**The World Bank**
Anhui Aged Care System Demonstration Project (P154716)

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EAST ASIA AND PACIFIC | China | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 28-Jun-2022 | ISR51406 |

Implementing Agencies: Anhui Provincial Department of Civil Affairs, People's Republic of China

## Key Dates

### Key Project Dates

Bank Approval Date: 19-Jun-2018

Effectiveness Date: 22-Oct-2018

Planned Mid Term Review Date: 28-Jun-2021

Actual Mid-Term Review Date: 28-Jun-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support the government of Anhui province in developing and managing a diversified, three-tiered aged care service delivery system for the elderly, particularly those with limited functional ability.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

| Name |
| --- |
| Supporting the Development of Government Stewardship Capacity:(Cost $10.45 M) |
| Strengthening Community-based and Home-based Care Services:(Cost $42.64 M) |
| Strengthening the Delivery and Management of Nursing Care:(Cost $136.90 M) |
| Project Management, Monitoring and Evaluation:(Cost $2.68 M) |

## Overall Ratings

| Name | Previous Rating | Current Rating |
| --- | --- | --- |
| Progress towards achievement of PDO | ☐Satisfactory | ☐Satisfactory |
| Overall Implementation Progress (IP) | ☐Moderately Satisfactory | ☐Moderately Satisfactory |
| Overall Risk Rating | ☐Moderate | ☐Moderate |

## Implementation Status and Key Decisions

The project was approved by the World Bank Board on June 19, 2018 and became effective on October 22, 2018. The project was launched on September 26-27, 2018. The Mid-Term Review (MTR) was completed during June to September 2021. The project will be restructured to accommodate the changed circumstances.

At the provincial level, progress made includes four areas: (a) the overall architecture design of the provincial information system is underway; (b) The needs assessment toolkit has been developed and will be piloted in 5 cities; (c) The quality standards on home- and community-based aged care were selected to be developed; and (d) the training plans for professional and managerial skills are under preparation and will be carried out in the latter of 2022.

At the municipal Level, progress has been made in establishment of the aged care facilities and provision of services. Anqing and Lu'An have made progress on upgrading community-based service stations, of which 82 stations have been upgraded. Anqing and Lu'An have implemented the purchase of basic aged care services following the Guidelines of Government Purchase of Basic Aged Care Services developed under the project. The civil works for the skilled nursing home in Lu'An and urban welfare homes in Ningguo and Xuanzhou are under construction. The upgrading design for rural welfare homes in Suzhou is now carried out.

## Risks

**Systematic Operations Risk-rating Tool**

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---|---|---|---|
| Political and Governance | Low | Low | Low |
| Macroeconomic | Moderate | Moderate | Moderate |
| Sector Strategies and Policies | Moderate | Moderate | Moderate |
| Technical Design of Project or Program | Substantial | Moderate | Moderate |
| Institutional Capacity for Implementation and Sustainability | Substantial | Moderate | Moderate |
| Fiduciary | Substantial | Substantial | Substantial |
| Environment and Social | Moderate | Moderate | Moderate |
| Stakeholders | Substantial | Moderate | Moderate |
| Other | -- | -- | -- |
| Overall | Substantial | Moderate | Moderate |

## Results

**PDO Indicators by Objectives / Outcomes**

| Improve the access of aged care services | | | | |
|---|---|---|---|---|
| ►Number of direct beneficiaries at project sites (Number, by gender and by tier) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 59,287.00 | 59,287.00 | 76,993.00 | 357,589.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2019 |
| Comments: | The definition, baseline and target will be modified in the project restructuring. The direct beneficiaries include all elderly people that covered by the project. Due to changes in the project investment activities that would affect the scope and target values, 2020 will be chosen as a new baseline and the target value needs to be adjusted accordingly. | | | |

☐Women (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 27,740.00 | 27,740.00 | 40,098.00 | 228,856.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

☐Home-based services (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 29,164.00 | 29,164.00 | 6,130.00 | 195,672.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

☐Community-based services (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 27,359.00 | 27,359.00 | 67,578.00 | 155,097.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

☐Institutional-based services (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 2,764.00 | 2,764.00 | 3,285.00 | 6,820.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

Srenghtern government capacity to exercise stewardship over a diversified aged care service system

►Percentage of dedicated public outlays for elderly care spent on purchasing aged care services from non-public providers in urban areas in the project sites (Percentage, arithmetic average) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 10.00 | 19.60 | 19.60 | 27.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |
| Comments: | The percentage in 2021 has declined because the increased public outlays for elderly care went for quality and safety enhancement, instead of purchasing aged care services. | | | |

