

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: October 2016]: Revision 1 of Updated Procurement Plan, January 2017]*
2. **Date of General Procurement Notice:** *15 July 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 780,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 476,000</i>	<i>First contract</i>
5.	Consultation of the suppliers (Works)	<i>Above US\$ 20,000</i>	<i>First contract</i>
6.	(Non-Consultant Services)	<i>Above US\$ 10,000</i>	<i>First contract</i>
6.	Individual consultants	<i>Above US\$ 19,200</i>	<i>All</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project under preparation.*
5. **Any Other Special Procurement Arrangements:** *5 ICB works packages will be financed under Project preparation advance.*

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.00	0	No	Prior	
	Summary of the ICB (Goods)	0.50	1	No	Prior	
	Summary of the NCB (Works)	3.656	5	No	Prior	
	Summary of the NCB (Goods)	0.78	1	No	Prior	
	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All	
2.	Single Source (Firms)	All	
3.	Individual	All	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
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Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.00</i>	<i>0</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.00</i>	<i>0</i>	<i>Prior</i>	

PROCUREMENT PLAN Madagascar : GEF Sustainable Landscape Management Project

General Information
 Country: Madagascar **Bank's Approval Date of the Original Procurement Plan:** 2021-11-03
Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-21)
 Project ID: P154698 **GN Date:**
 Project Name: GEF Sustainable Landscape Management Project
 Loan / Credit No: COFN / C1540
 Executing Agency(ies) PADAP Project Unit Management - SAVA

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
T 001-20/SAV / Travaux d'aménagement et d'installation des sites pépinières : Lot 1: Ambalamanany II, Betsakotsako, Andramomena, Andasibe K, Marovato, Bataoka, Matsohely Lot 2: Ambodilangezoka, Ambodidivaina, Bealampona, Ankaubabe, Ambodimanga I, Tanandava, Andapa	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope			Request for Bids - Works French Civil Law (French) SPD	654,000.00	0.00	En attente d'exécution							2021-12-15	2021-12-20					2022-01-19			2022-02-08			2022-03-08		2022-07-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
F 04-21/SAV / Acquisition d'intrants agricoles pour la production de semences et la diffusion de la riziculture améliorée: - Lot 1 : semences de base - Lot 2 : semences certifiées - Lot 3 : engrais organique - Lot 4 : urée	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		40,500.00	0.00	En cours d'exécution									2021-12-05	2021-12-03							2022-02-02			2022-02-17	
F 006-21/SAV / Acquisition d'intrants agricoles pour la diffusion de l'agroforesterie : - Lot 1 : jeunes plants d'arbres fruitiers et/ou à vocation commerciale - Lot 2 : semences de cultures intercalaires - Lot 3 : engrais organique	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		27,600.00	0.00	En attente d'exécution									2021-11-20								2022-01-18			2022-02-02	
F 07-21/SAV / Acquisition des matériels, équipements et outillages agricoles : - Lot 1 : matériels et équipements agricoles motorisés - Lot 2 : matériels agricoles mécanisés non motorisés - Lot 3 : outillages agricoles	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		22,800.00	0.00	En cours d'exécution									2021-12-20	2021-12-03							2022-02-17			2022-04-18	
F 004-21/SAV / Acquisition des matériels informatiques avec accessoires: Lot 1: Trois ordinateurs portables avec trois onduleurs et un ordinateur de bureau Lot 2: Trois imprimantes avec 03 stabilisateurs	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		8,800.00	0.00	En cours d'exécution									2021-12-05	2021-12-03							2022-02-07			2022-03-09	
F 007-21/SAV / Acquisition des matériels et outillages (postes soudeuses, mini poste soudeuse, établi d'ateliers, état d'établis, perceuse, meuleuse, coffret d'outillages) au profit du Lycée Technique agricole de la commune urbaine d'Andapa.	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		3,000.00	0.00	En cours d'exécution									2021-12-20	2021-12-03							2022-02-22			2022-04-23	
F 09-21/SAV / Acquisition des panneaux solaires avec accessoires au profit du Lycée Technique et Professionnel d'Andapa et le Tranoben'ny Tansaha Mpanokatra.	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		3,600.00	0.00	En cours d'exécution									2021-12-20	2021-12-03							2022-02-14			2022-03-16	
F 010-21/SAV / Acquisition des produits d'entretien pour la Cellule d'Éducation Régionale SAVA.	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		3,200.00	0.00	En cours d'exécution									2021-12-20	2021-12-03							2022-02-14			2022-03-16	
F 006-21/SAV / Acquisition de 12 500 jeunes plants préablement acclimatés au paysage d'Andapa au profit des 50 paysans formateurs en agroforesterie	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		16,500.00	0.00	Annulé									2021-12-05								2022-02-07			2022-03-09	

F 005-21/SAV / Acquisi- tion d'intrants agricoles pour la diffusion de l'agroécologie dans le paysage d'Andapa - Lot 1 : saines de vanille - Lot 2 : semences de plantes de couverture	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		89,300.00	0.00	En attente d'exécution										2022-03-05																									2022-05-03	2022-05-18
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																
PSNC 004-21/SAV / Agence de paiement Lot 1: Reboisement dans la zone sud du Paysage d'Andapa Lot 2: Reboisement dans la zone nord du Paysage d'Andapa	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		20,000.00	0.00	En attente d'exécution																																2022-03-05	2022-05-08	2022-11-04
PSNC 003-21/SAV / Conduite des activités de reboisement des bois d'énergie dans les communes Ambodilangazaka, Ambohidivaina, Andasabe Kobahina, Beloka Marovato, Betsakotoako Andranosara, Marovato et Matschehy du paysage d'Andapa, District Andapa, Région SAVA.	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		65,000.00	0.00	En attente d'exécution																															2022-02-20	2022-04-25	2022-10-22	
PSNC 002-21/SAV / Mise en oeuvre et encadrement des activités de reboisements à vocation énergétique dans les communes de Tanandava, Belampona, Ankiakabe Nord, Andapa et Amboimanga du paysage d'Andapa, District Andapa, Région SAVA	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		75,000.00	0.00	En attente d'exécution																																2022-02-20	2022-04-25	2022-10-22

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C 004-21/SAV / Recrutement de 3 techniciens agricoles pour la sensibilisation et encadrement des paysans formateurs adoptant l'agroécologie et l'agroforesterie dans le paysage d'Andapa.	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open		14,500.00	0.00	En cours d'exécution	2021-11-15	2021-12-17	2022-01-09		2022-01-24		2022-02-07		2022-08-06	
C 005-21/SAV / Formation sur le fonctionnement d'une organisation des producteurs, accès aux marchés et commercialisation des produits agricoles pour les membres de la chambre de l'agriculture (TranobermyTantsaha Miamokatra) avec visite échange dans le paysage d'Andapa	COFN / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open		5,000.00	0.00	En cours d'exécution	2021-12-10	2021-12-07	2022-01-31		2022-02-07		2022-02-21		2022-03-05	