

PROCUREMENT PLAN (Textual Part)

Project information: Project Preparation Grant for the Ghana Landscape Restoration and Small-Scale Mining Project (P171933)

Project Implementation agency: Ministry of Environment, Science, Technology and Innovation (MESTI)

Date of the Procurement Plan: 18 December, 2020

Period covered by this Procurement Plan: 30 November, 2020 – 31 July, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Ghana Public Procurement Act 663 of 2003 as amended by the Public Procurement (Amendment) Act 2016 (Act 914), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations - *not applicable*.

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations *is not applicable*.

Consultancy Assignments with Selection Methods and Time Schedule

Activity Reference No. / Description:	Review Type	Selection Method	Expected proposals submission date (YYYY/MM/DD)	Estimated Amount (US\$)
GH-LRP-205773-CS-INDV / Consultancy for Preparation and Disclosure of Environmental and Social Management Framework (ESMF)	Post	Individual Consultant Selection	2020/11/30	20,000.00
GH-LRP-205768-CS-INDV / Consultancy for Preparation and Disclosure of Resettlement Framework (RF)	Post	Individual Consultant Selection	2020/11/30	15,000.00
GH-LRP-205763-CS-INDV / Consultancy	Post	Individual Consultant Selection	2020/11/30	15,000.00

for Gender Assessment and Action Plan				
GH-LRP-205757-CS-INDV / Consultancy for Water Quality Analysis	Post	Individual Consultant Selection	2020/11/30	15,000.00
GH-LRP-205766-CS-INDV / Consultant to Provide Technical Assistance to the Team for the Development of Project Documents i.e PIM, PAD, etc	Post	Individual Consultant Selection	2020/11/30	20,000.00
GH-LRP-205775-CS-INDV / Consultancy for External Auditing of Accounts	Post	Individual Consultant Selection	2020/11/30	5,000.00

PROCUREMENT PLAN Ghana : Ghana Landscape Restoration and Small-Scale Mining Project