Improve the quality of aged care services across three tiers

►Share of aged care service providers who meet the requirements of construction and service standards at the project sites (Percentage) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 34.00 | 82.00 | 84.80 | 98.00 |

| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |
|---|---|---|---|---|
| Comments: | In accordance with the policy change, "meeting the requirements" is measured by the classification and accreditation of aged care institutions who meet at least level 1 (minimum level) of the aged care quality standards. | | | |

Srengthern delivery capacity of a diversified aged care service provision system

►Number of aged care managerial staff who received training certificates financed by the project, disaggregated by gender (Number, by gender) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 500.00 | 500.00 | 5,500.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

☐Women (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 50.00 | 50.00 | 0.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

**Intermediate Results Indicators by Components**

Component 4. Project Management, Monitoring and Evaluation

►Intermediate Result Indicator 4.1. Satisfaction of consumers and their families with aged care services (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 30-Jun-2020 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |
| Comments: | The Provincial Project Management Office (PPMO) has finalized the TOR to engage a consulting firm to conduct beneficiary surveys to establish the baseline and targets. Data will be updated when the survey report is available.<br>For the purchasing of based aged care services, Anqing conducted sample survey of 863 beneficiaries in Q4 2021. The overall satisfaction rate is 84.3 percent. Feedback from the beneficiaries will inform the service providers to improve their services. | | | |

☐Women (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

►Intermediate Result Indicator 4.2  Weekly time use of family caregivers who provided aged care to their elderly recipients (Hours, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 73.70 | 73.70 | 73.70 | 0.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |
| Comments: | The baseline value was set up based on a household survey. This indicator has been proposed to drop in the upcoming project restructuring. The weekly time use of family caregivers who provided aged care to their elderly recipients does not present a linear pattern from literature review and the empirical findings by using representative household data in China, because it is determined by multiple factors | | | |

☐Women (Hours, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 76.50 | 76.50 | 76.50 | 0.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |

Component 3. Strengthening the Delivery and Management of Nursing Care

►Intermediate Result Indicator 3.1. Number of newly constructed or upgraded nursing care beds at the project sites (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 40.00 | 432.00 | 432.00 | 6,340.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

►Intermediate Result Indicator 3.2 Occupancy rates of beds at the project sites (Percentage) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 39.00 | 39.00 | 39.00 | 78.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |
| Comments: | Changes have been proposed in the scope, method of calculation, and the end target value of this indicator. The occupancy rates measure the beds financed by project including both existing and newly constructed ones at project sites. This indicator will be reported in the project restructuring. | | | |

☐Urban Community stations (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 36.00 | 37.00 | 37.00 | 80.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |

☐Urban welfare homes (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| Value | 50.00 | 50.00 | 50.00 | 80.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |

☐Rural Welfare homes (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 30.00 | 30.00 | 30.00 | 75.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |

☐Skilled nursing homes (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 78.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |

Component 2. Strengthening Community-based and Home-based Care Services

►Intermediate Result Indicator 2.1 Number of newly constructed/upgraded community service stations at the project sites (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 83.00 | 85.00 | 158.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 15-Jun-2023 |

►Intermediate Result Indicator 2.2 Number of family caregivers who received respite services at the project sites (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 15.00 | 50.00 | 50.00 | 970.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |
| Comments: | This indicator is proposed to be dropped. Neither Anqing nor Lu'An will continue implementing the respite services because aged care service providers are not willing to provide support | | | |

Component 1 - Supporting the Development of Government Stewardship Capacity

►Intermediate Result Indicator 1.1 Number of modules developed and operating for the provincial information system (Number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 4.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

►Intermediate Result Indicator 1.2 Number of users who utilize the provincial information system for the aged care business. (Number per year) (Number, Custom)

|  | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 18,255,678.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

►Intermediate Result Indicator 1.3 Number of aged care service standards developed at the provincial levels and financed by the project (Number, Custom)

|  | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 13.00 | 13.00 | 48.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 27-Oct-2021 | 30-Jun-2023 |

►Intermediate Result Indicator 1.4 Number of aged care professionals participating in training activities (Number, Custom)

|  | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 2,543.00 | 2,543.00 | 9,795.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

☐Women (Number, Custom Breakdown)

|  | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 1,479.00 | 1,479.00 | 0.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |

