

PROCUREMENT PLAN

Project information: Lao PDR: Health and Nutrition Service Access Project (HANSA)

Project Implementation agency: Department of Planning and Cooperation, Ministry of Health

Date of the Procurement Plan: January 7, 2020

Period covered by this Procurement Plan: at least 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 46 of the Public Procurement Law. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all

the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

I. Works and Goods and Non-Consultant Services

1.1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
RFB through Open International market approach	≥ 2.0 million	-	≥ 15 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 200,000 - < 2.0 million	-	None	-
Request for Quotation	< 200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Goods and Non-Consulting Services				

RFB through Open International market approach	≥ 0.6 million	-	≥ 4 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 100,000 - < 0.6 million	-	None	Risk-based approach
Request for Quotation	< 100,000		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.

1.2 Procurement packages for Works, Goods and Non-Consulting Services (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Expected Contract Signing Date	Comments
Component 3: Adaptive Learning and Project Management:						
C3/G/01	Extension contract for Maintain internet connectivity	80,000	DS	Post	4-Jan-21	Continuation. Competitive selection under HGNDP
C3/G/02	Procurement of Tablets	99,600	RFQ	Post	25-Jan-21	
Total Works and Goods		179,600				

Notes:

DS: Direct Selection

RFQ: Request for Quotations

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Methods for consulting services are specified in paragraph 7.3 to 7.12, Section VII of the Procurement Regulations.	≥ 4.0 million	Risk-based approach
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under US\$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 400,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants:

Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission Date	Comments
Component 3: Adaptive Learning and Project Management:						
C3/DS/01	Extension of contract for Supporting the Operation and Management of	500,000	DS	Post	4-Jan-21	Continuation. Competitive selection

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission Date	Comments
	HMIS and DHIS2					under HGNDP
C3/CQS/01	Independence verification on QPS and DLI	700,000	QCBS	Post	30-Mar-21	
C3/DS/02	Project Financial Statements Audit	40,000	DS	Post	4-Jan-21	
C3/IC/01	Project Manager	30,000	IC	Post	4-Jan-21	
C3/IC/02	Assistant to Project Director for comp. 1&2	24,000	IC	Post	4-Jan-21	
C3/IC/03	Assistant to Project Director for comp. 3&4	24,000	IC	Post	4-Jan-21	
C3/DS/03	Procurement Consultant	24,000	DS	Post	4-Jan-21	Continuation. Competitive selection under HGNDP
C3/IC/04	Procurement Assistant	12,000	IC	Post	26-Feb-21	
C3/ IC /05	Office Administration	24,000	IC	Post	4-Jan-21	
C3/ IC /06	Cashier	12,000	IC	Post	4-Jan-21	
C3/ IC /07	Financial Management Consultant	30,000	IC	Post	4-Jan-21	
C3/ IC /08	National Project Accountant	18,000	IC	Post	4-Jan-21	
C3/ IC /09	M&E	18,000	IC	Post	4-Jan-21	
C3/ IC /10.1	Provincial DLI Program Support 1	18,000	IC	Post	4-Jan-21	
C3/ IC /10.2	Provincial DLI Program Support 2	18,000	IC	Post	4-Jan-21	
C3/ IC /12	Senior Project Advisor	54,000	IC	Post	4-Jan-21	
C3/ DS /04.1	IT staff to support DHIS2(1)	24,000	DS	Post	4-Jan-21	Continuation. Competitive selection under HGNDP

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submissions Date	Comments
C3/DS/04.2	IT staff to support DHIS2(2)	18,000	DS	Post	4-Jan-21	Continuation. Competitive selection under HGNDP
C3/IC/13	Safeguard Consultant	24,000	IC	Post	4-Jan-21	
C3/IC/14	Gender Consultant	24,000	IC	Post	4-Jan-21	
Total consulting services		1,636,000				
Total Works, Goods and Consulting Services		1,815,600				

Notes:

DS: Direct Selection
QCBS: Quality and Cost-Based Selection
IC: Individual Consultant

PROCUREMENT PLAN Lao People's Democratic Republic : Health and Nutrition Services Access Project

