

Procurement Plan

I. General

1. Project Information

Country: **Tanzania**

Project Name: **Resilient Natural Resources Management for Growth Project**

Project ID: **P150523**

2. Project Implementation Agency: **Ministry of Natural Resources and Tourism (MNRT)**

Tanzania National Parks (TANAPA)
Tanzania Wildlife Management Authority (TAWA)
National Irrigation Commission (NIRc)
Rufiji Basin Water Board (RBWB)

3. Date of the Procurement Plan: **June 2017**

4. Period Covered by this Procurement Plan: **First 18 Months Procurement Plan**

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 15.0	< 15	< 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	< 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.5	< 0.3	< 0.3	
Individual	≥ 0.2	NA.	NA.	

Consultants			
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[Overall Project Procurement Risk is HIGH]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods											
Works											
Non-Consulting Services											

I. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature

PROCUREMENT PLAN Tanzania : Tanzania: Resilient Natural Resource Management for Tourism and Growth

General Information
 Country: Tanzania Bank's Approval Date of the Original Procurement Plan: 2017-06-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-16
 Project ID: P150523 GPN Date: 2018-08-17
 Project Name: Tanzania: Resilient Natural Resource Management for Tourism and Growth
 Loan / Credit No: IDA / Q9740, IDA / 61430
 Executing Agency(ies) Ministry of Natural Resources and Tourism

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-MNRT-16999-CO-RFQ / Procurement of Printers and Computers	IDA / Q9740	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,222.94	Completed							2017-06-11										2017-07-09	2019-04-10	2018-01-05	2019-05-01
TZ-MNRT-40866-CO-RFQ / Supply of IT Equipment for PCU and M&E	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-11											2018-04-08		2018-10-05
TZ-MNRT-40876-CO-DIR / License for financial management	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Direct Selection	Direct			0.00	Canceled				2018-01-28		2018-02-02												2018-03-09		2018-09-05
TZ-MNRT-82691-CO-UN / Procurement of Motor Vehicles for the Project Coordination Unit and Implementing Agencies	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Prior	UN Agencies (Direct)	Direct			339,714.00	Signed				2018-10-25	2019-11-25	2018-10-30	2021-04-09										2018-12-04	2020-08-05	2019-06-02	
TZ-MNRT-129698-CO-RFQ / Supply of office equipment and computers to support improvement of institutional capacities	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,042.03	Completed						2019-09-14	2019-11-07										2019-11-09	2020-04-04	2020-05-07	2020-04-29
TZ-MNRT-130397-CO-DIR / Supply of EPICOR Licences, Configuration and Training of users under REGROW Project	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Direct Selection	Direct			0.00	Canceled				2019-09-16		2019-09-21											2019-10-26		2020-04-23	
TZ-MNRT-187392-CO-RFQ / Supply of office equipment, Research equipment's and computers to support improvement of institutional capacities- TAWIRI	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled						2020-08-10											2020-10-05		2021-04-03	
TZ-MNRT-194866-CO-RFQ / Procurement of Moto vehicles for the Project Coordination Unit	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled						2020-10-03											2020-11-28		2021-05-27	
TZ-MNRT-187377-CO-RFQ / Supply of office equipment and computers to support improvement of institutional capacities for TFS	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,579.13	Completed						2020-09-26	2020-10-10										2020-11-21	2020-11-30	2021-05-20	2021-02-23
TZ-MNRT-60449-CO-RFB / supply of office furniture's for TAWIRI office	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,808.79	Signed						2020-09-26	2020-09-08										2020-11-21	2021-04-16	2021-05-20	
TZ-MNRT-195448-CO-RFQ / Supply of ICT Equipment's	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled						2020-09-26	2020-09-06										2020-11-21		2021-05-20	
TZ-MNRT-205778-CO-RFQ / Supply of soil sampling equipment's and pasture meter	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,982.00	Signed						2020-11-25	2020-12-23										2021-01-20	2021-04-16	2021-07-19	
TZ-MNRT-205782-CO-RFQ / Supply of range finder, binocular and walker talker	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,415.30	Signed						2020-11-25	2020-11-30										2021-01-20	2021-04-16	2021-07-19	
TZ-MNRT-205784-CO-RFQ / supply of Sharmen traps	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,831.17	Signed						2020-11-25	2020-11-30										2021-01-20	2021-04-16	2021-07-19	
TZ-MNRT-205786-CO-DIR / Supply of Animal Drugs	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Direct Selection	Direct			18,568.33	Completed				2020-11-20	2021-02-19	2021-11-25	2020-09-04										2020-12-30	2021-04-16	2021-06-28	2021-07-01

