



Safety Net Systems for the Poorest (P132634)

SOUTH ASIA | Bangladesh | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 19 | ARCHIVED on 25-Dec-2023 | ISR57899 |

Implementing Agencies: Bangladesh Bureau of Statistics, Department of Disaster Management, Ministry of Disaster Management & Relief, People's Republic of Bangladesh

Key Dates

Key Project Dates

Bank Approval Date: 26-Jun-2013

Effectiveness Date: 17-Nov-2013

Planned Mid Term Review Date: 26-Jul-2015

Actual Mid-Term Review Date: 18-Oct-2015

Original Closing Date: 31-Dec-2017

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Objective of the Project is to improve the equity, efficiency and transparency of major Safety Net Programs to benefit the poorest households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to improve the equity, efficiency, transparency and shock-responsiveness of major safety net programs to benefit the poorest and most vulnerable households.

Components Table

Name

Support to MoDMR Safety Net Programs:(Cost \$563.00 M)
Strengthening of MoDMR Program Administration and Shock-Responsiveness:(Cost \$34.00 M)
Development of the National Household Database:(Cost \$81.00 M)
Strengthening Community Resilience with EGPP+:(Cost \$102.00 M)
Strengthening Community Resilience for the DRP:(Cost \$31.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project supported the Employment Generation Program for the Poorest Plus (EGPP+) in six districts in FY 2023, providing short-term work to over 80,000 households. At the same time, over 100,000 Rohingya households were provided similar opportunities in the camps in Cox's Bazar, with support from the World Food Program.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	□ Substantial	□ Substantial
Macroeconomic	--	□ Low	□ Low
Sector Strategies and Policies	--	□ Substantial	□ Substantial
Technical Design of Project or Program	--	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	--	□ High	□ High
Fiduciary	--	□ Substantial	□ Substantial
Environment and Social	--	□ Moderate	□ Moderate
Stakeholders	--	□ Substantial	□ Substantial
Other	--	□ High	□ High
Overall	--	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

Program Coverage				
▶ Beneficiaries of EGPP (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	967,027.00	477,766.00	477,766.00	600,000.00
Date	30-Jun-2019	31-Jan-2023	31-Jan-2023	30-Jun-2024
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	39.00	39.00	33.00
▶ Beneficiaries of EGPP+ (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35,752.00	123,499.00	100,000.00
Date	01-Nov-2019	31-Jan-2023	30-Jun-2023	30-Jun-2024
<input type="checkbox"/> Households supported by the participation of women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	41.00	40.00
► Beneficiaries of Rohingya community services/works (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	122,615.00	156,214.00	85,000.00
Date	01-Nov-2019	31-Jan-2023	30-Jun-2023	30-Jun-2024
<input type="checkbox"/> Households supported by the participation of women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	60.00

Improved Equity

► Beneficiaries in bottom expenditure quintile: EGPP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	89.00	77.30	60.00
Date	30-Jun-2013	14-Jun-2022	30-Jun-2023	30-Jun-2024

Improved Efficiency

► Program benefits received by beneficiaries in bottom expenditure quintile: EGPP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	33.64	73.00	51.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2023	30-Jun-2024

Improved Transparency

► Beneficiaries aware of program rules: EGPP (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	67.20	70.00
Date	30-Jun-2013	14-Jun-2022	30-Jun-2023	30-Jun-2024

Improved Shock-Responsiveness

► Development of a shock-responsive program window: EGPP (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	EGPP does not have shock responsive program features.	Shock responsive program features incorporated into EGPP.	Shock responsive program features incorporated into EGPP.	Shock responsive program features incorporated into EGPP.
Date	01-Nov-2019	14-Jun-2022	14-Jun-2022	31-Dec-2022

Program Coverage [only covering OF & first AF; relevant until FY 2019]

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11,000,000.00	11,953,527.00	11,953,527.00	12,000,000.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019

□ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	39.00	39.00	30.00

► Person-Days of employment generated and financed by cash wage payments under EGPP (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59,000,000.00	73,758,920.00	73,758,920.00	75,000,000.00
Date	30-Jun-2013	30-Jun-2018	30-Jun-2018	30-Jun-2019

Improved Equity [only covering OF & first AF; relevant until FY 2019]

► Beneficiaries in bottom expenditure quintile: FFW/WFM (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.99	45.47	45.47	41.00



Date	30-Jun-2014	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Beneficiaries in bottom expenditure quintile: TR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	40.96	40.96	44.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Beneficiaries in bottom expenditure quintile: VGF (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	39.10	39.10	46.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Beneficiaries in bottom expenditure quintile: GR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	55.36	55.36	46.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019

