



Japan Social Development Fund: No Bangsamoro Child Left Behind in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) (P176749)

EAST ASIA AND PACIFIC | Philippines | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 1 | Archived on 26-Dec-2023 | ISR00019

Implementing Agencies: Consortium of Bangsamoro Civil Society, Inc.

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 29-Jun-2023)

The PDO is to improve learning outcomes of re-enrolled out-of-school-children (OOSC) and retained at-risk children in pilot elementary schools in project-supported divisions.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. OVERALL RATINGS

Name	Current
Progress towards achievement of PDO	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory
Overall Risk Rating	● Moderate

3. KEY ISSUES & STATUS

3.1 Implementation Status and Key Decisions

The Grant was declared effective on September 28, 2023. The project will be implemented in 100 selected schools in BARMM. The first implementation support mission is expected to take place in February 2024.

4. SYSTEMATIC OPERATIONS RISK-RATING TOOL



Risk Category	Rating at Approval Approval Package - 29 Jun 2023	Proposed Rating
Overall	● Substantial	● Moderate



5. RESULTS

5.1 PDO Indicators

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of OOSC in 100 pilot elementary schools (disaggregated by gender, ethnicity, IP) (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	30.00	Oct/2025
Girls (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	30.00	Oct/2025
Percentage of at-risk children who were identified by school principals but remained in school annually in 100 pilot elementary schools (disaggregated by gender, ethnicity, IP) (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	70.00	Oct/2025
Girls (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	70.00	Oct/2025
Cohort survival rates (G3) (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	80.00	Oct/2025
Girls (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	80.00	Oct/2025
Elementary graduation rate (G6) (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	3.00	Oct/2025
Girls (Percentage)	0.00	Dec/2022	0	30-Oct-2023	0	30-Oct-2023	3.00	Oct/2025



Reading proficiency of re-enrolled OOSC and retained at-risk children (Percentage)	0.00	Feb/2023	0	30-Oct-2023	0	30-Oct-2023	30.00	Oct/2025
Girl (Percentage)	0.00	Feb/2023	0	30-Oct-2023	0	30-Oct-2023	30.00	Oct/2025
No. of students benefiting from the livelihood and food program (Number)	0.00	Oct/2022	0	30-Oct-2023	0	30-Oct-2023	6,700.00	Oct/2025
Supplementary income of households participating in the support for community livelihood and food enhancement program (Amount(USD))	0.00	Sep/2023	0	30-Oct-2023	0	30-Oct-2023	840,000.00	Oct/2025

5.2 Intermediate Results Indicators

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of school grant projects implemented (Number)	0.00	Oct/2022	0	30-Oct-2023	0	30-Oct-2023	200.00	Oct/2025
Number of supplementary school meals provided (Number)	0.00	Oct/2022	0	30-Oct-2023	0	30-Oct-2023	360,000.00	Oct/2025
A dropout prediction model developed (Yes/No)	No	Oct/2022	No	30-Oct-2023	No	30-Oct-2023	Yes	Apr/2023