General Information

Country: Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plan: 2020-08-27
 Revised Plan Date(s): (comma delineated, leave blank) 2023-02-21
 Project ID: P166165 GPN Date: 2022-05-26
 Project Name: Health and Nutrition Services Access Project
 Loan / Credit No: IDA / 65570
 Executing Agency: Department of Planning and Cooperation, Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C3/G01 / Extension contract for Maintain internet connectivity(148 points)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct			46,000.00	35,213.67	Signed					2020-11-05	2021-12-06	2020-11-10	2021-12-20							2020-12-15	2022-01-15	2021-06-13
C3/G02 / Extension contract for Maintain internet connectivity(182 points)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct			57,000.00	34,447.80	Signed					2020-11-05	2022-01-04	2020-11-10	2022-07-28							2020-12-15	2022-08-01	2021-06-13

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C3/C05/01 / Independence verification on QPS and DLI	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Quality And Cost-Based Selection	Open - National		1,656,000.00	0.00	Canceled	2020-11-05	2020-12-18	2020-11-26		2021-01-09					2021-02-06		2021-03-08		2021-04-12		2021-05-17		2022-05-17
C3/C05/01.1 / Independence verification on QPS	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2021-03-11	2021-03-19	2021-04-01		2021-05-15								2021-06-14		2021-07-19		2022-01-15	
C3/C05/01.2 / Independence verification on DLI	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Canceled	2021-03-11	2021-03-18	2021-04-01	2021-03-18	2021-05-15								2021-06-14		2021-07-19		2022-01-15	
C3/C05/01-2 / Independence verification on DLIs	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Consultant Qualification Selection	Open - International		250,000.00	1,355,990.00	Signed	2021-03-18	2021-03-20	2021-04-08		2021-05-22	2021-05-14							2021-06-21	2021-07-22	2021-07-26	2021-07-16	2022-01-22	
C3/C05/01-1 / Independence verification on QPS	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Consultant Qualification Selection	Open - International		300,000.00	349,734.00	Signed	2021-03-19	2021-03-18	2021-04-09		2021-05-23	2021-05-14							2021-06-22	2021-07-14	2021-07-27	2021-07-19	2022-01-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C3/DS/01 / Extension of contract for Supporting the Operation and Management of HMI S and DHS2	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection			600,000.00	0.00	Canceled	2020-11-05		2020-11-05				2020-11-05		2020-11-05	
C3/DS/02 / Project Financial Statements Audit	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		122,000.00	50.00	Signed	2020-11-05	2021-07-08	2020-11-15	2021-07-19			2021-01-19	2021-11-01	2021-07-18	
C3/DS/03 / Project admin Manager	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection			91,000.00	19,692.00	Signed	2020-11-05	2021-07-08	2020-11-05	2021-07-01			2020-11-05	2021-08-02	2020-11-05	
C3/DS/04 / Project administrators	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		33,400.00	1.14	Signed	2020-11-05	2021-07-08	2020-11-10	2021-07-01			2021-01-14	2021-08-02	2021-07-13	
C3/DS/05 / Cashier	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		29,800.00	10,044.00	Signed	2020-11-05	2021-12-29	2020-11-15	2021-12-27			2021-01-19	2022-01-01	2021-07-18	
C3/DS/06 / National Project Accountant	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		65,800.00	21,996.00	Signed	2020-11-05	2021-12-29	2020-11-15	2021-12-27			2021-01-19	2022-01-01	2021-07-18	
C3/DS/07.1 / M&E Officer1 (DLI support implementation: Governance and quality of health care at HC)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		54,000.00	17,280.00	Signed	2020-11-05	2021-07-08	2020-11-15	2021-07-01			2021-01-19	2021-08-02	2021-07-18	
C3/DS/07.2 / M&E Officer2 (DLI support implementation: Hygiene and health promotion)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		54,000.00	17,280.00	Signed	2020-11-05	2021-07-08	2020-11-15	2021-07-01			2021-01-19	2021-08-02	2021-07-18	
C3/DS/07.3 / M&E Officer3 (DLI support implementation: communicable diseases control)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		54,000.00	14,292.00	Signed	2020-11-05	2021-07-08	2020-11-15	2021-07-01			2021-01-19	2021-08-02	2021-07-18	
C3/DS/08 / DHS2 expert 1 (TB and HIV)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		45,000.00	21,600.00	Signed	2020-11-05	2021-01-11	2020-11-15	2020-12-25			2021-01-19	2021-01-01	2021-07-18	