Improved Efficiency [only covering OF & first AF; relevant until FY 2019]				
► Program benefits received by beneficiaries in bottom expenditure quintile: FFW/WFM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.83	47.96	47.96	38.00
Date	30-Jun-2014	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Program benefits received by beneficiaries in bottom expenditure quintile: TR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	39.25	39.25	42.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Program benefits received by beneficiaries in bottom expenditure quintile: VGF (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	42.95	42.95	46.00



Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Program benefits received by beneficiaries in bottom expenditure quintile: GR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	58.88	58.88	39.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019

Improved Transparency [only covering OF & first AF; relevant until FY 2019]				
► Beneficiaries aware of program rules: FFW/WFM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	76.00	70.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Beneficiaries aware of program rules: TR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.60	73.60	70.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Beneficiaries aware of program rules: VGF (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.50	73.50	70.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019
► Beneficiaries aware of program rules: GR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.80	63.80	70.00
Date	30-Jun-2013	30-Jun-2017	30-Jun-2017	30-Jun-2019

Intermediate Results Indicators by Components

Support to MoDMR Safety Net Programs



► Increase use of program household eligibility criteria and the NHD (Yes/No, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2013	31-Jan-2023	30-Jun-2023	31-Dec-2022
► Increase pro-poor geographic targeting of program resources (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2013	31-Mar-2019	31-Mar-2019	30-Jun-2019
► Increase use of efficient administrative systems (Yes/No, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2013	31-Mar-2019	31-Mar-2019	30-Jun-2019
► Implement efficient payment system for cash wages (Yes/No, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2013	31-Mar-2019	31-Mar-2019	30-Jun-2019
Strengthening of MoDMR Program Administration & Shock-Responsiveness				
► Establishment of Data Center and Disaster Recovery Sites (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2013	31-Jan-2023	30-Jun-2023	30-Jun-2024
► Personnel trained on MIS usage (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	30-Jun-2017	31-Jan-2023	30-Jun-2023	30-Jun-2024



► Availability of Information on MoDMR/DDM websites (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2013	31-Mar-2019	31-Mar-2019	30-Jun-2019

Development of the National Household Database				
► Total Household Population registered in the NHD (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2013	31-Jan-2023	31-Jan-2023	30-Jun-2024
► NHD data sharing agreements signed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	5.00	5.00	4.00
Date	01-Nov-2019	31-Jan-2023	31-Jan-2023	31-Dec-2022
► Upazilas with NHD Operators hired and trained (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Jun-2013	01-Nov-2018	01-Nov-2018	30-Jun-2019
► Upazilas where data collection for the NHD is completed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Jun-2013	01-Nov-2018	01-Nov-2018	30-Jun-2019

Strengthening Community Resilience with EGPP+				
► Workdays provided under EGPP+ (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date				



Value	0.00	6,676,337.00	9,635,450.00	20,400,000.00
Date	01-Nov-2019	31-Dec-2022	30-Jun-2023	30-Jun-2024
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	41.00	40.00
<input type="checkbox"/> Beneficiaries satisfied with service delivery (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	30%	70.9%	70%
Date	01-Nov-2019	14-Jun-2022	30-Jun-2023	30-Jun-2024
Comments:	The EGPP+ has yet to commence therefore there is no assessment of beneficiary satisfaction with service delivery. A firm was contracted in July 2021 to carry out spot checks of the EGPP+ which would provide this data when the program commences.			

Strengthening Community Resilience for the DRP				
<input type="checkbox"/> Workdays provided under Rohingya community services/works (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,555,866.00	2,853,506.00	5,040,000.00
Date	01-Nov-2019	31-Jan-2023	30-Jun-2023	30-Jun-2024
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	48.00	60.00
<input type="checkbox"/> Beneficiaries satisfied with service delivery (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	93%	93.40%	70%
Date	01-Nov-2019	31-Jan-2023	30-Jun-2023	30-Jun-2024
Comments:	The Rohingya community services/works program has yet to commence therefore there is no assessment of beneficiary satisfaction with service delivery. WFP will carry out necessary spot checks which would provide this data when the program commences.			