General Information

Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2022-02-09
Revised Plan Date(s): (comma delineated, leave blank) 2023-02-21 2022-07-11
Project ID: P171933 **GNP Date:**
Project Name: Ghana Landscape Restoration and Small-Scale Mining Project
Loan / Credit No.: IDA / 69690
Executing Agency: Environmental Protection Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-EPA-293786-CW-RFB / Carry out the installation of 2,200 traps for the trapping of 2,000ha of moribund/diseased Cocoa farms (COCOBOD)	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	366,666.67	0.00	Canceled					2022-06-15		2022-06-25					2022-07-25		2022-08-29		2022-10-10	2023-10-10
GH-EPA-300883-CW-RFO / Installation of PREFAB OFFICES and washing rooms (120square meters: three-bedroom, hall, toilet and bath and kitchen) at EPA Contours	IDA / 69690	Component 4: Project monitoring and knowledge management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	40,000.00	0.00	Under Implementation							2022-07-30								2022-10-24	2022-12-03	
GH-EPA-307336-CW-DIR / Construction of 17No. Various Water Systems (Dug Outs)/Waterholes in selected sites and communities	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Direct Selection	Direct - International	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	920,000.00	0.00	Under Implementation					2022-08-31		2022-08-23		2022-09-30							2022-11-21	2024-03-15
GH-EPA-340873-CW-RFB / Replacement of 9,085No. missing/broken/defaced Forest Reserve Boundary Pillars (FRBPs) and 1118 Admitted Farm Pillars in Selected Forest Reserves and Admitted Farms	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	468,000.00	0.00	Pending Implementation					2023-03-07		2023-03-12					2023-04-23		2023-05-23		2023-06-24	2026-03-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GH-EPA-279448-GO-RFO / Supply and Installation of Office Furniture and Accessories at the GLR/SMP EPA PCU	IDA / 69690	Component 1: Institutional strengthening for participatory landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,702.00	34,990.28	Signed								2022-04-03		2022-04-08						2022-06-22	2022-07-27	2022-07-22
GH-EPA-279449-GO-RFB / Supply of 21No. Pick-Ups Vehicles and 111No. SUV Cross Country Vehicles for project implementation	IDA / 69690	Component 1: Institutional strengthening for participatory landscape management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,765,345.31	3,095,320.68	Completed			2022-03-31	2022-04-06	2022-04-05	2022-04-07			2022-05-05	2022-05-09	2022-06-04	2022-06-11	2022-07-06	2022-07-28	2022-08-20	2022-08-23		
GH-EPA-279450-GO-RFB / Supply of 141No. Motorcycles for Project Implementation	IDA / 69690	Component 1: Institutional strengthening for participatory landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		831,900.00	0.00	Signed			2022-03-30	2022-04-08	2022-04-04	2022-04-08			2022-05-06	2022-05-09	2022-06-05	2022-05-26	2022-07-10		2022-09-08			
GH-EPA-279458-GO-RFO / Supply of 62No. Various Digital Cameras, 66No. Mobile Internet Routers and 82No. Various External Storage Drives	IDA / 69690	Component 1: Institutional strengthening for participatory landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,880.00	57,334.31	Signed							2022-04-05	2022-04-08					2022-06-24	2022-07-27	2022-07-24			
GH-EPA-282256-GO-RFB / Supply of 226No. Various Global Positioning System Devices, 30No. Rugged Smart Android Phones and monitor	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,960.00	172,737.64	Completed			2022-03-31	2022-04-29	2022-04-09	2022-05-04			2022-05-09	2022-05-31	2022-06-08	2022-06-24	2022-07-17	2022-07-29	2022-08-16			
GH-EPA-279452-GO-RFB / Supply and Installation of Desktop Computers & UPS Devices, Laptop Computers and Printers, Copiers and Scanners	IDA / 69690	Component 1: Institutional strengthening for participatory landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		430,461.00	0.00	Under Implementation			2022-03-30	2022-04-30	2022-04-04	2022-05-04			2022-05-04	2022-05-31	2022-06-03	2022-07-21	2022-07-12		2022-08-11			
GH-EPA-288436-GO-RFO / Supply and Installation of Accounting Software for EPA PCU	IDA / 69690	Component 4: Project monitoring and knowledge management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	28,984.38	Completed							2022-04-17	2022-04-11					2022-06-15	2022-07-26	2022-07-15	2022-08-02		
GH-EPA-291611-GO-RFO / Supply of 4000No. Ferops for COCOBOD for the Implementation of Hand Pollination Exercise	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	69,961.11	Completed							2022-05-29	2022-05-20					2022-08-20	2022-07-27	2022-10-19	2022-08-02		
GH-EPA-291834-GO-RFO / Supply of 30No. Tricycles for Project Implementation	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	93,807.64	Completed							2022-06-12	2022-05-31					2022-09-06	2022-07-27	2022-10-11	2022-08-08		
GH-EPA-291616-GO-RFB / Supply of 5,000 Bags of Ammonium Sulphate, 2,444 Gallons of Fertilizers and 2000Litres of Vitaxyme organic Fertilizer for the Rehabilitation of Moribund and Infected Cocoa farms by COCOBOD	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		165,744.33	0.00	Under Implementation			2022-05-31	2022-07-08	2022-06-05	2022-07-13			2022-07-05	2022-08-10	2022-08-04	2022-09-12	2022-09-08		2022-11-07			
GH-EPA-291619-GO-RFB / Supply of 10,000No. Earth Chisels, 4,000No. Plastic Buckets, 4,000No. Painting Brushes, 400No. Measuring Tape, 2,000Bundles of Rope, 508No. Water Bottles, 508No. Canvas Bags for the Rehabilitation of Moribund /Diseased Cocoa farms by COCOBOD	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		131,529.99	0.00	Under Implementation			2022-05-31	2022-07-08	2022-06-05	2022-07-13			2022-07-05		2022-08-09		2022-09-13		2022-11-12			

