



Strategic Purchasing and Alignment of Resources & Knowledge in Health Project (SPARK-Health) (P167959)

AFRICA WEST | Cote d'Ivoire | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 30-Nov-2021 | ISR48254 |

Implementing Agencies: Government of Côte d'Ivoire, Ministère de la Santé et de l'Hygiène Publique (MSHP)

Key Dates**Key Project Dates**

Bank Approval Date: 22-Mar-2019

Effectiveness Date: 18-Jul-2019

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the utilization and quality of health services towards reducing maternal and infant mortality in the Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve the utilization and quality of health services towards reducing maternal and infant mortality, and to provide immediate and effective response to an eligible crisis or emergency, in the Recipient's territory.

Components Table

Name

Scale-Up of Strategic Purchasing:(Cost \$97.26 M)

Health System Strengthening to Improve Performance:(Cost \$70.71 M)

Project Management:(Cost \$12.02 M)

Contingency Emergency Response:(Cost \$40.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project was approved on March 22, 2019, became effective on July 18, 2019 and is expected to close on June 30, 2025. On May 8, 2020, the Bank approved the activation of the CERC component of the project for an amount of US\$40 million (Euro 36 million) to support the Government of Côte d'Ivoire's (CIV) response to the COVID-19 pandemic. Since the last ISR of February 4, 2021, the Ministry of Health has accelerated the implementation of activities under each component of the Project. All PDO level indicators are trending in a positive direction, one PDO level indicator and four Intermediate Results Indicators have already reached the project end target. Despite the progress made, challenges remain in



the implementation of the National Health Insurance Program (Couverture Maladie Universelle program; CMU) under Component 1, and consequently, the results indicator is lagging (number of poor and vulnerable supported by the CMU = 148,358; end of project target in June 2025 = 12,879,219). The Task Team will work closely with the Client to improve the operationalization of the CMU program.

Risks

Systematic Operations Risk-rating Tool

Table with 4 columns: Risk Category, Rating at Approval, Previous Rating, Current Rating. Rows include Political and Governance, Macroeconomic, Sector Strategies and Policies, Technical Design of Project or Program, Institutional Capacity for Implementation and Sustainability, Fiduciary, Environment and Social, Stakeholders, Other, and Overall.

Results

PDO Indicators by Objectives / Outcomes

Table for PDO Indicators by Objectives / Outcomes. Title: People who have received essential health, nutrition, and population (HNP) services. Includes a sub-section for the same indicator with columns for Baseline, Actual (Previous), Actual (Current), and End Target. Includes a comments section and a legend for the indicator.



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	234,095.00	164,738.00	269,211.00	1,525,326.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	489,149.00	153,808.00	255,455.00	3,182,938.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025

Average Health Facility Quality Score				
▶ Average Health Facility Quality Score (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	82.00	81.00	75.00
Date	30-Jun-2017	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	The actual value corresponds to the current 21 districts under PBF. It is reasonable to expect that, once additional districts are covered by PBF, the actual value will decline.			

Utilization of Health Services				
▶ Utilization of Health Services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.00	44.00	43.00	60.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	This value corresponds to the 21 current districts under PBF. It is reasonable to expect that, once additional districts are covered by PBF, the actual value will decline. The target for 2021 is 52%.			

Direct Project Beneficiaries (% Female)				
▶ Direct Project Beneficiaries (% Female) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,459,597.00	5,825,255.00	59,270,770.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	5,825,255 direct beneficiaries of which 3,320,395 are women (57%).			



Intermediate Results Indicators by Components

Scale-up of Strategic Purchasing				
▶ Number of Health Districts Covered (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	21.00	68.00	86.00
Date	30-Jun-2017	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	This is the number of health districts for which all target health facilities were put under performance during a given period			
▶ Number of Poor and vulnerable supported by the CMU (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31,872.00	31,872.00	148,358.00	12,879,217.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	The CMU is expanding its poor and vulnerable data base but we do not yet have the new figures			
Health System Strengthening to Improve Performance				
▶ Health Facilities rehabilitated and / or equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	301.00	890.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	Contracts being processed			
▶ Number of Women completing at least 4 prenatal visits (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	131,733.00	54,407.00	86,511.00	974,648.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	This is the number of pregnant women who performed 4 prenatal consultations according to the current schedule			



▶ Number of women of reproductive age who are new users of modern contraceptive methods (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89,700.00	214,749.00	317,075.00	1,300,625.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	The number is below the baseline because of recent changes in the methodology for calculation. The team will discuss with government and update as soon as possible.			
▶ Number of "Healthy" children 12-59 months seen for Nutritional consultation visit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	310,450.00	552,727.00	991,910.00	2,592,390.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
▶ Number of people trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,083.00	5,401.00	31,764.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:				
▶ Number of Women completing at least 3 CPoN visits (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	278,099.00	108,598.00	179,963.00	1,822,389.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
▶ Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	28-Feb-2019	01-Dec-2020	04-Oct-2021	30-Jun-2025
Comments:				

Project Management



► Availability of last year's RASS in the first half of the following year (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025

