-22	2022-06-09	2022-06-21	2022-08-25	2022-08-30		2023-02-26			
MZ-MEF-DNT-285999-GO-RFQ / SUPPLY OF ONE 4X4 VEHICLE	IDA / D4050	Increasing usage of transaction accounts and access to finance for MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	40,644.05	Signed					2022-04-17	2022-06-14									2022-07-20	2022-08-08	2023-01-16		
MZ-MEF-DNT-286038-GO-RFB / Conceção e Reprodução do Material de Campanha de Educação Financeira para o INAS	IDA / D4050	Financial safety net strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled				2022-04-15	2022-03-31	2022-04-20	2022-03-31			2022-06-01	2022-05-04	2022-07-01			2022-09-15		2023-03-14		

MZ-MEF-DNT-108965-CS-IND V / Financial Specialist	IDA / D4050	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		300,000.00	134,031.53	Signed	2019-04-05	2019-04-15	2019-04-29	2019-08-14	2019-05-06	2019-08-28	2019-05-30	2019-09-02	2024-05-30	
MZ-MEF-DNT-151614-CS-CD S / Social Protection Payments Specialist	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Post	Direct Selection	Direct		150,000.00	206,400.00	Signed	2020-01-20	2020-04-22	2020-01-30	2020-04-29			2020-04-04	2020-06-22	2020-10-01	
MZ-MEF-DNT-151616-CS-CD S / System Developer	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Post	Direct Selection	Direct		75,000.00	37,500.00	Signed	2020-02-16	2020-04-08	2020-02-26	2020-04-24			2020-05-01	2020-07-01	2020-10-28	
MZ-MEF-DNT-151620-CS-LC S / Legal assistance to improve efficiency in government payments	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Post	Individual Consultant Selection	Limited		200,000.00	0.00	Canceled	2020-03-15		2020-03-20		2020-04-10		2020-05-15		2020-11-11	
MZ-MEF-DNT-151612A-CS-CD S / Senior System Developer	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Post	Direct Selection	Direct		120,000.00	60,000.00	Signed	2020-05-08	2020-04-13	2020-05-18	2020-04-24			2020-07-22	2020-07-01	2021-01-18	
MZ-MEF-DNT-151612-CS-CD S / Senior System Developer	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Prior	Direct Selection	Direct		200,000.00	0.00	Canceled	2020-03-02	2020-04-13	2020-03-12	2020-04-24			2020-05-16		2020-11-12	
MZ-MEF-DNT-189177-CS-IND V / Consulting Services - Premium Structure and Target Ratio for Deposit Guarantee Fund	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Post	Individual Consultant Selection	Limited		150,000.00	164,000.00	Signed	2020-09-06	2020-09-18	2020-09-11	2020-09-18	2020-10-02	2021-02-19	2020-11-06	2021-03-01	2021-05-05	
MZ-MEF-DNT-208911-CS-IND V / Technical Assistance of Information Technology to assist the PIU	IDA / D4050	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		36,000.00	105,768.00	Signed	2020-12-27	2021-01-19	2021-02-14	2021-06-30	2021-03-07	2021-07-06	2021-04-11	2021-07-28	2021-10-08	
MZ-MEF-DNT-255816-CS-IND V / Especialista Financeiro Júnior	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-10-17	2021-10-06	2021-12-05	2022-08-23	2021-12-26	2022-10-26	2022-01-30		2022-07-29	
MZ-MEF-DNT-306485-CS-CD S / DESIGN AND FEASIBILITY STUDY FOR A CREDIT GUARANTEE SCHEME FOR SMEs IN MOZAMBIQUE	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Post	Direct Selection	Direct - National		300,000.00	0.00	Under Implementation	2022-08-10	2022-08-01	2022-08-20	2022-08-10			2022-10-24		2023-04-22	
MZ-MEF-DNT-311249-CS-IND V / Assessoria de Comunicação, publicidade e imagem	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2022-09-04	2022-09-19	2022-09-09		2022-09-30		2022-11-04		2023-05-03	
MZ-MEF-DNT-311253-CS-IND V / Assessoria Jurídica	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2022-09-05	2022-09-19	2022-09-10		2022-10-01		2022-11-05		2023-05-04	
MZ-MEF-DNT-311254-CS-IND V / Gestor de Operações (IT)	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2022-09-06	2022-09-19	2022-09-11		2022-10-02		2022-11-06		2023-05-05	
MZ-MEF-DNT-311255-CS-IND V / Infraestrutura e Segurança	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2022-09-06	2022-09-19	2022-09-11		2022-10-02		2022-11-06		2023-05-05	
MZ-MEF-DNT-311256-CS-IND V / Gestor Financeiro	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2022-09-06	2022-10-21	2022-09-11		2022-10-02		2022-11-06		2023-05-05	
MZ-MEF-DNT-311967-CS-IND V / Especialista Internacional em TIC	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Post	Individual Consultant Selection	Direct - National		90,000.00	0.00	Under Implementation	2022-09-11	2022-08-25	2022-09-21	2022-09-05	2022-10-12	2022-10-19	2022-11-16		2023-05-15	
MZ-MEF-DNT-312620-CS-IND V / Serviços de Consultoria Individual para Elaboração de um Manual de Supervisão, Respostas questionário, e Suporte baseado no risco de BCFI	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Prior	Individual Consultant Selection	Open - National		350,000.00	0.00	Pending Implementation	2022-09-11		2022-10-30		2022-11-20		2022-12-25		2023-06-23	
MZ-MEF-DNT-251242-CS-IND V / Especialista pagamentos	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Open		32,500.00	0.00	Canceled	2021-09-20	2021-09-30	2021-11-08		2021-11-29		2022-01-03		2022-07-02	
MZ-MEF-DNT-317349-CS-IND V / Especialista de pagamentos	IDA / D4050	Financial safety net strengthening	Post	Individual Consultant Selection	Open - National		32,500.00	0.00	Under Implementation	2022-09-29	2022-09-23	2022-11-17		2022-12-08		2023-01-12		2023-07-11	
MZ-MEF-DNT-325020-CS-IND V / consultant for the development of a risk-based supervisory framework to combat money laundering and terrorist financing for insurance and complementary Pension Fund	IDA / D4050	Increasing usage of transactions on accounts and access to finance for MSMEs	Prior	Individual Consultant Selection	Limited		350,000.00	0.00	Under Implementation	2022-11-10	2022-11-07	2022-11-15	2022-11-08	2022-12-06		2023-01-10		2023-07-09	