C3/ DS /09 / DHIS2 expert 2 (Surveillance and Malaria)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		45,000.00	21,600.00	Signed	2020-11-05	2021-01-11	2020-11-15	2020-12-25			2021-01-19	2021-01-01	2021-07-18	
C3/ DS /10 / DHIS2 expert 3 (MCH and EPI)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		45,000.00	15,948.00	Signed	2020-11-05	2021-07-08	2020-11-15	2021-07-01			2021-01-19	2021-08-02	2021-07-18	
C3/ DS /11 / DHIS2 expert 4 (NHLEM and Finance)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		45,000.00	24,504.00	Signed	2020-11-05	2021-07-08	2020-11-10	2021-07-01			2021-01-14	2021-08-02	2021-07-13	
C3/ DS /12 / Safeguard Consultant	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		73,000.00	0.00	Completed	2020-11-05	2022-02-09	2020-11-15	2022-07-01			2021-01-19		2021-07-18	
C3/ DS /13 / Procurement Consultant1	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		73,000.00	24,504.00	Signed	2020-11-05	2021-07-08	2020-11-15	2021-07-01			2021-01-19	2021-08-01	2021-07-18	
C3/LIC /01 / Procurement Consultant 2	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		73,000.00	100.00	Signed	2020-11-05	2020-12-18	2020-12-24	2021-01-22	2021-01-14	2021-04-05	2021-02-18	2021-04-05	2021-08-17	
C3/LIC /02 / Financial Management Consultant	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		127,000.00	33,600.00	Signed	2020-11-05	2020-12-18	2020-12-24	2021-01-12	2021-01-14	2021-02-19	2021-02-18	2021-02-23	2021-08-17	
C3/LIC /03 / Lead M&E specialist	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		127,000.00	36,000.00	Signed	2020-11-05	2020-12-18	2020-12-24	2021-01-07	2021-01-14	2021-03-09	2021-02-18	2021-03-09	2021-08-17	
C3/ LIC /04.2 / QPS Specialist s2 (M&E)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-11-05		2020-12-24		2021-01-14		2021-02-18		2021-08-17	
C3/IC/14 / Gender consultant	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		54,000.00	24,000.00	Signed	2020-08-31	2021-12-06	2020-10-19	2021-12-13	2020-11-09	2022-01-31	2020-12-14	2022-02-01	2021-06-12	
C3-DS-01 / Supporting the Operation and Management of HMIS and DHIS2	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct		978,000.00	997,735.00	Signed	2021-05-14	2021-05-18	2021-05-24	2021-04-06			2021-07-28	2021-01-04	2022-01-24	
C3/LIC /04.1 / QPS Specialist s1 (M&E)	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		48,000.00	15,600.00	Signed	2020-11-05	2022-02-01	2020-12-24	2022-03-11	2021-01-14	2022-05-25	2021-02-18	2022-05-25	2021-08-17	
C3/ IC /05. / Data Management Consultant.	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		48,000.00	21,600.00	Signed	2020-11-05	2022-02-01	2020-12-24	2021-09-13	2021-01-14	2022-01-31	2021-02-18	2022-02-01	2021-08-17	
C3/ IC /06 / Provincial Safeguard Coordinator	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Open		52,000.00	51,600.00	Signed	2022-02-07	2022-02-28	2022-03-28	2022-03-09	2022-04-18	2022-04-19	2022-05-23	2022-05-09	2022-11-19	
C3/ DS /14 / Firm to conduct midline Survey in the 12 Districts in 4 Northern Provinces of Lao PDR.	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Direct Selection	Direct - National		333,000.00	0.00	Signed	2022-07-29	2022-08-01	2022-08-08	2022-07-28			2022-10-12		2023-04-10	
C3/ DS /15 / National Environmental & Social Consultant	IDA / 65570	Component 3: Adaptive Learning and Project Management	Post	Individual Consultant Selection	Direct - National		18,000.00	0.00	Pending Implementation	2023-02-21		2023-03-03		2023-03-24		2023-04-28		2023-10-25	