GH-EPA-291771-GO-RFB / Supply of 40,000No. Economic Tree Seedlings and 2,400,000No. Plantain Suckers for the Rehabilitation of Meribound Infected Cocoa Farms by COCO BID	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Limited	Single Stage - One Envelope	488,000.00	0.00	Canceled	2022-05-31	2022-06-07	2022-07-07	2022-08-11	2022-09-15	2023-09-15				
GH-EPA-291622-GO-RFO / Supply of PPE (508No. Wellington Boots, 1,016No. Nose Masks, 1,016No. Hand Gloves, 508No. Overalls, 508No. Rain Coats and 508No. Reflectors) for the Rehabilitation of moribund diseased Cocoa Farms b	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,139.34	0.00	Under Implementation	2022-06-05				2022-09-06	2022-10-21				
GH-EPA-298273-GO-RFB / Supply of 3No. Tractors with Accessories and 1No. Truck	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope	260,000.00	0.00	Canceled	2022-07-19	2022-07-08	2022-07-24	2022-07-13	2022-09-04	2022-08-10	2022-10-14	2022-08-31	2022-11-18	2023-02-16
GH-EPA-298274-GO-RFB / Supply of Legume, Stylosanthes and Pasture Seeds, and other Assorted Seeds for 11 Fodder Bank establishment, Cocoa Landscape support Project, outside Pra Basin and Cashew agroforestry farms in the Savannah landscape	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Limited	Single Stage - One Envelope	728,138.34	0.00	Under Implementation	2022-07-18	2022-09-07	2022-07-23	2022-09-13	2022-09-03	2022-10-18	2022-10-03	2022-10-31	2022-11-07	2023-12-12
GH-EPA-298275-GO-RFB / Supply of 2,998,000No. Various Timber Tree Seedlings to various selected project sites	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Limited	Single Stage - One Envelope	556,301.40	0.00	Under Implementation	2022-07-14	2022-08-01	2022-07-24		2022-09-04	2022-10-04		2022-11-12		2024-02-05
GH-EPA-298276-GO-RFB / Procure and Transport Assorted Tree Seedlings for Sub-project Implementation in the Agricultural Savannah & Transition Landscape (200hr), and Cocoa Landscape (150hr)	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Limited	Single Stage - One Envelope	350,000.00	0.00	Under Implementation	2022-07-11	2022-07-31	2022-07-22	2022-08-01	2022-09-02	2022-09-01	2022-10-02		2022-11-06	2024-02-29
GH-EPA-298277-GO-RFB / Supply of Seedlings (including Transportation) as Support to 700 Smallholders for the Establishment of Cashew Agroforestry Farms	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Limited	Single Stage - One Envelope	122,500.00	0.00	Under Implementation	2022-07-07	2022-08-01	2022-07-19		2022-08-30	2022-09-29		2022-11-10		2024-01-14
GH-EPA-298279-GO-RFO / Supply of 5No. Various Unmanned Aerial Vehicles (Drones) and Accessories, 10No. LCD Projectors & 1No. Mobile Projector Screen	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope	89,200.00	0.00	Under Implementation	2022-07-19							2022-10-22		2022-12-06
GH-EPA-298280-GO-RFB / Supply of Fertilizers to Savannah and Transitional Landscape sub-project and Cocoa landscape and outside Pra Basin	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope	599,240.74	0.00	Under Implementation	2022-07-12	2022-07-18	2022-07-21	2022-07-22	2022-09-01	2022-10-01		2022-11-12		2023-11-12
GH-EPA-300870-GO-RFO / Supply and installation of EDON, Rugged Smart Phones, 30 No. GPS Devices with subscription, 2No. Desktop Computers, 1No. Laptop Computer, 2 No. Flat Screen TVs set, Internet Router & rack for Mole and Digya National Park under Earth Ranger JS-MART	IDA / 69690	Component 1: Institutional strengthening for participatory landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope	51,800.00	0.00	Pending Implementation	2022-07-18						2022-09-26		2022-10-26	
GH-EPA-300877-GO-RFB / Supply of Seedlings, Fencing Materials, Watering Pumps etc. for the establishment of Riparian Vegetation and River Banks, Soil Erosion Control Measures in the Cocoa Landscape, Northern Savannah and Transitional Zones and PROGRES	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,900.00	0.00	Pending Implementation	2022-07-19	2022-07-24			2022-09-04	2022-10-14		2022-11-18		2023-05-17
GH-EPA-300880-GO-RFO / Supply of 150No. Durable Tablets for Data Collection	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope	48,000.00	0.00	Under Implementation	2022-07-26	2022-08-15					2022-10-27		2022-11-26	
GH-EPA-307283-GO-RFB / Supply of Wire Products, Mesh, Binding Wires and Metal Poles for Rangelands, Savannah and Transitional Sub-projects / Cashew agroforestry and Fodder banks	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope	934,746.94	0.00	Signed	2022-08-29	2022-08-04	2022-09-03	2022-08-05	2022-10-08	2022-09-01	2022-11-07	2022-09-14	2022-12-12	2023-12-12
GH-EPA-324493-GO-RFO / Supply of 450No. Bicycles for Project Implementation	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope	47,000.00	0.00	Under Implementation	2022-11-22	2022-11-08					2023-02-11		2023-03-13	
GH-EPA-324494-GO-RFO / Supply of 256No. Donkey Carts, 1,325No. Watering Cans, 158No. Barrels, Various Hand Tools and 372 Gallons of Bifurcated Compost Production and the establishment of Riparian Vegetation and Riverbanks, Soil Erosion Control Measures for MOFA, FSD and EPA	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope	79,068.79	0.00	Under Implementation	2022-11-22	2022-11-08					2023-02-07		2023-03-09	
GH-EPA-324495-GO-RFO / Supply of 1,380No. Cutlasses, 1,380 Pairs of Wellington Boots, 1,380No. Torch lights & Whistles, and 3,000No. Customized T-Shirts for Fire as Fire Management, Prevention and Control Tools for EPA and FSD	IDA / 69690	Component 3: Sustainable crop and forest landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Under Implementation	2022-11-22	2022-11-08					2023-02-14		2023-03-16	
GH-EPA-340870-GO-RFO / Supply of food relief items	IDA / 69690	Component 4: Project monitoring and knowledge management	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Pending Implementation	2023-02-26						2023-05-03		2023-06-02	