TZ-MNRT-17017-CS-QCBS / Provision of consultancy services for environmental and social impact assessment including ESMF, RPF and PF	IDA / Q9740	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - International		396,851.50	Signed	2017-06-06	2017-06-06	2017-06-06				2017-06-06	2017-06-06	2017-06-06	2017-06-22	2017-06-27	2016-10-31	2018-06-27			
TZ-MNRT-17022-CS-QCS / Consultancy services to conduct a curriculum development workshop and elaborate a farmer field school program on on-farm water and crop management in the irrigation scheme on the usungu plains	IDA / Q9740	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-06-06	2017-06-06	2017-06-06							2017-06-06	2017-06-27		2017-12-24			
TZ-MNRT-17027-CS-QCBS / Provision of consultancy services to undertake a reconnaissance study of structural measure to augment dry season flows in Ruaha National Park, Southern Tanzania	IDA / Q9740	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Prior	Quality And Cost-Based Selection	Open - International		539,043.75	Signed	2017-06-06	2017-06-27	2017-06-27				2017-06-27	2017-06-27	2017-07-04	2017-10-27	2017-08-08	2016-10-30	2018-08-08			
TZ-MNRT-17052-CS-QCBS / Consultancy on locally based tourism product development and socio-economic assessment of communities adjacent to selected protected areas in southern Tanzania	IDA / Q9740	1. Strengthen management and improve infrastructure in priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - National		460,881.13	Signed	2017-06-06	2017-06-06	2017-06-06				2017-06-06	2017-06-06	2017-06-06	2017-07-22	2017-06-27	2017-07-25	2018-06-27			
TZ-MNRT-17054-CS-QCBS / Consultancy service to undertake a reconnaissance survey of agricultural water management in usungu flats, Southern Tanzania	IDA / Q9740	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Prior	Quality And Cost-Based Selection	Open - National		562,591.20	Signed	2017-06-06	2017-06-23	2017-06-06				2017-06-06	2017-06-06	2017-06-06	2017-07-17	2017-06-27	2017-07-21	2018-06-27			
TZ-MNRT-40665-CS-QCBS / Market research and product market development strategy	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Prior	Quality And Cost-Based Selection	Open - National		274,194.24	Signed	2018-01-30	2018-05-13	2018-02-20	2018-06-12	2018-04-05	2019-01-22		2018-05-03	2019-02-25	2018-06-02	2019-08-01	2018-07-07	2021-09-20	2018-08-11	2020-05-27	2019-08-11
TZ-MNRT-40894-CS-QCS / Option for PPP and private sector investment opportunities in the project area	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-03-05	2018-03-26	2018-05-09							2018-06-08	2018-07-13		2019-01-09			
TZ-MNRT-57587-CS-QCBS / Consultancy services for designing drawing and preparation of bill of quantity and tender document for construction of southern circuit management center	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-04-13	2018-05-04	2018-06-17				2018-07-15	2018-08-14	2018-09-18	2018-10-23			2019-10-23			
TZ-MNRT-40895-CS-QCS / The Preparation of an Implementation Plan to Develop Viable Goods and Services Supply Capacity in Selected Communities under the REGROW Project	IDA / 61430	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-02-06	2018-02-27	2018-09-19	2018-04-12					2018-05-12	2018-06-16			2018-12-13			
TZ-MNRT-270518-CS-QCS / PROVISION OF CONSULTANCY SERVICE FOR DEVELOPMENT AND PRODUCTION OF CONTENT FOR SOCIAL MEDIA PLATFORMS	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-12-23	2022-01-07	2022-01-13	2022-01-21	2022-02-26					2022-03-28	2022-05-02			2022-10-29		
TZ-MNRT-270522-CS-QCS / PROVISION OF CONSULTANCY SERVICE FOR FACILITATION OF FOUR (4) LOCAL CHANNELS FOR 30 DAYS EACH TO DEVELOP DOMESTIC TOURISM PROMOTIONAL VIDEOS	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-12-23	2022-01-07	2022-01-13	2022-01-21	2022-02-26					2022-03-28	2022-05-02			2022-10-29		
TZ-MNRT-270524-CS-QCS / PROVISION OF CONSULTANCY SERVICE OF BROADCASTING TANZANIA TOURISM DESTINATION THROUGH TV SPOT WITHIN USA AND CHINA	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-12-23	2022-01-07	2022-01-13	2022-01-21	2022-02-26					2022-03-28	2022-05-02			2022-10-29		
TZ-MNRT-271999-CS-QCS / Provision of Consultancy Services for Upgrading a Biodiversity Database	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-01-14	2022-01-07	2022-02-04	2022-01-21	2022-03-20				2022-04-19	2022-05-24			2022-11-20			
TZ-MNRT-270516-CS-QCS / PROVISION OF CONSULTANCY SERVICE FOR DIGITAL BILLBOARDS ADVERTISEMENT IN EUROPE AND TANZANIA	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-01-14	2022-01-17	2022-02-04	2022-01-26	2022-03-20		2022-04-17	2022-05-17	2022-06-21	2022-07-26			2023-07-26			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