Contingent Emergency Response Component (CERC)				
► Number of emergency response beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,935,749.00	12,911,536.00	20,000.00
Date	04-Jan-2019	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	In case of emergency this is the number of people who will specifically benefit from the proceeds of the project interventions.			
► Rapid response teams supported by the Project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	93.00	100.00
Date	05-May-2020	01-Dec-2020	31-Aug-2021	30-Jun-2025
Comments:	The formulation of this indicator needs to be revised to change the baseline to the number of Rapid Response Teams supported by the project instead of health districts covered. The project supports all active rapid response teams in CIV, but the Ministry of Health no longer has rapid response teams in every districts, which is why the indicator has gone down to 93%. The indicator will be updated as part of the restructuring of the project.			
► Health districts receiving personal protection equipment and/or drugs financed by the Project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	05-May-2020	01-Dec-2020	31-Aug-2021	30-Jun-2025
► Visits to the COVID-19 page of the U-Report social platform (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,185,715.00	3,205,102.00	3,206,100.00	3,185,715.00
Date	24-May-2020	01-Dec-2020	31-Aug-2021	30-Jun-2025

Performance-Based Conditions

Data on Financial Performance

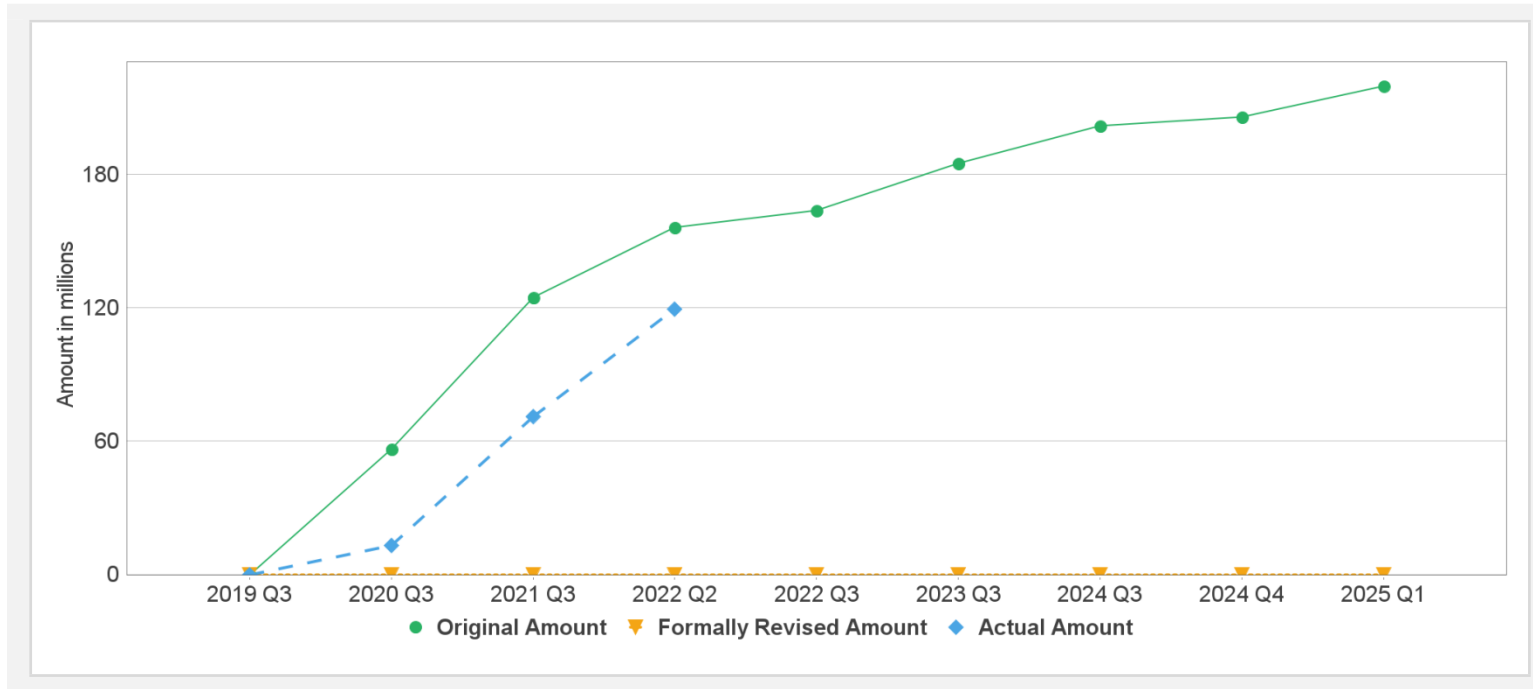
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167959	IDA-63870	Effective	USD	200.00	200.00	0.00	116.04	87.51	57%
P167959	TF-A9692	Effective	USD	20.00	20.00	0.00	3.40	16.60	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167959	IDA-63870	Effective	22-Mar-2019	19-Apr-2019	18-Jul-2019	30-Jun-2025	30-Jun-2025
P167959	TF-A9692	Effective	22-Mar-2019	19-Apr-2019	18-Jul-2019	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 29-Sep-2020

Related Project(s)

There are no related projects.