►Intermediate Result Indicator 1.5 Proportion of the elderly benefiting from the project who received functional ability/needs assessments (Percentage, Custom)

|  | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 23.00 | 35.00 | 35.00 | 92.00 |
| Date | 30-Mar-2018 | 27-Oct-2021 | 31-Dec-2021 | 30-Jun-2023 |
| Comments: | This actual value is decreased because starting from 2021 the needs assessment has been expanded to the elderly who received government purchase of aged care services, in addition to the institutional aged care services' beneficiaries. | | | |

## Performance-Based Conditions

## Data on Financial Performance

## Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | | % Disbursed |
|---------|----------------|--------|----------|----------|---------|-----------|-----------|-------------|---|-------------|
| P154716 | IBRD-88820 | Effective | USD | 118.00 | 118.00 | 0.00 | 29.32 | 88.68 | | 25% |

## Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|--------|---------------|--------------|--------------------|--------------------|--------------------|
| P154716 | IBRD-88820 | Effective | 19-Jun-2018 | 10-Aug-2018 | 22-Oct-2018 | 31-Dec-2023 | 31-Dec-2023 |

## Cumulative Disbursements
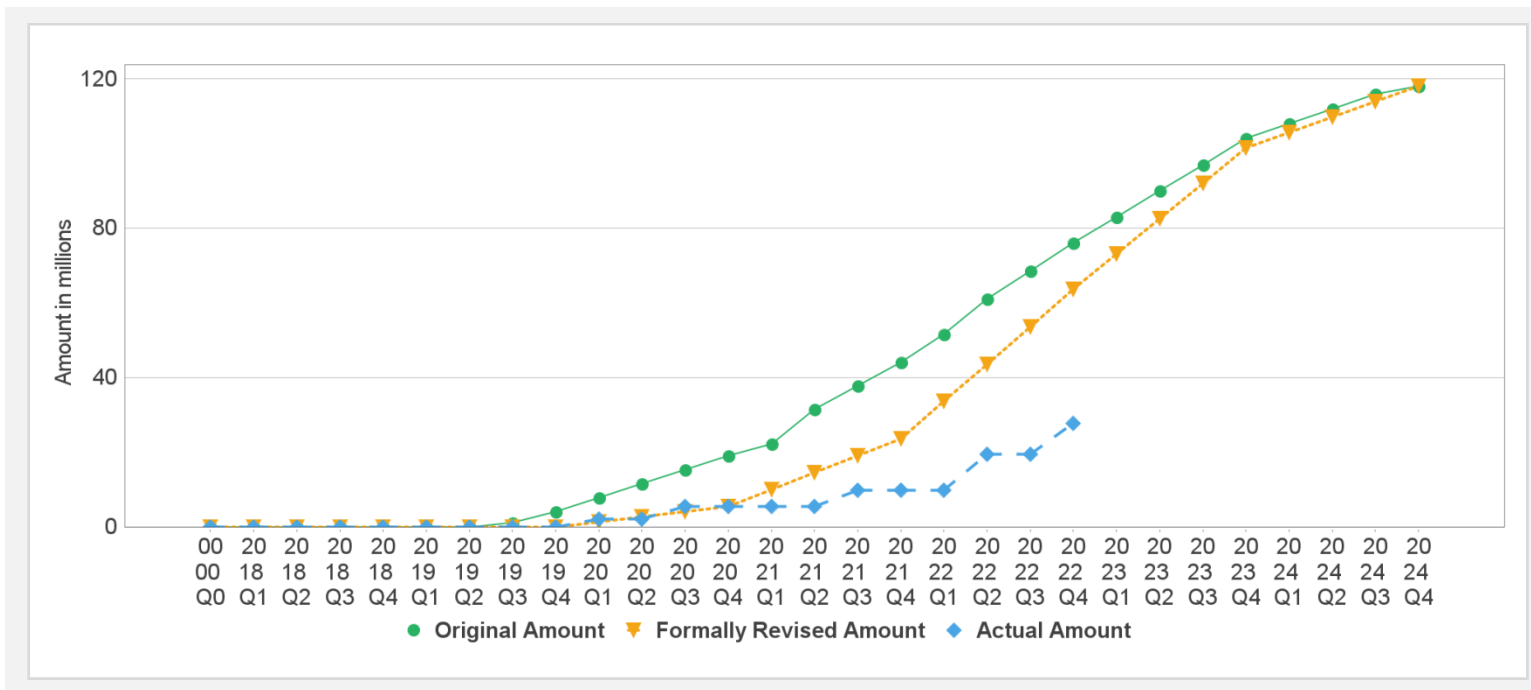


## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.