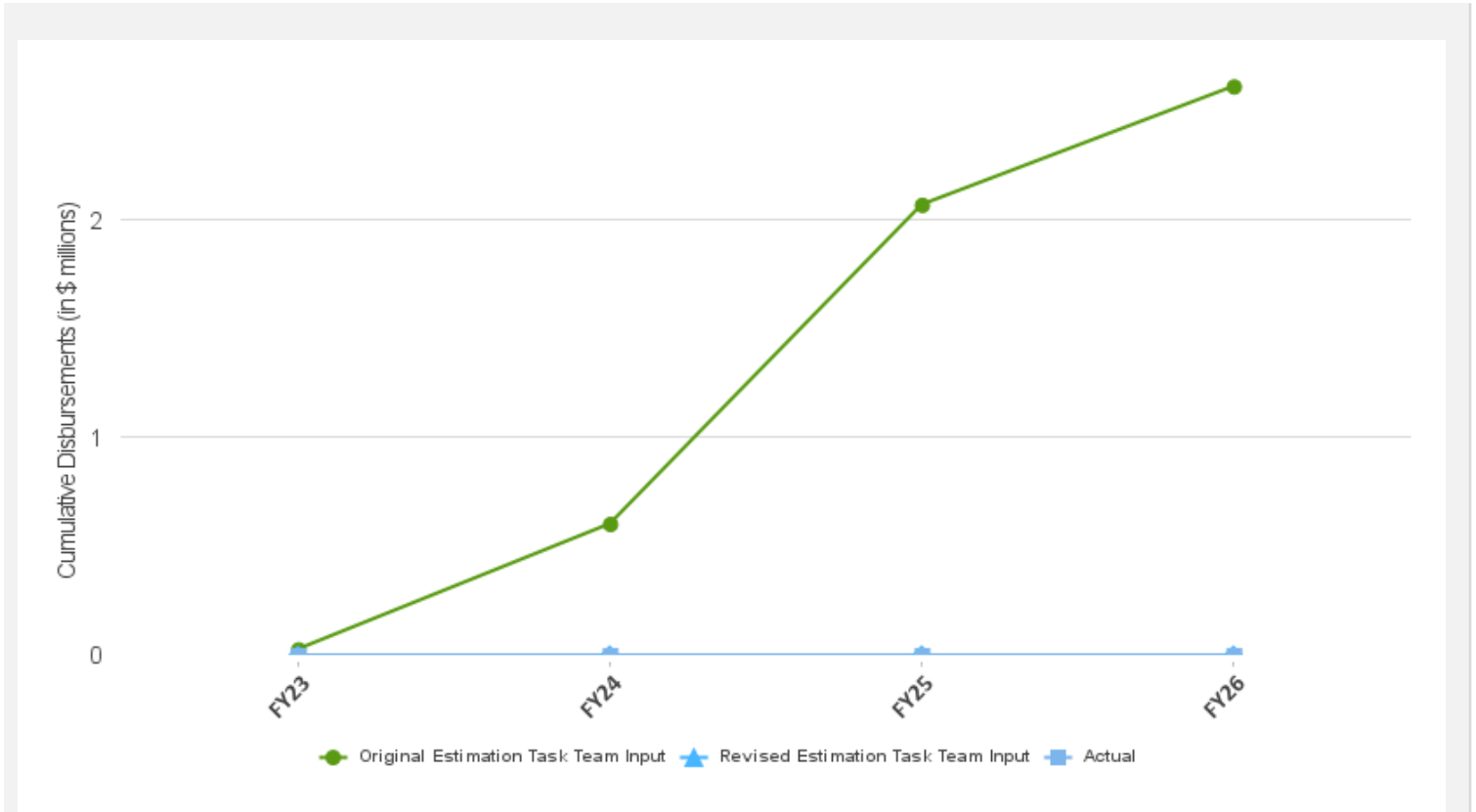


Number of stakeholders participating in training programs on sub-grants and community livelihood and food enhancement program (Number)	0.00	Oct/2022	0	30-Oct-2023	0	30-Oct-2023	1,600.00	Oct/2025
A monitoring and evaluation tool for communities and schools developed (Yes/No)	No	Oct/2022	No	30-Oct-2023	No	30-Oct-2023	Yes	Apr/2023
Grade 2 Cohort Survival Rate (Percentage)	90.00	Dec/2022	90	30-Oct-2023	90	30-Oct-2023	95.00	Oct/2025



6. DISBURSEMENTS

6.1 Cumulative Disbursements



6.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
TF-C3321	Effective	2.75	2.75	0.00	0.00	2.75	0%

6.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
TF-C3321	Effective	29-Jun-2023	02-Jul-2023	28-Sep-2023	30-Jun-2026	30-Jun-2026



7. RESTRUCTURING HISTORY

There has been no restructuring to date

8. ASSOCIATED OPERATION(S)

There are no associated operations