Performance-Based Conditions



▶PBC 1 Increase use of program household eligibility criteria and the NHD (Yes/No, Intermediate Outcome, 59,000,000.00, 55.02%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2019 (Year 6)
Value	No	No	No	Yes
Date	--	31-Jan-2023	30-Jun-2023	--

▶PBC 2 Increase use of efficient administrative systems (Yes/No, Intermediate Outcome, 64,000,000.00, 98.46%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2019 (Year 6)
Value	No	Yes	Yes	Yes
Date	--	31-Mar-2019	31-Mar-2019	--

▶PBC 3 Implement efficient payment system for cash wages (Yes/No, Intermediate Outcome, 64,000,000.00, 0.58%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2019 (Year 6)
Value	No	Yes	Yes	Yes
Date	--	31-Mar-2019	31-Mar-2019	--

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P132634	IDA-52810	Effective	USD	500.00	500.00	0.00	462.72	0.69	100%
P132634	IDA-61370	Effective	USD	245.00	245.00	0.00	223.45	18.19	92%
P132634	IDA-D5910	Effective	USD	100.00	100.00	0.00	48.98	47.91	51%

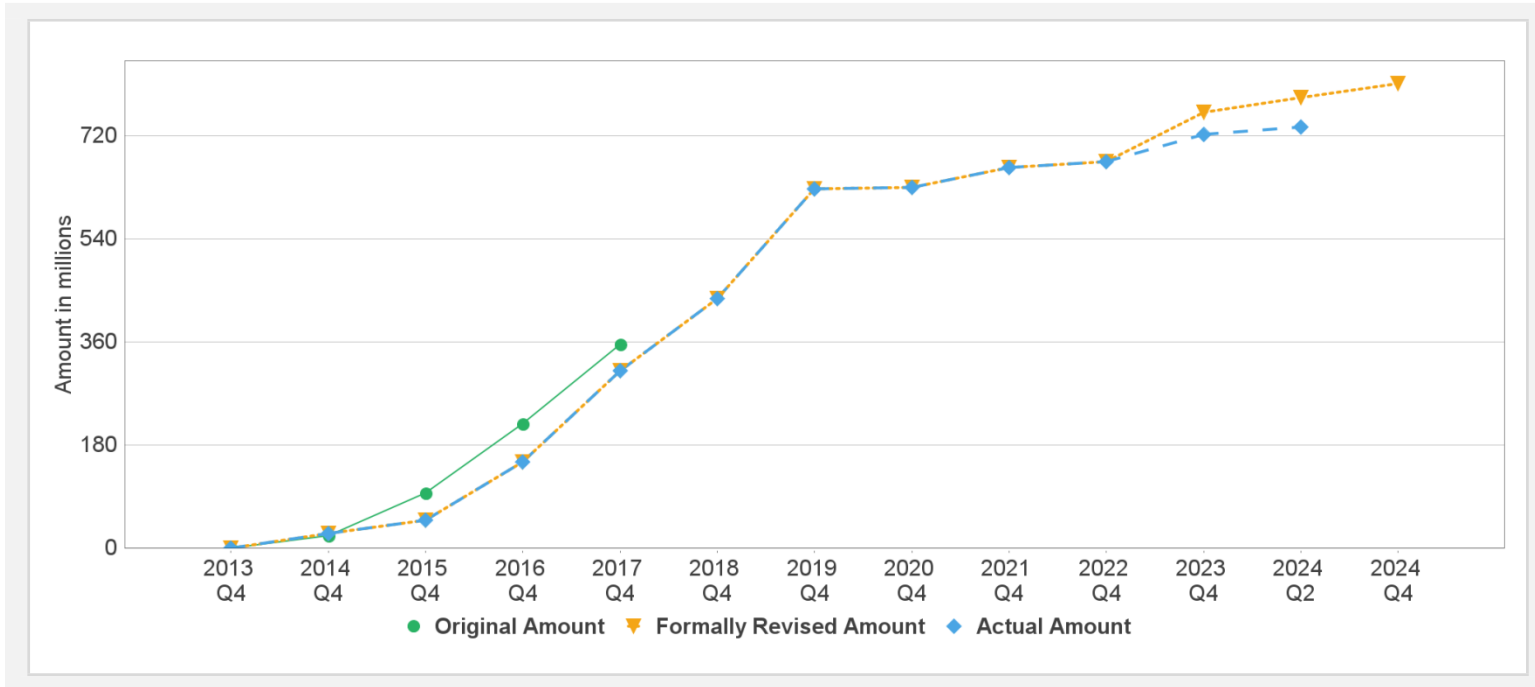
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P132634	IDA-52810	Effective	26-Jun-2013	04-Oct-2013	17-Nov-2013	31-Dec-2017	30-Jun-2024
P132634	IDA-61370	Effective	15-Dec-2017	09-Jan-2018	29-Jan-2018	30-Jun-2019	30-Jun-2024
P132634	IDA-D5910	Effective	31-Mar-2020	21-Sep-2020	01-Jun-2021	31-Dec-2022	30-Jun-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 30-Jun-2016 ,Level 2 Approved on 13-May-2019 ,Level 2 Approved on 13-Nov-2022

Related Project(s)

P163677-Safety Net Systems for the Poorest (Additional Financing) ,P171086-Safety Net Systems for the Poorest (AF) (IDA18 RSW)