TZ-MNRT-17056-CS-INDV / undertaking of an assessment of current benefit sharing models associated with natural resources and tourism and lesson learned from best practices	IDA / Q9740	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Post	Individual Consultant Selection	Open	31,500.00	Signed	2017-06-06	2016-01-15	2017-06-06	2016-08-15	2017-06-06	2016-10-10	2017-06-27	2016-10-20	2017-12-24	
TZ-MNRT-17058-CS-INDV / Institutional assessment	IDA / Q9740	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open	28,331.15	Completed	2017-06-06	2017-06-06	2017-06-06	2016-10-20	2017-06-06	2016-12-05	2017-06-27	2016-12-15	2017-12-24	2018-01-31
TZ-MNRT-18592-CS-INDV / Consultancy Services for reviewing the existing documents and preparation of Project Implementation manual (PIM) for REGROW Project.	IDA / Q9740	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open	99,957.00	Signed	2017-06-20	2017-07-20	2017-06-20	2015-11-17	2017-06-20	2016-02-15	2017-07-11	2016-03-14	2018-01-07	
TZ-MNRT-40659-CS-INDV / Training need assessment	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-01-28		2018-03-18		2018-04-08		2018-05-13		2018-11-09	
TZ-MNRT-40899-CS-INDV / Development of web page	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-02-28		2018-04-18		2018-05-09		2018-06-13		2018-12-10	
TZ-MNRT-57593-CS-INDV / Consultancy service for preparation of communication strategy for Resilient natural Resources management for Tourism and Growth (REGROW) Project	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-04-23	2019-11-21	2018-06-11		2018-07-02		2018-08-06		2019-02-02	
TZ-MNRT-57596-CS-INDV / Consultancy services for establishment of baseline for Monitoring and Evaluation for Resilient natural Resource Management for Tourism and Growth (REGROW) Project	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open	159,500.00	Signed	2018-04-20	2020-02-04	2018-06-08	2021-04-14	2018-06-29	2021-10-26	2018-08-03	2021-11-22	2019-01-30	
TZ-MNRT-57448-CS-INDV / provision of Financial Management support services by June 2018	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Prior	Individual Consultant Selection	Open	0.00	Canceled	2018-04-15	2018-05-13	2018-06-03		2018-06-24		2018-07-29		2019-01-25	
TZ-MNRT-57449-CS-INDV / Provision of procurement support services by June 2018	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Prior	Individual Consultant Selection	Open	0.00	Canceled	2018-04-10	2018-05-13	2018-05-29		2018-06-19		2018-07-24		2019-01-20	
TZ-MNRT-65394-CS-INDV / Consultancy Services for provision of Environmental and Social Safeguards Management and supervision.	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-06-07	2018-06-07	2018-07-26		2018-08-16		2018-09-20		2019-03-19	
TZ-MNRT-187352-CS-INDV / Facilitate the establishment of an e- learning training platform on southern tourism circuits for international travel agents for TTB	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-09-01	2021-03-10	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
TZ-MNRT-196123-CS-INDV / Consultancy services for preparation of design and printing Southern Circuit Tourism Map for TTB	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-10-01	2021-03-10	2020-10-06		2020-10-27		2020-12-01		2021-05-30	
TZ-MNRT-234690-CS-CQS / Consultancy work for a Statistic Training for Wildlife Researchers at the TAWRI	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Individual Consultant Selection	Limited	0.00	Canceled	2021-06-21	2021-08-22	2021-06-26	2021-09-20	2021-07-17	2021-12-08	2021-08-21		2022-02-17	
TZ-MNRT-254343-CS-INDV / Provision of Consultancy Services of Procurement Specialist for REGROW Project	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Limited	27,000.00	Signed	2021-09-27	2021-09-21	2021-10-02	2021-09-30	2021-10-23	2021-11-13	2021-11-27	2021-12-01	2022-05-26	
TZ-MNRT-234690-CS-CQS -1 / Consultancy work for a Statistic Training for Wildlife Researchers at the TAWRI	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Individual Consultant Selection	Limited	15,000.00	Signed	2021-06-21	2021-08-22	2021-06-26	2021-09-20	2021-07-17	2021-12-08	2021-08-21	2021-12-21	2022-02-17	